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TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)



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DEPARTMENT OF DEFENSE (HA)
HEALTH SERVICE REGIONAL TRICARE
COST SUMMARY

FISCAL PERIODS
JANUARY 1992 - DECEMBER 1993

Center for Healthcare Education & Studies

94-16906



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RP 94-014

APRIL 1994

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UNITED STATES ARMY
MEDICAL CENTER AND SCHOOL
FORT SAM HOUSTON, TEXAS 78234

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(TCSDP)

DOD (HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY

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This report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCS DP) Consolidated Budget Record(CBR) files. The report summarizes Army, Air Force, and Navy payments and workload by DOD(HA) designated Health Service Regions for fiscal periods January 1992 through December 1993 using the DOD(HA) five-digit zip code to region assignment data. The report also breaks out payments and workloads of each region by 26 clinical categories.

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INTRODUCTION

The DOD(HA) Health Service Regional Tricare Cost Summary Report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDP) Consolidated Budget Record (CBR) files. The report summarizes and compares Army, Air Force, and Navy payments and workload for all claim types (institutional, handicapped, dental, professional services, and drugs) by DOD(HA)-designated Health Service Regions for two 12-month fiscal periods spanning calendar years 1992 and 1993. The DOD(HA) 5-digit zip code cross map to region data file and TCSDP's supplemental 3-digit zip code and billable MTF cross reference files were used to assign region codes to the CBR data records. Figure 1 (pp. 4-5) shows the geographical boundaries for each region as defined in the 1 April 1994 update to the Defense Medical Information System (DMIS), Catchment Area Directory, U.S. and Puerto Rico Inpatient. Each region's information was broken out by 26 clinical categories. The clinical categories were created by assignment through an ICD-9-CM primary diagnosis code to clinical category mapping file. The mapping file logic was based on the CHAMPUS ICD-9-CM Diagnosis Code Assignment to Hospital Specialty methodology published in the 1989 User's Guide For The CHAMPUS Workload Reports.

To conform with DMIS's most recent region delineations as shown on the map in Figure 1 (pp. 4-5), this publication separates out Alaska and Puerto Rico into individual areas which are distinct from Regions 01 through 12 and from Region 00, designated for areas unassigned to a region. In addition, for beneficiaries living in the state of Nevada, this report incorporates these CHAMPUS claims into Region 07 rather than into the previously defined Regions 09 and 10. These regional boundary adjustments were uniformly made to all data utilized by this study in order to present current regional designations and also to allow for accurate comparisons of regions between time periods. A corresponding publication preceding this study was reported in the Health Services Command Publication DOD(HA) Health Service Regional Tricare Cost Summary, Fiscal Periods July 1991 - June 1993, RP 94-003, DTIC: AD A274 991, December 1993. Comparisons between this publication and that one were omitted due to the different time periods involved.

METHODS

Because of the significant time lag between a claim's payment authorization date and the date it is processed and accepted into the OCHAMPUS database, a 24-month processing period, from January 1992 - December 1993, was used to extract government payments for January 1992 - December 1992 (Previous Period). Only a 15-month processing period, from January 1993 - March 1994, was available to extract government payments for January 1993 - December 1993 (Current Period). Hence, the Current Period data are lacking nine months of processing time relative to the Previous Period. To

provide an accurate assessment of the Current Period costs and workload, the Current Period data are adjusted to account for the nine-month lag of data. The Net Marginal Growth Rate Adjustment Factor (NMGRAF) conversion program performs this function. It uses data from the three monthly processing periods subsequent to December 1992 and December 1993 (i.e., January - March 1993 and January - March 1994) to calculate the NMGRAF and apply it to Current Period data. This application to Current Period data provides the basis for a very accurate comparison of Previous Period data to Current Period data. The tables showing the stages of computing the Net Marginal Growth Rate Adjustment Factor are located in Appendix A.

RESULTS

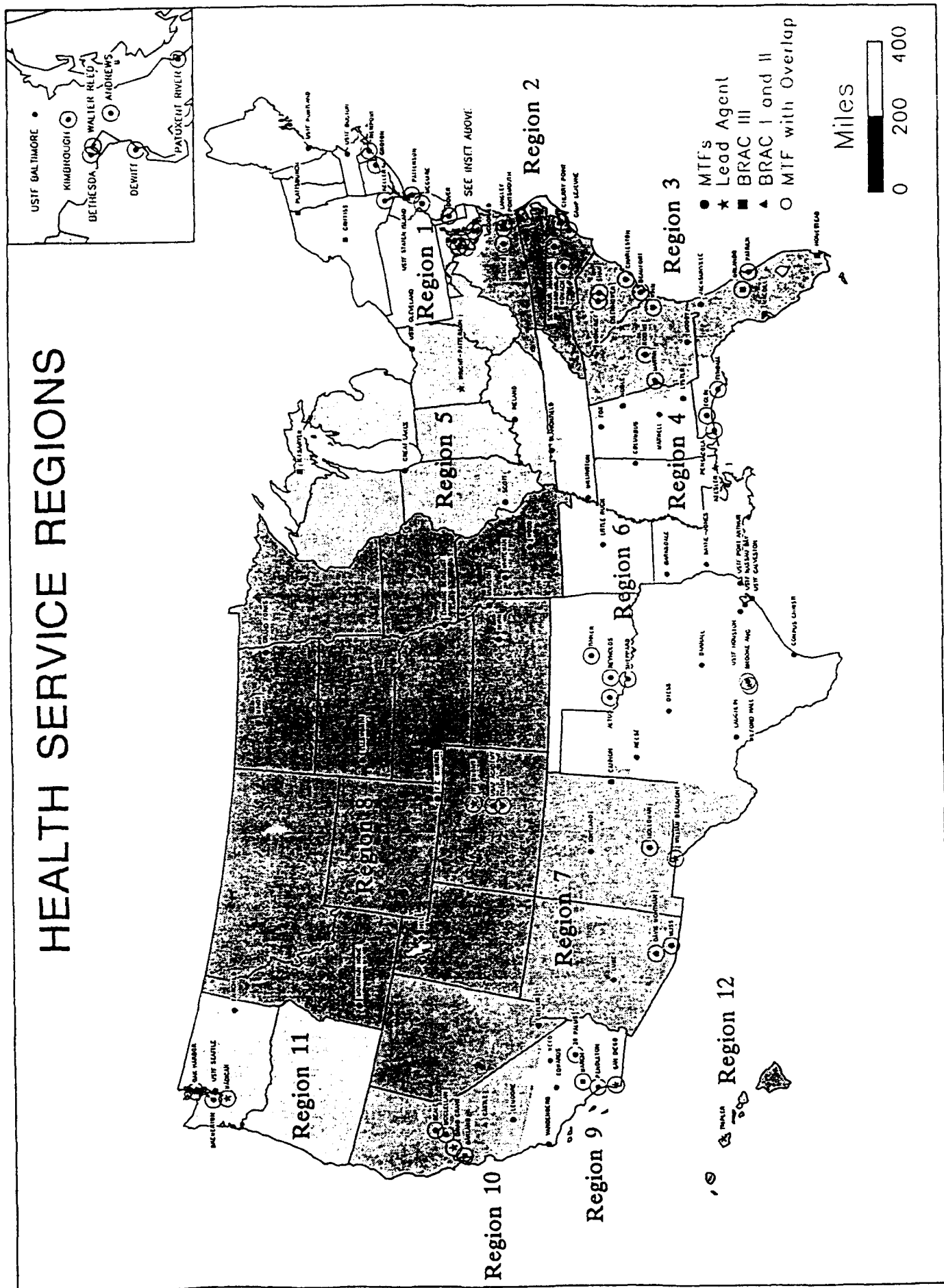
Table 1 (pp. 6-7) shows the Current Period to Previous Period comparison results after applying the Net Marginal Growth Rate Adjustment Factor to the Current Period data (January 1993 - December 1993). For all claim types and regions the estimated total government payment increased 1.1% (\$29,143,917) over the Previous Period (January 1992 - December 1992). Institutional workload decreased while professional services workload increased. Admissions and bed days decreased 7.7% (-22,710) and 11.7% (-239,301) respectively, while non-prescription professional services and visits climbed 3.6% (1,357,430) and 5.6% (723,522), respectively. Regions 04 and 09 displayed the most extreme changes in government cost. Region 09's total government payments decreased by \$-15,372,060, or -4.8%, while its workload volumes in admissions, bed days, non-prescription professional services, and visits changed -19.9% (-5,115), -25.6% (-41,740), -2.5% (-96,290), and 2.0% (25,699), respectively. Region 04 had the highest difference in government payments between the two time periods with an increase of \$17,019,356 or 7.6%. Its admissions increased 2.5% (562) while bed days have went up 0.8% (1,208), and non-prescription professional services and total visits increased 9.4% (313,012) and 11.7% (127,418), respectively. Over all regions, prescription drug services decreased by -30.9%, or -2,439,296 fewer services. Region 09 showed the biggest percentage drop in prescription services with a -81.4% (-2,530,843) change, followed by Region 10's decrease of -41.9% (-205,303) and Region 04's negative change of -26.1% (-248,295). The remaining regions showed percent changes in prescription services ranging from -1.9% to 38.8%.

Detailed reports segregating government cost and workload into the specific types of services (i.e., all services combined, institutional, inpatient professional services, ambulatory professional services, CHAMPUS Handicapped Program) are located in Appendices B-F. These appendices are also sorted and listed by region and clinical category. At the clinical category level, the totals for each of the two yearly time periods are presented along with the difference between the two annual totals.

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FIGURE 1

HEALTH SERVICE REGIONS



MAP INDEX FOR FIGURE 1
STATES BY REGION

REGION 01
CONNECTICUT
DELAWARE
DISTRICT OF COLUMBIA
MAINE
MARYLAND
MASSACHUSETTS
NEW HAMPSHIRE
NEW YORK
NEW JERSEY
PENNSYLVANIA
RHODE ISLAND
VERMONT
*VIRGINIA (NE Boundary)

REGION 02
NORTH CAROLINA
*VIRGINIA (Primary Region)

REGION 03
*ALABAMA (East Boundary)
*FLORIDA (Primary Region)
GEORGIA
SOUTH CAROLINA

REGION 04
*ALABAMA
*ARKANSAS (NE Boundary)
*FLORIDA (Panhandle)
GEORGIA
*LOUISIANA (SE Quadrant)
MISSISSIPPI
*TENNESSEE (Primary Region)

REGION 07
ARIZONA
NEW MEXICO
NEVADA
*TEXAS (West Texas tip,
El Paso area)

REGION 08
COLORADO
*IDAHO (Primary Region)
IOWA
KANSAS
MINNESOTA
*MISSOURI (Primary Region)
MONTANA
NEBRASKA
NORTH DAKOTA
SOUTH DAKOTA
UTAH
WYOMING

REGION 11
*IDAHO (Fairchild AFB Catchment Area)
OREGON
WASHINGTON

REGION 12
HAWAII

REGION 05
ILLINOIS
INDIANA
KENTUCKY
MICHIGAN
*MISSOURI (St Louis Area)
OHIO
*TENNESSEE (Blanchfield AH
Catchment Area)
WEST VIRGINIA
WISCONSIN

REGION 06
*ARKANSAS (Primary Region)
*LOUISIANA (Primary Region)
OKLAHOMA
*TEXAS (Primary Region)

ALASKA
ALASKA

PUERTO RICO
PUERTO RICO

* Associated with multiple regions.

TABLE 1

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	JAN93-DEC93	\$2,770,043,198	270,386	1,809,911	39,173,257	5,455,128	13,611,205
	JAN92-DEC92	\$2,740,899,282	293,096	2,049,212	37,815,827	7,894,424	12,887,683
	DIFF	\$29,143,917	-22,710	-239,301	1,357,430	-2,439,296	723,522
AK	JAN93-DEC93	\$13,003,400	756	7,871	118,837	8,616	45,931
	JAN92-DEC92	\$13,008,821	941	8,341	126,351	7,054	50,543
	DIFF	\$-5,421	-185	-470	-7,514	1,562	-4,612
PR	JAN93-DEC93	\$4,071,514	1,083	4,725	55,414	6,962	26,324
	JAN92-DEC92	\$4,197,116	1,144	4,817	57,106	7,096	25,678
	DIFF	\$-125,602	-61	-92	-1,692	-134	646
00	JAN93-DEC93	\$3,593,302	1,214	8,735	19,139	3,518	5,756
	JAN92-DEC92	\$3,297,404	944	7,637	14,694	3,237	4,920
	DIFF	\$295,897	270	1,098	4,445	281	836
01	JAN93-DEC93	\$329,241,190	36,339	219,089	4,156,123	618,700	1,484,480
	JAN92-DEC92	\$317,108,801	38,064	235,781	4,084,396	572,665	1,390,714
	DIFF	\$12,132,389	-1,725	-16,692	71,727	46,035	93,766
02	JAN93-DEC93	\$294,555,992	39,593	205,182	4,877,246	533,325	1,576,761
	JAN92-DEC92	\$285,906,288	42,174	233,816	4,440,758	470,099	1,426,095
	DIFF	\$8,649,704	-2,581	-28,634	436,488	55,226	150,666
03	JAN93-DEC93	\$421,846,785	39,350	311,464	5,979,427	620,780	2,019,952
	JAN92-DEC92	\$411,838,713	41,921	326,880	5,586,956	514,928	1,826,533
	DIFF	\$10,008,072	-2,571	-15,416	392,471	105,852	193,419
04	JAN93-DEC93	\$241,485,911	22,688	161,771	3,644,478	701,648	1,215,716
	JAN92-DEC92	\$224,466,555	22,126	160,563	3,331,466	949,943	1,088,298
	DIFF	\$17,019,356	562	1,208	313,012	-248,295	127,418
05	JAN93-DEC93	\$238,882,375	26,654	155,345	3,086,968	653,898	1,114,544
	JAN92-DEC92	\$238,564,148	30,477	181,857	2,895,464	568,241	1,068,254
	DIFF	\$318,227	-3,823	-26,512	191,504	85,657	46,290

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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TABLE 1

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	JAN93-DEC93	\$341,482,958	28,860	260,162	4,874,946	576,691	1,739,792
	JAN92-DEC92	\$346,310,275	32,779	303,648	4,718,621	415,591	1,673,599
	DIFF	\$-4,827,317	-3,919	-43,486	156,325	161,100	66,193
07	JAN93-DEC93	\$137,578,190	11,803	94,736	1,954,862	170,082	711,727
	JAN92-DEC92	\$140,047,000	12,402	116,243	1,830,815	149,110	667,448
	DIFF	\$-2,468,810	-599	-21,507	124,047	20,972	44,279
08	JAN93-DEC93	\$227,936,485	22,648	158,846	3,591,973	441,407	1,256,323
	JAN92-DEC92	\$226,920,998	25,337	186,300	3,552,419	402,985	1,222,130
	DIFF	\$1,015,487	-2,689	-27,454	39,554	38,422	34,193
09	JAN93-DEC93	\$302,854,356	20,577	121,574	3,685,393	579,545	1,341,544
	JAN92-DEC92	\$318,226,416	25,692	163,314	3,781,683	3,110,388	1,315,845
	DIFF	\$-15,372,060	-5,115	-41,740	-96,290	-2,530,843	25,699
10	JAN93-DEC93	\$119,401,902	9,208	45,975	1,451,648	285,167	489,964
	JAN92-DEC92	\$114,069,096	9,370	55,280	1,497,564	490,470	449,546
	DIFF	\$5,332,807	-162	-9,305	-45,916	-205,303	40,418
11	JAN93-DEC93	\$74,091,510	7,427	44,123	1,396,708	216,119	461,936
	JAN92-DEC92	\$76,524,287	8,382	52,053	1,476,035	186,148	497,733
	DIFF	\$-2,432,777	-955	-7,930	-79,327	29,971	-35,797
12	JAN93-DEC93	\$20,017,328	2,187	10,312	280,093	38,672	120,455
	JAN92-DEC92	\$20,413,363	1,343	12,682	421,499	38,469	180,347
	DIFF	\$-396,035	844	-2,370	-141,406	203	-59,892

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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APPENDIX A

Net Marginal Growth Rate Adjustment Factor Tables

The Net Marginal Growth Rate Adjustment Factor conversion program extracts data records on all claim types from the regional CBR data sets for the six processing periods of January 1993 - March 1993 and January 1994 - March 1994. Because there are adjustment records with negative values that can dominate a processing period, both an absolute and a positive data file for each period are created. A frequency analysis weighted by total government payments is performed on each absolute and positive data period. The marginal rate of positive government payments to absolute government payments for the 9-month period of April 1992 through December 1992 is calculated for each type of claim within each region (Marginal Rate Table page A-3). The difference between the absolute completion percentages for government payments between April 1992 - March 1993 and January 1994 - March 1994 is computed (Differential Completion Percentage Table page A-5). The Net Marginal Growth Factor for each claim type within each region is computed by multiplying the marginal rate (Mrate) by the differential completion percentage (Diff), dividing that product by 100, and adding 1 to the result $(((\text{MRATE} * \text{DIFF}) / 100) + 1 = \text{FACTOR})$. The Net Marginal Growth Rate Adjustment Factor Table is located on page A-7.

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MARGINAL RATE TABLE
 USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
 WITH GOVERNMENT PAYMENT DATES OF APR92-DEC92
 FOR CLAIMS PROCESSED JAN93-MAR93

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
AK	1	INSTITUTIONAL	\$120,016.54	\$124,433.42	0.9645
	3	HANDICAPPED	\$321.00	\$321.00	1.0000
	7A	AMB PROF SVC	\$111,628.69	\$111,930.03	0.9973
	7I	INPAT PROF SVC	\$13,104.56	\$15,509.91	0.8449
	9	PRESCRIPTION DRUG	\$456.42	\$456.42	1.0000
PR	1	INSTITUTIONAL	\$18,757.88	\$18,757.88	1.0000
	7A	AMB PROF SVC	\$10,803.65	\$10,803.65	1.0000
	7I	INPAT PROF SVC	\$11,656.19	\$11,656.19	1.0000
	9	PRESCRIPTION DRUG	\$1,094.90	\$1,094.90	1.0000
00	1	INSTITUTIONAL	\$48,348.01	\$50,490.73	0.9576
	7A	AMB PROF SVC	\$3,138.86	\$4,182.33	0.7505
	7I	INPAT PROF SVC	\$4,890.31	\$4,890.31	1.0000
	9	PRESCRIPTION DRUG	\$148.39	\$148.39	1.0000
01	1	INSTITUTIONAL	\$2,294,300.08	\$2,319,445.09	0.9892
	3	HANDICAPPED	\$10,735.11	\$10,735.11	1.0000
	6	DENTAL	\$62.25	\$62.25	1.0000
	7A	AMB PROF SVC	\$777,397.43	\$803,655.14	0.9673
	7I	INPAT PROF SVC	\$315,548.74	\$329,437.35	0.9578
	8	VENDOR DRUG	\$5,894.17	\$5,945.49	0.9914
	9	PRESCRIPTION DRUG	\$64,317.85	\$64,894.45	0.9911
02	1	INSTITUTIONAL	\$3,275,725.98	\$3,286,977.35	0.9966
	3	HANDICAPPED	\$23,704.24	\$23,704.24	1.0000
	6	DENTAL	\$521.25	\$521.25	1.0000
	7A	AMB PROF SVC	\$656,997.18	\$689,137.89	0.9534
	7I	INPAT PROF SVC	\$407,049.47	\$410,092.25	0.9926
	8	VENDOR DRUG	\$11,738.04	\$11,751.36	0.9989
	9	PRESCRIPTION DRUG	\$34,139.39	\$34,171.81	0.9991
03	1	INSTITUTIONAL	\$2,138,041.15	\$2,209,549.61	0.9676
	3	HANDICAPPED	\$30,811.86	\$30,811.86	1.0000
	6	DENTAL	\$2,763.05	\$2,763.05	1.0000
	7A	AMB PROF SVC	\$2,434,503.63	\$2,522,886.81	0.9650
	7I	INPAT PROF SVC	\$831,326.02	\$863,959.18	0.9622
	8	VENDOR DRUG	\$46,407.78	\$46,436.04	0.9994
	9	PRESCRIPTION DRUG	\$90,319.66	\$92,377.53	0.9777
04	1	INSTITUTIONAL	\$821,613.08	\$1,020,191.22	0.8054
	3	HANDICAPPED	\$10,914.89	\$10,914.89	1.0000
	6	DENTAL	\$15.00	\$15.00	1.0000
	7A	AMB PROF SVC	\$966,020.33	\$1,017,023.55	0.9499
	7I	INPAT PROF SVC	\$367,008.29	\$396,208.91	0.9263
	8	VENDOR DRUG	\$57.75	\$57.75	1.0000
	9	PRESCRIPTION DRUG	\$85,090.76	\$86,458.62	0.9842
05	1	INSTITUTIONAL	\$1,736,543.89	\$1,764,689.05	0.9841
	3	HANDICAPPED	\$3,776.00	\$3,776.00	1.0000
	6	DENTAL	\$881.55	\$881.55	1.0000
	7A	AMB PROF SVC	\$594,841.92	\$614,901.46	0.9674
	7I	INPAT PROF SVC	\$311,571.26	\$324,894.20	0.9590
	8	VENDOR DRUG	\$4,225.88	\$4,586.12	0.9214
	9	PRESCRIPTION DRUG	\$67,929.86	\$68,174.69	0.9964

MARGINAL RATE TABLE
 USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
 WITH GOVERNMENT PAYMENT DATES OF APR92-DEC92
 FOR CLAIMS PROCESSED JAN93-MAR93

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
06	1	INSTITUTIONAL	\$2,220,923.57	\$2,567,056.68	0.8652
	3	HANDICAPPED	\$15,985.06	\$15,985.06	1.0000
	7A	AMB PROF SVC	\$1,015,176.41	\$1,079,418.21	0.9405
	7I	INPAT PROF SVC	\$520,120.50	\$542,666.67	0.9585
	8	VENDOR DRUG	\$305.47	\$305.47	1.0000
	9	PRESCRIPTION DRUG	\$78,511.44	\$82,294.13	0.9540
07	1	INSTITUTIONAL	\$938,606.12	\$984,798.04	0.9531
	3	HANDICAPPED	\$980.35	\$980.35	1.0000
	7A	AMB PROF SVC	\$412,679.98	\$418,434.45	0.9862
	7I	INPAT PROF SVC	\$150,727.28	\$152,859.92	0.9860
	8	VENDOR DRUG	\$142.82	\$142.82	1.0000
	9	PRESCRIPTION DRUG	\$12,240.24	\$12,348.11	0.9913
08	1	INSTITUTIONAL	\$1,645,380.36	\$1,677,238.16	0.9810
	3	HANDICAPPED	\$8,533.30	\$8,533.30	1.0000
	7A	AMB PROF SVC	\$621,315.94	\$641,901.43	0.9679
	7I	INPAT PROF SVC	\$264,592.57	\$272,060.61	0.9726
	8	VENDOR DRUG	\$114.16	\$114.16	1.0000
	9	PRESCRIPTION DRUG	\$55,977.34	\$56,248.47	0.9952
09	1	INSTITUTIONAL	\$8,062.13	\$8,062.13	1.0000
	7A	AMB PROF SVC	\$593.10	\$593.10	1.0000
	7I	INPAT PROF SVC	\$1,180.00	\$1,180.00	1.0000
	9	PRESCRIPTION DRUG	\$16.23	\$16.23	1.0000
10	1	INSTITUTIONAL	\$28,248.77	\$31,595.66	0.8941
	7A	AMB PROF SVC	\$11,193.56	\$11,835.21	0.9458
	7I	INPAT PROF SVC	\$2,302.22	\$2,388.58	0.9638
	9	PRESCRIPTION DRUG	\$1,211.33	\$1,211.33	1.0000
11	1	INSTITUTIONAL	\$431,542.78	\$432,290.95	0.9983
	3	HANDICAPPED	\$5,116.66	\$5,116.66	1.0000
	7A	AMB PROF SVC	\$181,824.21	\$187,692.97	0.9687
	7I	INPAT PROF SVC	\$78,483.77	\$80,093.50	0.9799
	9	PRESCRIPTION DRUG	\$43,630.39	\$43,736.17	0.9976
12	7A	AMB PROF SVC	\$99.02	\$99.02	1.0000

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
APR92-MAR93 AND JAN94-MAR94
FOR CLAIMS PROCESSED JAN93-MAR93 AND JAN94-MAR94

REGION CODE	RECORD TYPE	TYPE CLAIM	APR92-MAR93 PERCENT	JAN94-MAR94 PERCENT	PERCENT DIFFERENCE
AK	1	INSTITUTIONAL	100.0000	91.0208	8.9792
	3	HANDICAPPED	100.0000	94.8481	5.1519
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9990	96.0802	3.9188
	7I	INPAT PROF SV	99.8726	95.9129	3.9596
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	99.9578	93.7422	6.2156
PR	1	INSTITUTIONAL	100.0000	92.0557	7.9443
	3	HANDICAPPED	100.0000	.	0.0000
	7A	AMB PROF SVC	99.7263	96.5244	3.2019
	7I	INPAT PROF SV	99.4422	95.7062	3.7360
	9	PRESCRIPTION	99.9924	99.1404	0.8520
00	1	INSTITUTIONAL	100.0000	93.7274	6.2726
	3	HANDICAPPED	100.0000	100.0000	-0.0000
	7A	AMB PROF SVC	98.4719	98.0072	0.4647
	7I	INPAT PROF SV	99.7658	94.0412	5.7245
	8	VENDOR DRUG	100.0000	86.2079	13.7921
	9	PRESCRIPTION	99.8464	97.5354	2.3110
01	1	INSTITUTIONAL	99.8663	95.2841	4.5823
	3	HANDICAPPED	100.0000	92.9104	7.0896
	6	DENTAL	100.0000	98.1959	1.8041
	7A	AMB PROF SVC	99.9883	94.3425	5.6457
	7I	INPAT PROF SV	99.9961	91.9047	8.0914
	8	VENDOR DRUG	100.0000	91.3103	8.6897
	9	PRESCRIPTION	99.9775	96.3222	3.6553
02	1	INSTITUTIONAL	99.6371	94.9602	4.6768
	3	HANDICAPPED	100.0000	85.4661	14.5339
	6	DENTAL	100.0000	90.3237	9.6763
	7A	AMB PROF SVC	99.9756	96.1547	3.8209
	7I	INPAT PROF SV	99.9732	95.7720	4.2012
	8	VENDOR DRUG	99.8537	98.3925	1.4612
	9	PRESCRIPTION	99.9913	98.3237	1.6676
03	1	INSTITUTIONAL	98.9521	91.1528	7.7993
	3	HANDICAPPED	100.0000	89.1221	10.8779
	6	DENTAL	100.0000	88.1994	11.8006
	7A	AMB PROF SVC	99.8157	96.8341	2.9816
	7I	INPAT PROF SV	99.2055	96.6551	2.5504
	8	VENDOR DRUG	100.0000	90.6671	9.3329
	9	PRESCRIPTION	99.8525	96.9710	2.8815
04	1	INSTITUTIONAL	99.0231	87.7962	11.2270
	3	HANDICAPPED	100.0000	82.6437	17.3563
	6	DENTAL	100.0000	75.7324	24.2676
	7A	AMB PROF SVC	99.8005	96.7357	3.0648
	7I	INPAT PROF SV	99.4735	96.8633	2.6103
	8	VENDOR DRUG	100.0000	80.7090	19.2910
	9	PRESCRIPTION	99.8986	98.1910	1.7076

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
APR92-MAR93 AND JAN94-MAR94
FOR CLAIMS PROCESSED JAN93-MAR93 AND JAN94-MAR94

REGION CODE	RECORD TYPE	TYPE CLAIM	APR92-MAR93 PERCENT	JAN94-MAR94 PERCENT	PERCENT DIFFERENCE
05	1	INSTITUTIONAL	99.8657	96.4406	3.4251
	3	HANDICAPPED	100.0000	89.1311	10.8689
	6	DENTAL	100.0000	82.3694	17.6306
	7A	AMB PROF SVC	99.9877	94.2921	5.6956
	7I	INPAT PROF SV	99.8901	93.3711	6.5190
	8	VENDOR DRUG	100.0000	93.6721	6.3279
	9	PRESCRIPTION	99.9951	95.3834	4.6117
	1	INSTITUTIONAL	99.7290	91.9970	7.7320
	3	HANDICAPPED	100.0000	81.2298	18.7702
06	6	DENTAL	100.0000	89.5112	10.4888
	7A	AMB PROF SVC	99.7424	97.0374	2.7050
	7I	INPAT PROF SV	99.4534	97.0839	2.3696
	8	VENDOR DRUG	100.0000	81.2772	18.7228
	9	PRESCRIPTION	99.8929	98.4618	1.4311
	1	INSTITUTIONAL	99.8784	96.1877	3.6907
	3	HANDICAPPED	100.0000	98.9743	1.0257
	6	DENTAL	100.0000	95.9580	4.0420
	7A	AMB PROF SVC	99.9622	94.6078	5.3544
07	7I	INPAT PROF SV	99.9694	94.9677	5.0017
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.9979	97.6492	2.3487
	1	INSTITUTIONAL	99.8604	95.1235	4.7368
	3	HANDICAPPED	100.0000	97.0579	2.9421
	6	DENTAL	100.0000	94.0750	5.9250
	7A	AMB PROF SVC	99.9022	95.8023	4.0999
	7I	INPAT PROF SV	99.7855	96.3690	3.4164
	8	VENDOR DRUG	100.0000	86.4772	13.5228
08	9	PRESCRIPTION	99.9198	97.7762	2.1435
	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	100.0000	0.0000
	6	DENTAL	100.0000	.	0.0000
	7A	AMB PROF SVC	99.9995	99.9999	-0.0004
	7I	INPAT PROF SV	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	100.0000	100.0000	0.0000
	1	INSTITUTIONAL	99.9591	99.4887	0.4705
	3	HANDICAPPED	100.0000	98.8440	1.1560
09	6	DENTAL	.	100.0000	0.0000
	7A	AMB PROF SVC	99.9831	99.9563	0.0268
	7I	INPAT PROF SV	99.9985	99.8680	0.1305
	9	PRESCRIPTION	100.0000	99.9973	0.0027
	1	INSTITUTIONAL	99.9202	95.0758	4.8443
	3	HANDICAPPED	100.0000	99.7913	0.2087
	6	DENTAL	100.0000	88.3233	11.6767
	7A	AMB PROF SVC	99.9831	96.0238	3.9593
	7I	INPAT PROF SV	100.0000	91.8010	8.1990
10	9	PRESCRIPTION	100.0000	93.6298	6.3702
	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	100.0000	99.9958	0.0042
	7I	INPAT PROF SV	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	100.0000	100.0000	0.0000
	1	INSTITUTIONAL	99.9202	95.0758	4.8443
	3	HANDICAPPED	100.0000	99.7913	0.2087
	6	DENTAL	100.0000	88.3233	11.6767
11	7A	AMB PROF SVC	99.9831	96.0238	3.9593
	7I	INPAT PROF SV	100.0000	91.8010	8.1990
	9	PRESCRIPTION	100.0000	93.6298	6.3702
	1	INSTITUTIONAL	100.0000	100.0000	0.0000
	3	HANDICAPPED	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	100.0000	99.9958	0.0042
	7I	INPAT PROF SV	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	100.0000	100.0000	0.0000
	1	INSTITUTIONAL	100.0000	100.0000	0.0000

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: FACTOR=1+((MRATE*DIFF)/100)

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
AK	1	INSTITUTIONAL	0.9645	8.9792	1.0866
	3	HANDICAPPED	1.0000	5.1519	1.0515
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9973	3.9188	1.0391
	7I	INPAT PROF SV	0.8449	3.9596	1.0335
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	6.2156	1.0622
PR	1	INSTITUTIONAL	1.0000	7.9443	1.0794
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	3.2019	1.0320
	7I	INPAT PROF SV	1.0000	3.7360	1.0374
	9	PRESCRIPTION	1.0000	0.8520	1.0085
00	1	INSTITUTIONAL	0.9576	6.2726	1.0601
	3	HANDICAPPED	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.7505	0.4647	1.0035
	7I	INPAT PROF SV	1.0000	5.7245	1.0572
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	2.3110	1.0231
01	1	INSTITUTIONAL	0.9892	4.5823	1.0453
	3	HANDICAPPED	1.0000	7.0896	1.0709
	6	DENTAL	1.0000	1.8041	1.0180
	7A	AMB PROF SVC	0.9673	5.6457	1.0546
	7I	INPAT PROF SV	0.9578	8.0914	1.0775
	8	VENDOR DRUG	0.9914	8.6897	1.0861
	9	PRESCRIPTION	0.9911	3.6553	1.0362
02	1	INSTITUTIONAL	0.9966	4.6768	1.0466
	3	HANDICAPPED	1.0000	14.5339	1.1453
	6	DENTAL	1.0000	9.6763	1.0968
	7A	AMB PROF SVC	0.9534	3.8209	1.0364
	7I	INPAT PROF SV	0.9926	4.2012	1.0417
	8	VENDOR DRUG	0.9989	1.4612	1.0146
	9	PRESCRIPTION	0.9991	1.6676	1.0167
03	1	INSTITUTIONAL	0.9676	7.7993	1.0755
	3	HANDICAPPED	1.0000	10.8779	1.1028
	6	DENTAL	1.0000	11.8006	1.1180
	7A	AMB PROF SVC	0.9650	2.9816	1.0288
	7I	INPAT PROF SV	0.9622	2.5504	1.0245
	8	VENDOR DRUG	0.9994	9.3329	1.0933
	9	PRESCRIPTION	0.9777	2.8815	1.0282
04	1	INSTITUTIONAL	0.8054	11.2270	1.0904
	3	HANDICAPPED	1.0000	17.3563	1.1736
	6	DENTAL	1.0000	24.2676	1.2427
	7A	AMB PROF SVC	0.9499	3.0648	1.0291
	7I	INPAT PROF SV	0.9263	2.6103	1.0242
	8	VENDOR DRUG	1.0000	19.2910	1.1929
	9	PRESCRIPTION	0.9842	1.7076	1.0168

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: $FACTOR = 1 + ((MRATE * DIFF) / 100)$

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
05	1	INSTITUTIONAL	0.9841	3.4251	1.0337
	3	HANDICAPPED	1.0000	10.8689	1.1087
	6	DENTAL	1.0000	17.6306	1.1763
	7A	AMB PROF SVC	0.9674	5.6956	1.0551
	7I	INPAT PROF SV	0.9590	6.5190	1.0625
	8	VENDOR DRUG	0.9214	6.3279	1.0583
	9	PRESCRIPTION	0.9964	4.6117	1.0460
	1	INSTITUTIONAL	0.8652	7.7320	1.0669
	3	HANDICAPPED	1.0000	18.7702	1.1877
06	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9405	2.7050	1.0254
	7I	INPAT PROF SV	0.9585	2.3696	1.0227
	8	VENDOR DRUG	1.0000	18.7228	1.1872
	9	PRESCRIPTION	0.9540	1.4311	1.0137
	1	INSTITUTIONAL	0.9531	3.6907	1.0352
	3	HANDICAPPED	1.0000	1.0257	1.0103
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9862	5.3544	1.0528
07	7I	INPAT PROF SV	0.9860	5.0017	1.0493
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9913	2.3487	1.0233
	1	INSTITUTIONAL	0.9810	4.7368	1.0465
	3	HANDICAPPED	1.0000	2.9421	1.0294
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9679	4.0999	1.0397
	7I	INPAT PROF SV	0.9726	3.4164	1.0332
	8	VENDOR DRUG	1.0000	13.5228	1.1352
08	9	PRESCRIPTION	0.9952	2.1435	1.0213
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	-0.0004	1.0000
	7I	INPAT PROF SV	1.0000	-0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000
	1	INSTITUTIONAL	0.8941	0.4705	1.0042
	3	HANDICAPPED	1.0000	0.0000	1.0000
09	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9458	0.0268	1.0003
	7I	INPAT PROF SV	0.9638	0.1305	1.0013
	9	PRESCRIPTION	1.0000	0.0027	1.0000
	1	INSTITUTIONAL	0.9983	4.8443	1.0484
	3	HANDICAPPED	1.0000	0.2087	1.0021
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9687	3.9593	1.0384
	7I	INPAT PROF SV	0.9799	8.1990	1.0803
10	9	PRESCRIPTION	0.9976	6.3702	1.0635
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0042	1.0000
	7I	INPAT PROF SV	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
11	7A	AMB PROF SVC	1.0000	0.0042	1.0000
	7I	INPAT PROF SV	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0000	1.0000
	7I	INPAT PROF SV	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000
12	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0000	1.0000
	7I	INPAT PROF SV	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0000	1.0000
	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000

APPENDIX B

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS, ALL CLAIMS

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93	\$13,003,400	756	7,871	118,837	8,616	45,931
		JAN92-DEC92	\$13,008,821	941	8,341	126,351	7,054	50,543
		DIFF	\$-5,421	-185	-470	-7,514	1,562	-4,612
AK	ADVERSE REACTIONS	JAN93-DEC93	\$54,361	9	18	1,260	0	440
		JAN92-DEC92	\$136,681	12	73	1,513	0	550
		DIFF	\$-82,320	-3	-55	-253	0	-110
AK	ALLERGY	JAN93-DEC93	\$28,372	3	14	2,012	0	570
		JAN92-DEC92	\$40,631	7	18	2,421	0	796
		DIFF	\$-12,258	-4	-4	-409	0	-226
AK	CARDIOLOGY	JAN93-DEC93	\$1,471,187	105	484	8,652	0	1,935
		JAN92-DEC92	\$1,021,742	73	311	6,414	0	1,469
		DIFF	\$449,445	32	173	2,238	0	466
AK	DENTAL	JAN93-DEC93	\$12,090	1	5	129	0	73
		JAN92-DEC92	\$3,830	1	6	165	0	103
		DIFF	\$8,260	0	-1	-36	0	-30
AK	DERMATOLOGY	JAN93-DEC93	\$99,582	4	17	3,498	0	1,542
		JAN92-DEC92	\$117,318	3	4	3,910	0	1,873
		DIFF	\$-17,736	1	13	-412	0	-331
AK	ENDOCRINOLOGY	JAN93-DEC93	\$63,689	7	50	2,591	0	694
		JAN92-DEC92	\$84,729	9	24	2,837	0	675
		DIFF	\$-21,039	-2	26	-246	0	19
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$265,603	7	20	7,398	0	4,221
		JAN92-DEC92	\$406,831	7	11	9,358	0	5,283
		DIFF	\$-141,228	-0	9	-1,960	0	-1,062
AK	GASTROENTEROLOGY	JAN93-DEC93	\$226,395	22	99	5,774	0	1,283
		JAN92-DEC92	\$245,548	25	132	5,602	0	1,384
		DIFF	\$-19,153	-3	-33	172	0	-101
AK	GENERAL SURGERY	JAN93-DEC93	\$776,707	41	223	10,414	0	2,865
		JAN92-DEC92	\$946,142	69	400	10,176	0	2,543
		DIFF	\$-169,434	-28	-177	238	0	322
AK	GYNECOLOGY	JAN93-DEC93	\$219,113	14	50	4,968	0	1,272
		JAN92-DEC92	\$364,793	21	67	5,470	0	1,343
		DIFF	\$-145,680	-7	-17	-502	0	-71

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	HEMATOLOGY	JAN93-DEC93	\$96,149	5	35	1,889	0	396
		JAN92-DEC92	\$155,893	11	87	2,024	0	536
		DIFF	\$-59,744	-6	-52	-135	0	-140
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$144,294	7	137	1,572	0	661
		JAN92-DEC92	\$35,631	4	21	1,679	0	879
		DIFF	\$108,664	3	116	-107	0	-218
AK	NEPHROLOGY	JAN93-DEC93	\$112,268	5	36	1,491	0	1,190
		JAN92-DEC92	\$36,552	5	23	665	0	464
		DIFF	\$75,716	0	13	826	0	726
AK	NEUROLOGY	JAN93-DEC93	\$277,249	13	70	5,206	0	1,540
		JAN92-DEC92	\$404,156	19	161	5,673	0	1,804
		DIFF	\$-126,908	-6	-91	-467	0	-264
AK	NEUROSURGERY	JAN93-DEC93	\$207,754	12	93	1,125	0	238
		JAN92-DEC92	\$455,611	18	246	775	0	77
		DIFF	\$-247,857	-6	-153	350	0	161
AK	NUTRITIONAL	JAN93-DEC93	\$18,995	2	17	31	0	8
		JAN92-DEC92	\$6,616	1	5	74	0	20
		DIFF	\$12,379	1	12	-43	0	-12
AK	OBSTETRICS	JAN93-DEC93	\$2,432,421	185	1,551	2,792	0	11
		JAN92-DEC92	\$1,611,713	330	1,350	5,016	0	0
		DIFF	\$820,708	-145	201	-2,224	0	11
AK	OPHTHALMOLOGY	JAN93-DEC93	\$284,734	7	15	4,175	0	2,755
		JAN92-DEC92	\$299,758	7	18	4,803	0	3,207
		DIFF	\$-15,024	-0	-3	-628	0	-452
AK	ORTHOPEDICS	JAN93-DEC93	\$640,692	20	135	10,079	0	4,255
		JAN92-DEC92	\$712,068	34	120	10,977	0	5,215
		DIFF	\$-71,377	-14	15	-898	0	-960
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$490,828	21	85	7,210	8,616	1,394
		JAN92-DEC92	\$599,407	22	99	9,210	7,054	2,409
		DIFF	\$-108,579	-1	-14	-2,000	1,562	-1,015

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	PEDIATRICS	JAN93-DEC93	\$1,240,395	41	731	4,202	0	110
		JAN92-DEC92	\$1,326,093	61	875	2,866	0	138
		DIFF	\$-85,698	-20	-144	1,336	0	-28
AK	PSYCHIATRIC	JAN93-DEC93	\$2,759,968	153	3,478	19,009	0	14,137
		JAN92-DEC92	\$2,797,717	137	3,854	18,687	0	14,543
		DIFF	\$-37,750	16	-376	322	0	-406
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$813,084	49	421	6,034	0	2,096
		JAN92-DEC92	\$772,246	41	299	8,290	0	2,597
		DIFF	\$40,837	8	122	-2,256	0	-501
AK	RHEUMATOLOGY	JAN93-DEC93	\$104,024	12	49	3,107	0	1,312
		JAN92-DEC92	\$145,683	6	56	3,499	0	1,551
		DIFF	\$-41,659	6	-7	-392	0	-239
AK	THORACIC SURGERY	JAN93-DEC93	\$55,652	3	23	869	0	171
		JAN92-DEC92	\$125,558	8	53	288	0	27
		DIFF	\$-69,906	-5	-30	581	0	144
AK	UROLOGY	JAN93-DEC93	\$107,794	9	16	3,352	0	762
		JAN92-DEC92	\$155,872	10	28	3,959	0	1,057
		DIFF	\$-48,078	-1	-12	-607	0	-295

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$4,071,514	1,083	4,725	55,414	6,962	26,324
		JAN92-DEC92	\$4,197,116	1,144	4,817	57,106	7,096	25,678
		DIFF	\$-125,602	-61	-92	-1,692	-134	646
PR	ADVERSE REACTIONS	JAN93-DEC93	\$18,262	0	0	922	0	352
		JAN92-DEC92	\$20,225	3	7	802	0	245
		DIFF	\$-1,962	-3	-7	120	0	107
PR	ALLERGY	JAN93-DEC93	\$118,041	60	240	3,030	0	1,756
		JAN92-DEC92	\$123,342	61	262	3,472	0	1,518
		DIFF	\$-5,301	-1	-22	-442	0	238
PR	CARDIOLOGY	JAN93-DEC93	\$351,941	47	282	3,853	0	2,003
		JAN92-DEC92	\$293,522	49	246	3,081	0	1,580
		DIFF	\$58,419	-2	36	772	0	423
PR	DENTAL	JAN93-DEC93	\$1,472	1	3	37	0	32
		JAN92-DEC92	\$3,788	0	0	46	0	30
		DIFF	\$-2,315	1	3	-9	0	2
PR	DERMATOLOGY	JAN93-DEC93	\$39,926	1	2	1,854	0	1,269
		JAN92-DEC92	\$40,439	1	2	1,682	0	989
		DIFF	\$-513	0	0	172	0	280
PR	ENDOCRINOLOGY	JAN93-DEC93	\$74,504	12	73	2,458	0	730
		JAN92-DEC92	\$74,833	11	38	2,393	0	651
		DIFF	\$-329	1	35	65	0	79
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$198,626	68	174	4,527	0	3,136
		JAN92-DEC92	\$182,081	52	131	4,331	0	2,846
		DIFF	\$16,545	16	43	196	0	290
PR	GASTROENTEROLOGY	JAN93-DEC93	\$180,899	84	330	4,501	0	1,425
		JAN92-DEC92	\$183,076	77	336	4,288	0	1,549
		DIFF	\$-2,176	7	-6	213	0	-124
PR	GENERAL SURGERY	JAN93-DEC93	\$327,557	85	347	3,066	0	1,076
		JAN92-DEC92	\$343,965	96	316	3,343	0	1,197
		DIFF	\$-16,408	-11	31	-277	0	-121
PR	GYNECOLOGY	JAN93-DEC93	\$218,865	51	136	2,814	0	1,283
		JAN92-DEC92	\$235,635	46	131	2,967	0	1,273
		DIFF	\$-16,771	5	5	-153	0	10

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	HEMATOLOGY	JAN93-DEC93	\$53,854	22	82	964	0	291
		JAN92-DEC92	\$54,773	23	97	920	0	240
		DIFF	\$-919	-1	-15	44	0	51
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$48,831	23	95	1,735	0	763
		JAN92-DEC92	\$72,340	25	104	1,608	0	644
		DIFF	\$-23,509	-2	-9	127	0	119
PR	NEPHROLOGY	JAN93-DEC93	\$32,053	10	74	274	0	89
		JAN92-DEC92	\$14,891	6	36	133	0	27
		DIFF	\$17,162	4	38	141	0	62
PR	NEUROLOGY	JAN93-DEC93	\$83,110	9	65	2,104	0	1,123
		JAN92-DEC92	\$113,241	17	93	2,645	0	1,906
		DIFF	\$-30,131	-8	-28	-541	0	-783
PR	NEUROSURGERY	JAN93-DEC93	\$14,746	4	32	87	0	50
		JAN92-DEC92	\$9,692	2	9	101	0	75
		DIFF	\$5,054	2	23	-14	0	-25
PR	NUTRITIONAL	JAN93-DEC93	\$2,780	2	19	8	0	0
		JAN92-DEC92	\$5,033	7	24	22	0	7
		DIFF	\$-2,253	-5	-5	-14	0	-7
PR	OBSTETRICS	JAN93-DEC93	\$673,684	393	1,185	3,254	0	47
		JAN92-DEC92	\$782,603	460	1,410	3,909	0	28
		DIFF	\$-108,919	-67	-225	-655	0	19
PR	OPHTHALMOLOGY	JAN93-DEC93	\$56,174	2	2	1,324	0	795
		JAN92-DEC92	\$81,307	5	10	885	0	476
		DIFF	\$-25,133	-3	-8	439	0	319
PR	ORTHOPEDICS	JAN93-DEC93	\$127,398	16	68	3,589	0	2,198
		JAN92-DEC92	\$130,405	14	43	3,362	0	1,953
		DIFF	\$-3,006	2	25	227	0	245
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$380,573	36	135	3,658	6,962	1,151
		JAN92-DEC92	\$325,910	24	134	3,936	7,096	1,124
		DIFF	\$54,664	12	1	-278	-134	27

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	PEDIATRICS	JAN93-DEC93	\$52,503	3	17	232	0	59
		JAN92-DEC92	\$44,949	6	14	299	0	44
		DIFF	\$7,554	-3	-37	-67	0	15
PR	PSYCHIATRIC	JAN93-DEC93	\$621,547	40	772	2,911	0	2,433
		JAN92-DEC92	\$603,227	36	621	3,806	0	3,049
		DIFF	\$18,320	4	151	-895	0	-616
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$228,768	84	451	3,997	0	2,138
		JAN92-DEC92	\$272,794	106	640	4,854	0	2,403
		DIFF	\$-44,026	-22	-189	-857	0	-265
PR	RHEUMATOLOGY	JAN93-DEC93	\$67,262	4	30	2,279	0	1,456
		JAN92-DEC92	\$56,530	1	7	2,154	0	1,231
		DIFF	\$10,732	3	23	125	0	225
PR	THORACIC SURGERY	JAN93-DEC93	\$-1,724	-1	-19	17	0	2
		JAN92-DEC92	\$6,473	1	18	45	0	2
		DIFF	\$-8,197	-2	-37	-28	0	0
PR	UROLOGY	JAN93-DEC93	\$99,858	26	128	1,921	0	666
		JAN92-DEC92	\$122,041	15	48	2,022	0	591
		DIFF	\$-22,183	11	80	-101	0	75

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JAN93-DEC93	\$3,593,302	1,214	8,735	19,139	3,518	5,756
		JAN92-DEC92	\$3,297,404	944	7,637	14,694	3,237	4,920
		DIFF	\$295,897	270	1,098	4,445	281	836
00	ADVERSE REACTIONS	JAN93-DEC93	\$26,729	5	64	186	0	57
		JAN92-DEC92	\$39,739	5	65	312	0	107
		DIFF	\$-13,010	0	-1	-126	0	-50
00	ALLERGY	JAN93-DEC93	\$27,065	19	70	980	0	278
		JAN92-DEC92	\$33,878	23	91	362	0	128
		DIFF	\$-6,812	-4	-21	618	0	150
00	CARDIOLOGY	JAN93-DEC93	\$585,668	143	893	2,314	0	650
		JAN92-DEC92	\$484,014	96	757	1,826	0	320
		DIFF	\$101,654	47	136	488	0	330
00	DENTAL	JAN93-DEC93	\$1,825	2	6	14	0	9
		JAN92-DEC92	\$541	1	2	16	0	6
		DIFF	\$1,283	1	4	-2	0	3
00	DERMATOLOGY	JAN93-DEC93	\$31,085	11	77	512	0	215
		JAN92-DEC92	\$37,608	11	84	283	0	160
		DIFF	\$-6,522	-0	-7	229	0	55
00	ENDOCRINOLOGY	JAN93-DEC93	\$26,732	18	165	686	0	239
		JAN92-DEC92	\$47,958	20	97	360	0	86
		DIFF	\$-21,226	-2	68	326	0	153
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$97,668	31	158	1,188	0	558
		JAN92-DEC92	\$59,491	19	64	852	0	412
		DIFF	\$38,177	12	94	336	0	146
00	GASTROENTEROLOGY	JAN93-DEC93	\$209,777	136	836	831	0	226
		JAN92-DEC92	\$158,769	100	531	617	0	183
		DIFF	\$51,007	36	305	214	0	43
00	GENERAL SURGERY	JAN93-DEC93	\$158,962	96	490	1,147	0	320
		JAN92-DEC92	\$237,745	96	523	1,127	0	262
		DIFF	\$-78,782	0	-33	20	0	58
00	GYNECOLOGY	JAN93-DEC93	\$81,961	49	197	770	0	281
		JAN92-DEC92	\$87,442	50	165	805	0	354
		DIFF	\$-5,480	-1	32	-35	0	-73

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	HEMATOLOGY	JAN93-DEC93	\$24,485	15	96	105	0	34
		JAN92-DEC92	\$-32,772	8	15	92	0	11
		DIFF	\$57,257	7	81	13	0	23
00	INFECTIOUS DISEASE	JAN93-DEC93	\$30,053	38	210	245	0	94
		JAN92-DEC92	\$11,859	15	71	187	0	82
		DIFF	\$18,194	23	139	58	0	12
00	NEPHROLOGY	JAN93-DEC93	\$34,660	11	133	203	0	107
		JAN92-DEC92	\$19,955	4	24	80	0	33
		DIFF	\$14,705	7	109	123	0	74
00	NEUROLOGY	JAN93-DEC93	\$114,787	41	329	328	0	141
		JAN92-DEC92	\$167,953	42	677	563	0	392
		DIFF	\$-53,166	-1	-348	-235	0	-251
00	NEUROSURGERY	JAN93-DEC93	\$68,694	13	143	90	0	73
		JAN92-DEC92	\$58,463	16	349	132	0	89
		DIFF	\$10,231	-3	-206	-42	0	-16
00	NUTRITIONAL	JAN93-DEC93	\$9,529	1	42	16	0	0
		JAN92-DEC92	\$1,118	1	3	4	0	2
		DIFF	\$8,411	0	39	12	0	-2
00	OBSTETRICS	JAN93-DEC93	\$460,678	250	1,051	1,805	0	29
		JAN92-DEC92	\$307,834	175	801	1,497	0	11
		DIFF	\$152,843	75	250	308	0	18
00	OPHTHALMOLOGY	JAN93-DEC93	\$49,360	17	71	530	0	193
		JAN92-DEC92	\$40,054	14	36	634	0	271
		DIFF	\$9,306	3	35	-104	0	-78
00	ORTHOPEDICS	JAN93-DEC93	\$89,994	23	114	1,008	0	389
		JAN92-DEC92	\$88,062	25	134	574	0	272
		DIFF	\$1,933	-2	-20	434	0	117
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$176,283	58	313	975	3,518	351
		JAN92-DEC92	\$126,777	29	173	686	3,237	352
		DIFF	\$49,507	29	140	289	281	-1

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	PEDIATRICS	JAN93-DEC93	\$129,898	11	282	114	0	0	3
		JAN92-DEC92	\$22,702	6	55	131	0	0	8
		DIFF	\$107,196	5	227	-17	0	0	-5
00	PSYCHIATRIC	JAN93-DEC93	\$759,393	59	1,865	2,343	0	0	664
		JAN92-DEC92	\$925,620	49	2,047	1,616	0	0	634
		DIFF	\$-166,226	10	-182	727	0	0	30
00	PULMONARY/RESPIRATORY	JAN93-DEC93	\$223,068	101	798	1,421	0	0	472
		JAN92-DEC92	\$188,246	78	541	1,006	0	0	324
		DIFF	\$34,822	23	257	415	0	0	148
00	RHEUMATOLOGY	JAN93-DEC93	\$48,479	17	90	411	0	0	182
		JAN92-DEC92	\$64,287	13	83	412	0	0	254
		DIFF	\$-15,807	4	7	-1	0	0	-72
00	THORACIC SURGERY	JAN93-DEC93	\$30,146	3	29	148	0	0	24
		JAN92-DEC92	\$719	0	0	6	0	0	1
		DIFF	\$29,428	3	29	142	0	0	23
00	UROLOGY	JAN93-DEC93	\$96,322	46	213	769	0	0	166
		JAN92-DEC92	\$119,345	48	249	514	0	0	166
		DIFF	\$-23,023	-2	-36	255	0	0	-0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JAN93-DEC93	\$329,241,190	36,339	219,089	4,156,123	618,700	1,484,480
		JAN92-DEC92	\$317,108,801	38,064	235,781	4,084,396	572,665	1,390,714
		DIFF	\$12,132,389	-1,725	-16,692	71,727	46,035	93,766
01	ADVERSE REACTIONS	JAN93-DEC93	\$3,136,943	353	2,140	55,795	0	16,833
		JAN92-DEC92	\$2,541,527	371	1,746	53,729	0	17,666
		DIFF	\$595,416	-18	394	2,066	0	-833
01	ALLERGY	JAN93-DEC93	\$3,442,501	568	2,371	207,489	0	60,483
		JAN92-DEC92	\$3,199,497	582	2,412	176,559	0	55,263
		DIFF	\$243,004	-14	-41	30,930	0	5,220
01	CARDIOLOGY	JAN93-DEC93	\$31,735,488	3,551	19,706	322,567	0	86,787
		JAN92-DEC92	\$29,609,544	3,484	20,259	293,825	0	72,497
		DIFF	\$2,125,944	67	-553	28,742	0	14,290
01	DENTAL	JAN93-DEC93	\$474,790	45	136	6,253	0	2,548
		JAN92-DEC92	\$568,907	50	182	5,325	0	2,501
		DIFF	\$-94,117	-5	-46	928	0	47
01	DERMATOLOGY	JAN93-DEC93	\$3,380,533	69	445	123,396	0	51,533
		JAN92-DEC92	\$3,783,668	102	797	120,848	0	48,018
		DIFF	\$-403,135	-33	-352	2,548	0	3,515
01	ENDOCRINOLOGY	JAN93-DEC93	\$3,984,419	397	2,804	109,807	0	22,464
		JAN92-DEC92	\$3,474,115	366	2,264	151,101	0	21,272
		DIFF	\$510,304	31	540	-41,294	0	1,192
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$11,715,251	533	1,585	253,629	0	134,286
		JAN92-DEC92	\$11,119,568	702	2,028	222,369	0	119,100
		DIFF	\$595,683	-169	-443	31,260	0	15,186
01	GASTROENTEROLOGY	JAN93-DEC93	\$12,007,633	1,330	6,653	177,881	0	38,807
		JAN92-DEC92	\$11,415,508	1,485	7,784	185,205	0	40,173
		DIFF	\$592,125	-155	-1,131	-7,324	0	-1,366
01	GENERAL SURGERY	JAN93-DEC93	\$32,291,305	3,244	20,318	342,270	0	77,646
		JAN92-DEC92	\$28,968,411	3,119	19,331	330,232	0	75,520
		DIFF	\$3,322,895	125	987	12,038	0	2,126
01	GYNCOLOGY	JAN93-DEC93	\$13,266,111	925	3,441	178,927	0	50,648
		JAN92-DEC92	\$14,010,457	1,065	4,229	166,801	0	47,558
		DIFF	\$-744,346	-140	-788	12,126	0	3,090

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	HEMATOLOGY	JAN93-DEC93	\$5,091,057	396	2,452	67,475	0	12,582
		JAN92-DEC92	\$4,900,675	487	2,836	58,555	0	10,184
		DIFF	\$190,382	-91	-384	8,920	0	2,398
01	INFECTIOUS DISEASE	JAN93-DEC93	\$3,711,613	409	2,278	66,285	0	21,178
		JAN92-DEC92	\$4,304,107	437	2,924	71,013	0	23,251
		DIFF	\$-592,494	-28	-646	-4,728	0	-2,073
01	NEPHROLOGY	JAN93-DEC93	\$2,020,530	223	1,446	28,750	0	9,663
		JAN92-DEC92	\$1,502,761	234	1,289	20,096	0	4,848
		DIFF	\$517,769	-11	157	8,654	0	4,815
01	NEUROLOGY	JAN93-DEC93	\$13,078,167	841	9,607	165,729	0	44,599
		JAN92-DEC92	\$13,449,317	912	12,229	167,597	0	44,232
		DIFF	\$-371,150	-71	-2,622	-1,868	0	367
01	NEUROSURGERY	JAN93-DEC93	\$6,196,793	527	5,950	21,358	0	4,591
		JAN92-DEC92	\$6,258,184	510	6,805	29,056	0	4,515
		DIFF	\$-61,390	17	-855	-7,698	0	76
01	NUTRITIONAL	JAN93-DEC93	\$853,446	154	707	3,506	0	695
		JAN92-DEC92	\$753,284	155	793	2,577	0	497
		DIFF	\$100,162	-1	-86	929	0	198
01	OBSTETRICS	JAN93-DEC93	\$44,155,305	14,368	39,282	144,277	0	418
		JAN92-DEC92	\$45,003,140	15,300	44,633	116,779	0	590
		DIFF	\$-847,836	-932	-5,351	27,498	0	-172
01	OPHTHALMOLOGY	JAN93-DEC93	\$4,464,185	115	280	74,797	0	39,896
		JAN92-DEC92	\$4,395,825	122	325	76,627	0	38,256
		DIFF	\$68,361	-7	-45	-1,830	0	1,640
01	ORTHOPEDICS	JAN93-DEC93	\$24,210,928	1,489	10,802	401,425	0	180,574
		JAN92-DEC92	\$23,483,134	1,525	11,121	379,713	0	177,330
		DIFF	\$727,794	-36	-319	21,712	0	3,244
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$21,384,614	754	3,961	264,558	618,700	81,712
		JAN92-DEC92	\$20,761,257	805	4,799	266,952	572,665	75,870
		DIFF	\$623,357	-51	-838	-2,394	46,035	5,842

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	PEDIATRICS	JAN93-DEC93	\$6,255,500	369	3,612	37,480	0	0	3,140
		JAN92-DEC92	\$4,801,217	542	3,758	50,564	0	0	3,635
		DIFF	\$1,454,283	-173	-146	-13,084	0	0	-495
01	PSYCHIATRIC	JAN93-DEC93	\$50,158,478	2,911	60,332	453,678	0	0	355,698
		JAN92-DEC92	\$46,927,464	2,923	64,353	450,745	0	0	335,592
		DIFF	\$3,231,014	-12	-4,021	2,933	0	0	20,106
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$16,686,649	1,617	12,054	325,501	0	0	78,669
		JAN92-DEC92	\$17,617,906	1,598	12,152	397,143	0	0	75,244
		DIFF	\$-931,257	19	-98	-71,642	0	0	3,425
01	RHEUMATOLOGY	JAN93-DEC93	\$5,018,211	267	1,622	161,376	0	0	72,673
		JAN92-DEC92	\$4,879,944	265	1,764	146,652	0	0	65,324
		DIFF	\$138,267	2	-142	14,724	0	0	7,349
01	THORACIC SURGERY	JAN93-DEC93	\$3,202,881	215	2,125	29,238	0	0	5,470
		JAN92-DEC92	\$2,873,229	221	2,162	27,214	0	0	3,813
		DIFF	\$329,652	-6	-37	2,024	0	0	1,657
01	UROLOGY	JAN93-DEC93	\$7,317,858	670	2,980	132,676	0	0	30,890
		JAN92-DEC92	\$6,506,156	702	2,806	117,119	0	0	27,965
		DIFF	\$811,702	-32	174	15,557	0	0	2,925

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JAN93-DEC93	\$294,555,992	39,593	205,182	4,877,246	533,325	1,576,761
		JAN92-DEC92	\$285,906,288	42,174	233,816	4,440,758	478,099	1,426,095
		DIFF	\$8,649,704	-2,581	-28,634	436,488	55,226	150,666
02	ADVERSE REACTIONS	JAN93-DEC93	\$1,659,881	311	897	51,623	0	12,682
		JAN92-DEC92	\$1,758,213	272	875	49,068	0	13,015
		DIFF	\$-98,331	39	22	2,555	0	-333
02	ALLERGY	JAN93-DEC93	\$3,031,714	440	1,642	331,735	0	99,345
		JAN92-DEC92	\$3,022,058	532	2,087	311,882	0	91,510
		DIFF	\$9,657	-92	-445	19,853	0	7,835
02	CARDIOLOGY	JAN93-DEC93	\$25,807,732	2,941	16,101	340,615	0	82,949
		JAN92-DEC92	\$22,542,735	2,794	17,485	263,706	0	62,702
		DIFF	\$3,264,997	147	-1,384	76,909	0	20,247
02	DENTAL	JAN93-DEC93	\$667,969	61	144	9,421	0	3,475
		JAN92-DEC92	\$652,072	65	156	7,850	0	3,480
		DIFF	\$15,897	-4	-12	1,571	0	-5
02	DERMATOLOGY	JAN93-DEC93	\$2,986,339	68	328	137,321	0	56,370
		JAN92-DEC92	\$2,913,106	83	565	130,466	0	49,905
		DIFF	\$73,233	-15	-237	6,855	0	6,465
02	ENDOCRINOLOGY	JAN93-DEC93	\$3,601,737	374	2,474	120,011	0	23,840
		JAN92-DEC92	\$3,188,130	384	2,527	182,209	0	21,466
		DIFF	\$413,606	-10	-53	-62,198	0	2,374
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$12,760,354	271	996	329,619	0	147,808
		JAN92-DEC92	\$11,550,587	294	1,051	249,151	0	119,832
		DIFF	\$1,209,767	-23	-55	80,468	0	27,976
02	GASTROENTEROLOGY	JAN93-DEC93	\$9,316,823	1,051	5,269	230,674	0	47,719
		JAN92-DEC92	\$9,637,438	1,040	5,628	220,262	0	45,032
		DIFF	\$-320,614	11	-359	10,412	0	2,687
02	GENERAL SURGERY	JAN93-DEC93	\$25,424,853	2,535	15,190	425,243	0	95,112
		JAN92-DEC92	\$23,152,245	2,523	16,469	376,741	0	88,411
		DIFF	\$2,272,608	12	-1,279	48,502	0	6,701
02	GYNECOLOGY	JAN93-DEC93	\$14,511,605	1,037	3,314	281,116	0	64,793
		JAN92-DEC92	\$15,183,049	1,138	3,950	217,956	0	51,739
		DIFF	\$-671,444	-101	-636	63,160	0	13,054

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	HEMATOLOGY	JAN93-DEC93	\$4,478,892	501	2,757	84,487	0	15,442
		JAN92-DEC92	\$4,333,042	471	2,963	78,225	0	13,369
		DIFF	\$145,849	30	-206	6,262	0	1,873
02	INFECTIOUS DISEASE	JAN93-DEC93	\$2,916,556	363	2,392	76,460	0	26,515
		JAN92-DEC92	\$2,745,135	360	2,185	73,549	0	23,985
		DIFF	\$171,421	3	207	2,911	0	2,530
02	NEPHROLOGY	JAN93-DEC93	\$1,830,355	183	962	40,824	0	14,708
		JAN92-DEC92	\$1,351,212	159	967	27,281	0	7,608
		DIFF	\$479,143	24	-5	13,543	0	7,100
02	NEUROLOGY	JAN93-DEC93	\$10,422,238	615	5,690	183,606	0	52,947
		JAN92-DEC92	\$9,618,123	636	5,683	179,225	0	46,967
		DIFF	\$804,115	-21	7	4,381	0	5,980
02	NEUROSURGERY	JAN93-DEC93	\$4,359,653	398	3,258	27,018	0	5,577
		JAN92-DEC92	\$3,993,645	389	3,859	25,387	0	4,771
		DIFF	\$366,008	9	-601	1,631	0	806
02	NUTRITIONAL	JAN93-DEC93	\$1,168,185	216	605	17,112	0	795
		JAN92-DEC92	\$1,095,798	244	806	7,864	0	631
		DIFF	\$72,387	-28	-201	9,248	0	164
02	OBSTETRICS	JAN93-DEC93	\$54,905,498	18,689	47,592	315,320	0	595
		JAN92-DEC92	\$55,274,809	20,915	56,546	220,830	0	688
		DIFF	\$-369,311	-2,226	-8,954	94,490	0	-93
02	OPHTHALMOLOGY	JAN93-DEC93	\$3,962,607	99	205	83,252	0	47,346
		JAN92-DEC92	\$3,751,797	98	261	80,377	0	41,476
		DIFF	\$210,810	1	-56	2,875	0	5,870
02	ORTHOPEDICS	JAN93-DEC93	\$18,418,642	1,303	6,603	395,953	0	159,222
		JAN92-DEC92	\$18,743,902	1,362	9,502	366,419	0	151,043
		DIFF	\$-325,260	-59	-2,899	29,534	0	8,179
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$18,095,011	756	3,450	304,195	533,325	99,008
		JAN92-DEC92	\$16,452,219	699	4,007	278,369	478,099	87,909
		DIFF	\$1,642,791	57	-557	25,826	55,226	11,099

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. BELVOIR, VA 22060-4425

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVCY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	PEDIATRICS	JAN93-DEC93	\$7,675,043	360	4,522	47,917	0	3,749
		JAN92-DEC92	\$10,899,247	655	9,873	46,335	0	2,940
		DIFF	\$-3,224,204	-295	-5,351	1,582	0	809
02	PSYCHIATRIC	JAN93-DEC93	\$40,765,442	4,712	66,909	413,942	0	323,661
		JAN92-DEC92	\$39,857,875	4,707	69,995	422,970	0	323,637
		DIFF	\$907,567	35	-3,086	-9,028	0	24
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$12,212,667	1,253	8,475	253,761	0	81,792
		JAN92-DEC92	\$12,181,769	1,340	10,517	303,199	0	77,311
		DIFF	\$30,897	-87	-2,042	-49,438	0	4,481
02	RHEUMATOLOGY	JAN93-DEC93	\$4,741,116	272	1,510	160,602	0	64,197
		JAN92-DEC92	\$4,184,741	271	1,586	146,670	0	58,202
		DIFF	\$556,375	1	-76	13,932	0	5,995
02	THORACIC SURGERY	JAN93-DEC93	\$2,282,581	194	1,614	40,584	0	12,599
		JAN92-DEC92	\$2,177,502	180	1,919	31,199	0	7,570
		DIFF	\$104,998	14	-305	9,385	0	5,029
02	UROLOGY	JAN93-DEC93	\$6,552,500	561	2,283	174,833	0	34,716
		JAN92-DEC92	\$5,645,760	563	2,354	143,568	0	30,896
		DIFF	\$906,740	-2	-71	31,265	0	3,820

DDO(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JAN93-DEC93	\$421,846,785	39,350	311,464	5,979,427	620,780	2,019,952
		JAN92-DEC92	\$411,838,713	41,921	326,880	5,586,956	514,928	1,826,533
		DIFF	\$10,008,072	-2,571	-15,416	392,471	105,852	193,419
03	ADVERSE REACTIONS	JAN93-DEC93	\$2,377,434	355	1,148	66,282	0	18,654
		JAN92-DEC92	\$2,148,905	362	1,145	61,544	0	17,495
		DIFF	\$228,529	-7	3	4,738	0	1,159
03	ALLERGY	JAN93-DEC93	\$3,538,857	437	1,732	293,399	0	82,909
		JAN92-DEC92	\$3,410,524	493	1,900	281,807	0	78,111
		DIFF	\$128,333	-56	-168	11,592	0	4,798
03	CARDIOLOGY	JAN93-DEC93	\$45,332,929	4,256	22,730	513,327	0	154,986
		JAN92-DEC92	\$38,427,254	4,105	23,154	395,403	0	121,376
		DIFF	\$6,905,676	151	-424	117,924	0	33,610
03	DENTAL	JAN93-DEC93	\$752,486	49	127	10,625	0	3,650
		JAN92-DEC92	\$715,683	60	170	8,540	0	3,389
		DIFF	\$36,803	-11	-43	2,085	0	261
03	DERMATOLOGY	JAN93-DEC93	\$5,034,279	92	628	202,628	0	79,436
		JAN92-DEC92	\$5,115,180	104	692	201,650	0	74,040
		DIFF	\$-80,901	-12	-64	978	0	5,396
03	ENDOCRINOLOGY	JAN93-DEC93	\$4,304,754	452	2,219	140,698	0	41,078
		JAN92-DEC92	\$4,407,706	470	2,875	144,100	0	36,845
		DIFF	\$-102,952	-18	-656	-3,402	0	4,233
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$15,579,306	401	1,391	363,451	0	170,249
		JAN92-DEC92	\$16,280,163	374	1,431	376,685	0	164,643
		DIFF	\$-700,857	27	-40	-13,234	0	5,606
03	GASTROENTEROLOGY	JAN93-DEC93	\$15,003,407	1,549	8,408	292,402	0	67,279
		JAN92-DEC92	\$15,133,576	1,593	8,809	272,981	0	62,213
		DIFF	\$-130,169	-44	-401	19,421	0	5,066
03	GENERAL SURGERY	JAN93-DEC93	\$41,666,996	3,419	23,573	665,923	0	166,854
		JAN92-DEC92	\$39,199,857	3,395	22,152	590,058	0	130,716
		DIFF	\$2,467,140	24	1,421	75,865	0	36,138
03	GYNECOLOGY	JAN93-DEC93	\$16,740,043	1,369	4,833	305,330	0	84,901
		JAN92-DEC92	\$16,959,840	1,233	4,905	278,670	0	72,115
		DIFF	\$-219,798	136	-52	26,660	0	12,786

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	HEMATOLOGY	JAN93-DEC93	\$6,785,030	562	3,321	123,734	0	29,166
		JAN92-DEC92	\$5,637,839	561	3,400	99,653	0	22,703
		DIFF	\$1,147,191	1	-79	24,081	0	6,463
03	INFECTIOUS DISEASE	JAN93-DEC93	\$3,854,399	467	3,338	73,955	0	27,869
		JAN92-DEC92	\$3,685,710	401	3,017	71,080	0	25,673
		DIFF	\$168,688	66	321	2,875	0	2,196
03	NEPHROLOGY	JAN93-DEC93	\$2,320,608	259	1,634	46,941	0	15,998
		JAN92-DEC92	\$1,953,258	234	1,478	30,371	0	9,167
		DIFF	\$367,350	25	156	16,570	0	6,831
03	NEUROLOGY	JAN93-DEC93	\$14,220,352	863	8,435	218,438	0	82,747
		JAN92-DEC92	\$14,344,580	951	10,207	211,260	0	75,187
		DIFF	\$-124,228	-88	-1,772	7,178	0	7,560
03	NEUROSURGERY	JAN93-DEC93	\$6,157,421	573	4,865	36,581	0	9,058
		JAN92-DEC92	\$6,766,703	596	6,170	32,467	0	7,761
		DIFF	\$-609,282	-23	-1,305	4,114	0	1,297
03	NUTRITIONAL	JAN93-DEC93	\$435,870	91	350	5,058	0	905
		JAN92-DEC92	\$536,426	103	391	3,861	0	949
		DIFF	\$-100,556	-12	-41	1,197	0	-44
03	OBSTETRICS	JAN93-DEC93	\$42,002,676	12,412	39,147	194,007	0	1,355
		JAN92-DEC92	\$45,978,542	15,152	46,300	198,311	0	1,437
		DIFF	\$-3,975,866	-2,740	-7,153	-4,304	0	-82
03	OPHTHALMOLOGY	JAN93-DEC93	\$6,804,576	134	570	118,221	0	51,421
		JAN92-DEC92	\$6,681,364	124	351	119,892	0	52,443
		DIFF	\$123,212	10	219	-1,671	0	-1,022
03	ORTHOPEDICS	JAN93-DEC93	\$26,636,310	1,613	9,578	529,145	0	223,821
		JAN92-DEC92	\$27,811,584	1,691	11,194	483,412	0	193,412
		DIFF	\$-1,175,274	-78	-1,616	45,733	0	30,409
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$29,598,135	892	4,602	370,968	620,780	93,699
		JAN92-DEC92	\$25,396,156	950	5,143	319,254	514,928	90,553
		DIFF	\$4,201,979	-58	-541	51,714	105,852	3,146

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	PEDIATRICS	JAN93-DEC93	\$5,705,246	323	3,463		41,774	0	6,780
		JAN92-DEC92	\$5,683,248	387	3,658		45,711	0	5,560
		DIFF	\$21,998	-64	-195		-3,937	0	1,240
03	PSYCHIATRIC	JAN93-DEC93	\$83,420,768	5,340	144,449		462,946	0	304,106
		JAN92-DEC92	\$81,904,884	5,192	146,420		470,389	0	305,011
		DIFF	\$1,515,884	148	-1,971		-7,443	0	-905
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$19,790,470	1,981	13,071		353,337	0	117,318
		JAN92-DEC92	\$20,681,563	1,911	13,407		403,355	0	124,692
		DIFF	\$-891,092	70	-336		-50,018	0	-7,374
03	RHEUMATOLOGY	JAN93-DEC93	\$7,386,340	323	1,948		226,427	0	99,928
		JAN92-DEC92	\$7,008,458	320	1,981		205,904	0	86,612
		DIFF	\$377,882	3	-33		20,523	0	13,316
03	THORACIC SURGERY	JAN93-DEC93	\$5,232,473	299	2,503		82,750	0	31,192
		JAN92-DEC92	\$5,249,435	298	3,076		67,101	0	17,451
		DIFF	\$-16,962	1	-573		15,649	0	13,741
03	UROLOGY	JAN93-DEC93	\$11,165,619	840	3,383		241,081	0	54,592
		JAN92-DEC92	\$10,720,274	861	3,454		213,497	0	46,999
		DIFF	\$445,345	-21	-71		27,584	0	7,593

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JAN93-DEC93	\$241,485,911	22,688	161,771	3,644,478	701,648	1,215,716
		JAN92-DEC92	\$224,466,555	22,126	160,563	3,331,466	949,943	1,088,298
		DIFF	\$17,019,356	562	1,208	313,012	-248,295	127,418
04	ADVERSE REACTIONS	JAN93-DEC93	\$1,365,079	204	619	53,629	0	13,558
		JAN92-DEC92	\$1,429,554	223	633	52,863	0	13,992
		DIFF	\$-64,475	-19	-14	766	0	-434
04	ALLERGY	JAN93-DEC93	\$2,084,512	282	1,110	200,183	0	50,833
		JAN92-DEC92	\$1,849,250	239	981	184,418	0	48,052
		DIFF	\$235,263	43	129	15,765	0	2,781
04	CARDIOLOGY	JAN93-DEC93	\$25,965,299	2,649	13,286	308,140	0	90,206
		JAN92-DEC92	\$25,282,063	2,608	14,743	230,996	0	69,241
		DIFF	\$683,237	41	-1,457	77,144	0	20,965
04	DENTAL	JAN93-DEC93	\$396,710	32	89	5,124	0	2,157
		JAN92-DEC92	\$415,882	35	93	4,381	0	1,971
		DIFF	\$-19,172	-3	-4	743	0	186
04	DERMATOLOGY	JAN93-DEC93	\$2,893,425	56	330	116,302	0	46,548
		JAN92-DEC92	\$2,685,998	57	293	109,394	0	43,253
		DIFF	\$207,428	-1	37	6,908	0	3,295
04	ENDOCRINOLOGY	JAN93-DEC93	\$2,709,084	334	1,625	84,656	0	23,815
		JAN92-DEC92	\$2,529,707	302	1,565	77,836	0	22,295
		DIFF	\$179,376	32	60	6,820	0	1,520
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$9,164,888	296	1,139	261,003	0	118,913
		JAN92-DEC92	\$9,254,381	274	953	259,276	0	113,222
		DIFF	\$-89,493	22	186	1,727	0	5,691
04	GASTROENTEROLOGY	JAN93-DEC93	\$9,849,212	1,074	5,329	194,471	0	42,955
		JAN92-DEC92	\$8,760,707	1,061	5,261	177,035	0	38,421
		DIFF	\$1,088,505	13	68	17,436	0	4,534
04	GENERAL SURGERY	JAN93-DEC93	\$24,408,428	2,149	12,746	403,156	0	104,578
		JAN92-DEC92	\$23,652,952	2,174	14,337	361,835	0	84,351
		DIFF	\$755,475	-25	-1,591	41,321	0	20,227
04	GYNCOLOGY	JAN93-DEC93	\$9,076,647	792	2,745	168,555	0	47,194
		JAN92-DEC92	\$9,292,376	715	2,669	163,498	0	43,928
		DIFF	\$-215,729	77	76	5,057	0	3,266

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	HEMATOLOGY	JAN93-DEC93	\$2,785,932	241	1,244	55,057	0	16,176
		JAN92-DEC92	\$2,517,175	310	1,689	44,932	0	11,048
		DIFF	\$268,757	-69	-445	10,125	0	5,128
04	INFECTIOUS DISEASE	JAN93-DEC93	\$1,960,815	234	1,534	39,246	0	14,526
		JAN92-DEC92	\$2,084,267	249	1,682	39,480	0	13,915
		DIFF	\$-123,452	-15	-148	-234	0	611
04	NEPHROLOGY	JAN93-DEC93	\$1,520,519	155	884	20,485	0	5,903
		JAN92-DEC92	\$1,174,447	159	1,114	17,852	0	4,981
		DIFF	\$346,072	-4	-230	2,633	0	922
04	NEUROLOGY	JAN93-DEC93	\$7,863,224	563	3,630	129,565	0	47,493
		JAN92-DEC92	\$7,661,185	512	4,302	123,639	0	46,225
		DIFF	\$202,039	51	-672	5,926	0	1,268
04	NEUROSURGERY	JAN93-DEC93	\$5,131,677	398	4,216	21,446	0	5,070
		JAN92-DEC92	\$3,662,078	364	2,954	20,504	0	4,265
		DIFF	\$1,469,599	34	1,262	942	0	805
04	NUTRITIONAL	JAN93-DEC93	\$202,195	34	87	3,036	0	482
		JAN92-DEC92	\$194,619	50	177	3,072	0	648
		DIFF	\$7,577	-16	-90	-36	0	-186
04	OBSTETRICS	JAN93-DEC93	\$18,873,228	5,975	18,852	89,304	0	872
		JAN92-DEC92	\$17,532,406	5,637	18,430	83,765	0	967
		DIFF	\$1,340,822	338	422	5,539	0	-95
04	OPHTHALMOLOGY	JAN93-DEC93	\$4,270,918	65	263	71,314	0	30,608
		JAN92-DEC92	\$4,142,222	88	217	69,271	0	28,488
		DIFF	\$128,696	-23	46	2,043	0	2,120
04	ORTHOPEDICS	JAN93-DEC93	\$19,246,289	1,160	7,506	313,437	0	120,984
		JAN92-DEC92	\$18,268,171	1,279	7,678	293,147	0	108,695
		DIFF	\$978,118	-119	-172	20,290	0	12,289
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$21,644,134	605	2,986	256,799	701,648	60,002
		JAN92-DEC92	\$17,598,015	586	3,320	216,785	949,943	58,169
		DIFF	\$4,046,120	19	-334	40,014	-248,295	1,833

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	PEDIATRICS	JAN93-DEC93	\$2,247,279	99	1,001	17,338	0	2,172
		JAN92-DEC92	\$2,599,231	159	1,250	18,233	0	2,578
		DIFF	\$-351,952	-60	-249	-895	0	-406
04	PSYCHIATRIC	JAN93-DEC93	\$39,931,542	2,832	66,610	254,738	0	175,580
		JAN92-DEC92	\$35,247,351	2,684	61,956	242,385	0	161,670
		DIFF	\$4,684,191	148	4,654	12,353	0	13,910
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$11,811,589	1,451	8,529	233,615	0	76,417
		JAN92-DEC92	\$12,733,068	1,383	8,742	249,857	0	76,626
		DIFF	\$-921,479	68	-213	-16,242	0	-209
04	RHEUMATOLOGY	JAN93-DEC93	\$5,249,134	226	1,337	144,800	0	64,352
		JAN92-DEC92	\$4,644,734	235	1,461	121,311	0	51,533
		DIFF	\$604,400	-9	-124	23,489	0	12,819
04	THORACIC SURGERY	JAN93-DEC93	\$3,281,858	200	1,581	43,971	0	17,510
		JAN92-DEC92	\$2,956,381	190	1,747	34,284	0	9,795
		DIFF	\$325,477	10	-166	9,687	0	7,715
04	UROLOGY	JAN93-DEC93	\$7,552,292	583	2,492	155,109	0	36,813
		JAN92-DEC92	\$6,298,336	553	2,316	131,417	0	29,949
		DIFF	\$1,253,956	30	176	23,692	0	6,864

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93	\$238,882,375	26,654	155,345	3,086,968	653,898	1,114,544
		JAN92-DEC92	\$238,564,148	30,477	181,857	2,895,464	568,241	1,068,254
		DIFF	\$318,227	-3,823	-26,512	191,504	85,657	46,290
05	ADVERSE REACTIONS	JAN93-DEC93	\$1,764,908	213	928	53,617	0	20,135
		JAN92-DEC92	\$1,671,122	241	854	51,750	0	21,160
		DIFF	\$93,786	-28	74	1,867	0	-1,025
05	ALLERGY	JAN93-DEC93	\$2,763,187	515	2,125	151,113	0	47,700
		JAN92-DEC92	\$2,390,251	537	1,942	103,557	0	42,630
		DIFF	\$372,936	-22	183	47,556	0	5,070
05	CARDIOLOGY	JAN93-DEC93	\$23,470,719	2,854	14,703	215,616	0	73,265
		JAN92-DEC92	\$22,188,555	2,879	15,709	190,741	0	60,662
		DIFF	\$1,282,165	-25	-1,006	24,875	0	12,603
05	DENTAL	JAN93-DEC93	\$326,612	30	112	4,926	0	2,034
		JAN92-DEC92	\$377,858	32	128	3,852	0	1,948
		DIFF	\$-51,246	-2	-16	1,074	0	86
05	DERMATOLOGY	JAN93-DEC93	\$2,781,228	79	391	99,372	0	46,707
		JAN92-DEC92	\$2,778,751	67	402	96,409	0	48,401
		DIFF	\$2,477	12	-11	2,963	0	-1,694
05	ENDOCRINOLOGY	JAN93-DEC93	\$3,064,460	389	1,942	79,393	0	22,283
		JAN92-DEC92	\$2,740,338	361	1,789	75,113	0	19,749
		DIFF	\$324,122	28	153	4,280	0	2,534
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$10,832,101	332	1,274	232,424	0	141,982
		JAN92-DEC92	\$9,767,491	365	1,105	220,041	0	134,051
		DIFF	\$1,064,610	-33	169	12,383	0	7,931
05	GASTROENTEROLOGY	JAN93-DEC93	\$10,471,106	1,225	5,897	146,031	0	41,844
		JAN92-DEC92	\$9,317,941	1,265	6,073	137,513	0	43,501
		DIFF	\$1,153,165	-40	-176	8,518	0	-1,657
05	GENERAL SURGERY	JAN93-DEC93	\$27,474,606	2,576	16,610	272,622	0	72,705
		JAN92-DEC92	\$24,861,890	2,751	17,332	245,534	0	72,041
		DIFF	\$2,612,716	-175	-722	27,088	0	664
05	GYNECOLOGY	JAN93-DEC93	\$10,072,076	838	2,886	122,577	0	40,842
		JAN92-DEC92	\$10,937,669	1,019	3,744	119,210	0	37,292
		DIFF	\$-865,593	-181	-858	3,367	0	3,550

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	HEMATOLOGY	JAN93-DEC93	\$3,280,459	371	2,036	49,341	0	11,323
		JAN92-DEC92	\$4,226,190	436	2,528	45,824	0	10,063
		DIFF	\$-945,731	-65	-492	3,517	0	1,260
05	INFECTIOUS DISEASE	JAN93-DEC93	\$2,695,013	311	1,871	51,307	0	19,614
		JAN92-DEC92	\$2,465,029	320	1,640	52,454	0	20,614
		DIFF	\$229,984	-9	231	-1,147	0	-1,000
05	NEPHROLOGY	JAN93-DEC93	\$1,439,447	220	1,101	16,287	0	4,360
		JAN92-DEC92	\$1,074,835	180	828	12,437	0	3,046
		DIFF	\$364,612	40	273	3,850	0	1,314
05	NEUROLOGY	JAN93-DEC93	\$7,927,392	634	4,228	111,718	0	41,196
		JAN92-DEC92	\$7,769,850	632	4,877	106,878	0	37,945
		DIFF	\$157,543	2	-649	4,840	0	3,251
05	NEUROSURGERY	JAN93-DEC93	\$3,939,041	367	4,118	17,389	0	3,805
		JAN92-DEC92	\$4,544,345	374	3,984	15,300	0	2,871
		DIFF	\$-605,305	-7	134	2,089	0	934
05	NUTRITIONAL	JAN93-DEC93	\$310,821	64	171	2,538	0	523
		JAN92-DEC92	\$286,980	78	244	2,323	0	537
		DIFF	\$23,841	-14	-73	215	0	-14
05	OBSTETRICS	JAN93-DEC93	\$28,797,983	8,701	25,033	101,596	0	306
		JAN92-DEC92	\$33,803,755	11,457	35,189	109,271	0	777
		DIFF	\$-5,005,773	-2,756	-10,156	-7,675	0	-471
05	OPHTHALMOLOGY	JAN93-DEC93	\$3,897,505	90	235	57,788	0	32,132
		JAN92-DEC92	\$3,506,427	113	307	53,532	0	31,109
		DIFF	\$391,078	-23	-72	4,256	0	1,023
05	ORTHOPEDICS	JAN93-DEC93	\$18,539,504	1,172	7,561	260,959	0	108,849
		JAN92-DEC92	\$19,077,794	1,307	8,368	254,898	0	113,165
		DIFF	\$-538,290	-135	-807	6,061	0	-4,316
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$18,980,316	681	3,747	195,745	653,898	67,190
		JAN92-DEC92	\$15,965,453	716	3,628	182,967	568,241	65,161
		DIFF	\$3,014,862	-35	119	12,778	85,657	2,029

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	PEDIATRICS	JAN93-DEC93	\$4,385,455	171	2,574	27,445	27,445	0	3,036
		JAN92-DEC92	\$4,683,852	197	2,553	29,586	29,586	0	2,981
		DIFF	\$-298,397	-26	21	-2,141	-2,141	0	55
05	PSYCHIATRIC	JAN93-DEC93	\$23,178,915	2,161	39,369	198,018	198,018	0	130,773
		JAN92-DEC92	\$27,152,046	2,384	52,134	200,483	200,483	0	129,690
		DIFF	\$-3,973,131	-223	-12,765	-2,465	-2,465	0	1,083
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$14,966,133	1,562	10,247	378,370	378,370	0	93,991
		JAN92-DEC92	\$14,728,265	1,770	10,914	366,071	366,071	0	91,458
		DIFF	\$237,868	-208	-667	12,299	12,299	0	2,533
05	RHEUMATOLOGY	JAN93-DEC93	\$4,296,537	236	1,465	108,806	108,806	0	51,725
		JAN92-DEC92	\$3,883,716	219	1,473	97,147	97,147	0	45,379
		DIFF	\$412,821	17	-8	11,659	11,659	0	6,346
05	THORACIC SURGERY	JAN93-DEC93	\$2,845,670	224	1,892	26,053	26,053	0	6,000
		JAN92-DEC92	\$2,179,610	172	1,377	24,673	24,673	0	4,436
		DIFF	\$666,060	52	515	1,380	1,380	0	1,564
05	UROLOGY	JAN93-DEC93	\$6,381,184	639	2,830	105,917	105,917	0	30,223
		JAN92-DEC92	\$6,184,137	605	2,735	97,900	97,900	0	27,587
		DIFF	\$197,047	34	95	8,017	8,017	0	2,636

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93	\$341,482,958	28,860	260,162	4,874,946	576,691	1,739,792
		JAN92-DEC92	\$346,310,275	32,779	303,648	4,718,621	415,591	1,673,599
		DIFF	\$-4,827,317	-3,919	-43,486	156,325	161,100	66,193
06	ADVERSE REACTIONS	JAN93-DEC93	\$1,712,579	270	704	55,560	0	17,137
		JAN92-DEC92	\$1,753,078	303	829	57,575	0	19,107
		DIFF	\$-40,499	-33	-125	-2,015	0	-1,970
06	ALLERGY	JAN93-DEC93	\$3,681,048	368	1,515	420,301	0	116,369
		JAN92-DEC92	\$3,815,903	441	1,612	421,936	0	111,674
		DIFF	\$-134,855	-73	-97	-1,635	0	4,695
06	CARDIOLOGY	JAN93-DEC93	\$36,371,597	3,507	18,442	386,361	0	110,649
		JAN92-DEC92	\$30,160,903	3,344	18,370	309,402	0	93,298
		DIFF	\$6,210,694	163	72	76,959	0	17,351
06	DENTAL	JAN93-DEC93	\$451,844	25	61	6,965	0	2,749
		JAN92-DEC92	\$546,425	35	163	8,697	0	3,297
		DIFF	\$-94,581	-10	-102	-1,732	0	-548
06	DERMATOLOGY	JAN93-DEC93	\$3,445,055	85	500	147,336	0	61,140
		JAN92-DEC92	\$3,565,660	56	337	147,820	0	60,883
		DIFF	\$-120,606	29	163	-484	0	257
06	ENDOCRINOLOGY	JAN93-DEC93	\$3,772,652	367	1,880	101,527	0	34,590
		JAN92-DEC92	\$4,167,838	440	2,341	99,538	0	34,672
		DIFF	\$-395,181	-73	-461	1,989	0	-82
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$12,540,078	286	1,083	328,543	0	176,660
		JAN92-DEC92	\$12,911,371	349	1,278	322,689	0	164,677
		DIFF	\$-371,293	-63	-195	5,854	0	11,983
06	GASTROENTEROLOGY	JAN93-DEC93	\$13,245,654	1,247	5,946	242,148	0	56,933
		JAN92-DEC92	\$11,885,641	1,420	6,937	226,444	0	55,147
		DIFF	\$1,360,013	-173	-991	15,704	0	1,786
06	GENERAL SURGERY	JAN93-DEC93	\$37,937,444	3,178	22,994	545,484	0	125,763
		JAN92-DEC92	\$34,371,647	3,051	22,322	475,865	0	107,666
		DIFF	\$3,565,797	127	672	69,619	0	18,097
06	GYNCOLOGY	JAN93-DEC93	\$10,407,904	946	3,339	197,917	0	56,735
		JAN92-DEC92	\$11,501,196	1,078	4,072	195,903	0	50,472
		DIFF	\$-1,093,292	-132	-733	2,014	0	6,263

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	HEMATOLOGY	JAN93-DEC93	\$4,539,629	386	2,324	70,368	0	16,959
		JAN92-DEC92	\$3,864,675	385	2,091	62,262	0	12,606
		DIFF	\$674,954	1	233	8,106	0	4,553
06	INFECTIOUS DISEASE	JAN93-DEC93	\$3,090,872	337	2,005	53,830	0	21,924
		JAN92-DEC92	\$2,823,236	339	2,090	57,657	0	22,982
		DIFF	\$267,636	-2	-85	-3,827	0	-1,058
06	NEPHROLOGY	JAN93-DEC93	\$1,801,031	154	923	29,677	0	11,106
		JAN92-DEC92	\$1,507,222	201	1,009	29,044	0	10,865
		DIFF	\$293,809	-47	-86	633	0	241
06	NEUROLOGY	JAN93-DEC93	\$11,399,980	736	6,905	178,479	0	62,191
		JAN92-DEC92	\$11,863,590	781	6,780	173,521	0	58,076
		DIFF	\$-463,610	-45	125	4,958	0	4,115
06	NEUROSURGERY	JAN93-DEC93	\$6,479,808	450	5,384	30,847	0	6,512
		JAN92-DEC92	\$7,217,841	460	7,327	23,566	0	4,255
		DIFF	\$-738,033	-10	-1,943	7,281	0	2,257
06	NUTRITIONAL	JAN93-DEC93	\$394,775	47	171	4,660	0	959
		JAN92-DEC92	\$283,738	38	127	4,764	0	781
		DIFF	\$111,036	9	44	-104	0	178
06	OBSTETRICS	JAN93-DEC93	\$23,536,923	7,535	22,650	134,263	0	1,163
		JAN92-DEC92	\$27,974,365	10,325	31,205	141,168	0	1,053
		DIFF	\$-4,437,442	-2,790	-8,555	-6,905	0	110
06	OPHTHALMOLOGY	JAN93-DEC93	\$4,666,667	79	272	90,258	0	38,298
		JAN92-DEC92	\$5,572,378	83	318	100,951	0	46,528
		DIFF	\$-905,711	-4	-46	-10,693	0	-8,230
06	ORTHOPEDICS	JAN93-DEC93	\$20,864,781	1,242	6,844	448,801	0	200,714
		JAN92-DEC92	\$20,975,544	1,350	6,988	428,610	0	189,283
		DIFF	\$-110,762	-108	-144	20,191	0	11,431
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$26,064,316	685	3,124	293,718	576,691	78,392
		JAN92-DEC92	\$21,726,097	809	3,946	272,422	415,591	77,934
		DIFF	\$4,338,219	-124	-822	21,296	161,100	458

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	PEDIATRICS	JAN93-DEC93	\$4,407,107	164	2,287	28,548	0	3,307
		JAN92-DEC92	\$6,759,505	233	3,837	36,124	0	4,282
		DIFF	\$-2,352,398	-69	-1,550	-7,576	0	-975
06	PSYCHIATRIC	JAN93-DEC93	\$76,546,546	3,768	133,711	395,810	0	291,113
		JAN92-DEC92	\$86,156,942	4,191	162,036	431,839	0	307,620
		DIFF	\$-9,610,397	-423	-28,325	-36,029	0	-16,507
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$16,088,288	1,735	10,457	284,414	0	105,259
		JAN92-DEC92	\$17,659,527	1,788	11,309	321,166	0	109,543
		DIFF	\$-1,571,239	-53	-852	-36,752	0	-4,284
06	RHEUMATOLOGY	JAN93-DEC93	\$5,752,563	278	1,652	168,720	0	81,499
		JAN92-DEC92	\$5,512,564	257	1,408	157,331	0	73,431
		DIFF	\$239,999	21	244	11,389	0	8,068
06	THORACIC SURGERY	JAN93-DEC93	\$3,727,026	238	2,028	45,705	0	15,139
		JAN92-DEC92	\$3,293,641	233	1,727	42,060	0	11,241
		DIFF	\$433,385	5	301	3,645	0	3,898
06	UROLOGY	JAN93-DEC93	\$8,556,786	745	2,963	184,707	0	46,533
		JAN92-DEC92	\$8,439,748	789	3,189	170,267	0	42,226
		DIFF	\$117,038	-44	-226	14,440	0	4,307

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JAN93-DEC93	\$137,578,190	11,803	94,736	1,954,862	170,082	711,727
		JAN92-DEC92	\$140,047,000	12,402	116,243	1,830,815	149,110	667,448
		DIFF	\$-2,468,810	-599	-21,507	124,047	20,972	44,279
07	ADVERSE REACTIONS	JAN93-DEC93	\$941,423	119	409	22,544	0	6,457
		JAN92-DEC92	\$711,468	116	326	21,693	0	6,156
		DIFF	\$229,955	3	83	851	0	301
07	ALLERGY	JAN93-DEC93	\$1,205,915	135	557	116,107	0	29,949
		JAN92-DEC92	\$1,129,375	121	509	107,509	0	28,675
		DIFF	\$76,540	14	48	8,598	0	1,274
07	CARDIOLOGY	JAN93-DEC93	\$14,314,146	1,343	6,466	174,920	0	49,126
		JAN92-DEC92	\$12,606,350	1,299	6,336	134,776	0	37,801
		DIFF	\$1,707,796	44	130	40,144	0	11,325
07	DENTAL	JAN93-DEC93	\$106,934	8	17	2,238	0	1,016
		JAN92-DEC92	\$131,695	12	30	2,205	0	1,175
		DIFF	\$-24,760	-4	-13	33	0	-159
07	DERMATOLOGY	JAN93-DEC93	\$1,362,597	24	153	66,282	0	27,552
		JAN92-DEC92	\$1,498,980	26	133	65,077	0	25,701
		DIFF	\$-136,383	-2	20	1,205	0	1,851
07	ENDOCRINOLOGY	JAN93-DEC93	\$1,323,411	133	689	53,695	0	14,387
		JAN92-DEC92	\$1,203,978	111	608	46,319	0	12,851
		DIFF	\$119,434	22	81	7,376	0	1,536
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$4,430,739	102	304	109,314	0	58,732
		JAN92-DEC92	\$6,434,122	158	400	121,014	0	60,869
		DIFF	\$-2,003,384	-56	-96	-11,700	0	-2,137
07	GASTROENTEROLOGY	JAN93-DEC93	\$5,137,179	416	2,368	95,631	0	22,356
		JAN92-DEC92	\$5,541,312	429	2,142	87,977	0	21,041
		DIFF	\$-404,133	-13	226	7,654	0	1,315
07	GENERAL SURGERY	JAN93-DEC93	\$12,870,457	1,082	7,036	186,034	0	44,663
		JAN92-DEC92	\$11,436,519	1,031	6,078	170,311	0	36,733
		DIFF	\$1,433,937	51	958	15,723	0	7,930
07	GYNECOLOGY	JAN93-DEC93	\$3,743,240	282	908	83,057	0	24,707
		JAN92-DEC92	\$4,766,635	428	1,412	83,171	0	23,598
		DIFF	\$-1,023,396	-146	-504	-114	0	1,109

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	Hematology	JAN93-DEC93	\$1,746,320	130	731	34,357	0	10,271
		JAN92-DEC92	\$1,482,765	145	1,003	26,623	0	6,016
		DIFF	\$263,554	-15	-272	7,734	0	4,255
07	INFECTIOUS DISEASE	JAN93-DEC93	\$1,626,116	78	887	22,807	0	8,708
		JAN92-DEC92	\$977,318	96	815	21,838	0	9,228
		DIFF	\$648,798	-18	72	969	0	-520
07	NEPHROLOGY	JAN93-DEC93	\$714,357	80	377	13,602	0	4,140
		JAN92-DEC92	\$491,423	55	288	9,103	0	1,701
		DIFF	\$222,934	25	89	4,499	0	2,439
07	NEUROLOGY	JAN93-DEC93	\$5,596,019	287	3,245	74,548	0	22,949
		JAN92-DEC92	\$5,088,205	311	3,589	66,991	0	20,911
		DIFF	\$507,814	-24	-344	7,557	0	2,038
07	NEUROSURGERY	JAN93-DEC93	\$2,709,615	188	1,995	12,656	0	2,515
		JAN92-DEC92	\$2,295,534	173	2,048	11,574	0	2,525
		DIFF	\$414,081	15	-53	1,082	0	-10
07	NUTRITIONAL	JAN93-DEC93	\$218,527	39	126	2,176	0	313
		JAN92-DEC92	\$162,633	33	107	1,417	0	175
		DIFF	\$55,894	6	19	759	0	138
07	OBSTETRICS	JAN93-DEC93	\$14,005,933	3,834	9,659	54,681	0	118
		JAN92-DEC92	\$12,056,681	3,823	9,481	50,092	0	64
		DIFF	\$1,949,251	11	178	4,589	0	54
07	OPHTHALMOLOGY	JAN93-DEC93	\$1,830,973	32	58	28,970	0	16,933
		JAN92-DEC92	\$2,369,923	27	71	34,284	0	20,068
		DIFF	\$-538,950	5	-13	-5,314	0	-3,135
07	ORTHOPEDICS	JAN93-DEC93	\$9,015,528	507	2,632	181,137	0	79,015
		JAN92-DEC92	\$9,080,075	496	3,330	179,501	0	82,414
		DIFF	\$-64,547	11	-698	1,636	0	-3,399
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$7,904,824	273	1,330	116,299	170,082	31,150
		JAN92-DEC92	\$6,402,855	295	1,435	96,548	149,110	25,033
		DIFF	\$1,501,969	-22	-105	19,751	20,972	6,117

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	PEDIATRICS	JAN93-DEC93	\$1,948,443	138	1,235	13,263	0	1,703
		JAN92-DEC92	\$2,470,566	280	2,127	11,876	0	1,387
		DIFF	\$-522,124	-142	-892	1,387	0	316
07	PSYCHIATRIC	JAN93-DEC93	\$30,263,624	1,522	46,621	193,253	0	151,148
		JAN92-DEC92	\$38,211,021	1,821	67,480	197,489	0	148,078
		DIFF	\$-7,947,396	-299	-20,859	-4,236	0	3,070
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,321,980	583	4,442	112,383	0	41,352
		JAN92-DEC92	\$6,820,208	607	3,845	129,195	0	43,275
		DIFF	\$501,772	-24	597	-16,812	0	-1,923
07	RHEUMATOLOGY	JAN93-DEC93	\$2,525,832	119	648	86,358	0	35,651
		JAN92-DEC92	\$2,598,579	126	650	79,242	0	32,330
		DIFF	\$-72,747	-7	-2	7,116	0	3,321
07	THORACIC SURGERY	JAN93-DEC93	\$1,419,293	96	715	24,002	0	9,422
		JAN92-DEC92	\$1,193,995	111	739	15,860	0	4,911
		DIFF	\$225,299	-15	-24	8,142	0	4,511
07	UROLOGY	JAN93-DEC93	\$3,294,767	254	1,126	74,545	0	17,391
		JAN92-DEC92	\$2,884,783	272	1,261	59,130	0	14,732
		DIFF	\$409,983	-18	-135	15,415	0	2,659

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JAN93-DEC93	\$227,936,485	22,648	158,846	3,591,973	3,591,973	441,407	1,256,323
		JAN92-DEC92	\$226,920,998	25,337	186,300	3,552,419	3,552,419	402,985	1,222,130
		DIFF	\$1,015,487	-2,689	-27,454	39,554	39,554	38,422	34,193
08	ADVERSE REACTIONS	JAN93-DEC93	\$1,401,045	230	589	49,118	49,118	0	14,191
		JAN92-DEC92	\$1,384,166	236	678	48,477	48,477	0	15,275
		DIFF	\$16,880	-6	-89	641	641	0	-1,084
08	ALLERGY	JAN93-DEC93	\$1,984,504	240	801	167,065	167,065	0	44,379
		JAN92-DEC92	\$1,963,527	303	924	166,976	166,976	0	43,825
		DIFF	\$20,977	-63	-123	89	89	0	554
08	CARDIOLOGY	JAN93-DEC93	\$24,951,229	2,379	11,968	249,035	249,035	0	71,278
		JAN92-DEC92	\$20,599,617	2,376	11,936	196,021	196,021	0	55,702
		DIFF	\$4,351,611	3	32	53,014	53,014	0	15,576
08	DENTAL	JAN93-DEC93	\$413,596	32	73	6,706	6,706	0	2,464
		JAN92-DEC92	\$486,135	50	135	7,862	7,862	0	2,347
		DIFF	\$-72,539	-18	-62	-1,156	-1,156	0	117
08	DERMATOLOGY	JAN93-DEC93	\$2,387,549	49	289	106,565	106,565	0	45,207
		JAN92-DEC92	\$2,478,598	66	391	116,708	116,708	0	45,852
		DIFF	\$-91,049	-17	-102	-10,143	-10,143	0	-645
08	ENDOCRINOLOGY	JAN93-DEC93	\$2,446,827	276	1,731	78,221	78,221	0	19,956
		JAN92-DEC92	\$2,414,834	318	2,328	74,670	74,670	0	18,300
		DIFF	\$31,993	-42	-597	3,551	3,551	0	1,656
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$9,774,752	251	724	287,292	287,292	0	140,100
		JAN92-DEC92	\$10,304,639	362	1,021	294,447	294,447	0	130,102
		DIFF	\$-529,886	-111	-297	-7,155	-7,155	0	9,998
08	GASTROENTEROLOGY	JAN93-DEC93	\$8,773,504	966	4,779	170,824	170,824	0	37,307
		JAN92-DEC92	\$8,818,376	976	5,012	163,089	163,089	0	37,796
		DIFF	\$-44,872	-10	-233	7,735	7,735	0	-489
08	GENERAL SURGERY	JAN93-DEC93	\$22,113,176	2,160	11,937	373,380	373,380	0	92,179
		JAN92-DEC92	\$21,317,408	2,231	14,295	349,293	349,293	0	83,455
		DIFF	\$795,768	-71	-2,338	24,087	24,087	0	8,724
08	GYNECOLOGY	JAN93-DEC93	\$7,956,708	679	2,230	168,767	168,767	0	55,741
		JAN92-DEC92	\$9,135,924	915	3,281	168,628	168,628	0	48,779
		DIFF	\$-1,179,216	-236	-1,051	139	139	0	6,962

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	HEMATOLOGY	JAN93-DEC93	\$3,094,046	245	1,841	52,029	0	11,124
		JAN92-DEC92	\$2,813,473	287	1,760	48,068	0	9,628
		DIFF	\$280,574	-42	81	3,961	0	1,496
08	INFECTIOUS DISEASE	JAN93-DEC93	\$2,422,461	227	1,374	53,570	0	22,386
		JAN92-DEC92	\$1,880,688	246	1,099	54,647	0	19,761
		DIFF	\$541,773	-19	275	-1,077	0	2,625
08	NEPHROLOGY	JAN93-DEC93	\$1,376,042	174	851	25,436	0	6,191
		JAN92-DEC92	\$973,571	178	810	18,493	0	3,285
		DIFF	\$402,471	-4	41	6,943	0	2,906
08	NEUROLOGY	JAN93-DEC93	\$8,288,952	528	3,417	151,264	0	42,094
		JAN92-DEC92	\$7,756,309	520	4,032	147,909	0	42,528
		DIFF	\$532,643	8	-615	3,355	0	-434
08	NEUROSURGERY	JAN93-DEC93	\$4,885,496	336	3,640	26,534	0	3,586
		JAN92-DEC92	\$4,352,230	348	4,075	28,415	0	3,969
		DIFF	\$533,266	-12	-435	-1,881	0	-383
08	NUTRITIONAL	JAN93-DEC93	\$385,684	90	316	3,298	0	394
		JAN92-DEC92	\$293,601	72	351	3,288	0	480
		DIFF	\$92,084	18	-35	10	0	-86
08	OBSTETRICS	JAN93-DEC93	\$22,222,249	6,653	20,434	114,105	0	667
		JAN92-DEC92	\$22,692,072	8,013	23,794	123,983	0	414
		DIFF	\$-469,822	-1,360	-3,360	-9,878	0	253
08	OPHTHALMOLOGY	JAN93-DEC93	\$3,378,823	66	164	73,379	0	36,809
		JAN92-DEC92	\$3,224,259	91	206	72,807	0	38,070
		DIFF	\$154,564	-25	-42	572	0	-1,261
08	ORTHOPEDICS	JAN93-DEC93	\$16,145,593	1,080	5,903	360,218	0	147,885
		JAN92-DEC92	\$16,652,634	1,224	6,550	377,282	0	174,205
		DIFF	\$-507,041	-144	-647	-17,064	0	-26,320
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$16,285,310	588	2,951	209,311	441,407	55,034
		JAN92-DEC92	\$15,270,222	646	3,578	208,284	402,985	53,490
		DIFF	\$1,015,088	-58	-627	1,027	38,422	1,544

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	PEDIATRICS	JAN93-DEC93	\$5,029,876	296	3,020	35,488	0	3,514
		JAN92-DEC92	\$6,184,755	551	4,785	36,148	0	2,534
		DIFF	\$-1,154,879	-255	-1,765	-660	0	980
08	PSYCHIATRIC	JAN93-DEC93	\$37,973,026	2,929	67,325	305,715	0	223,283
		JAN92-DEC92	\$43,738,848	3,081	83,469	320,128	0	223,244
		DIFF	\$-5,765,823	-152	-16,144	-14,413	0	39
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$12,075,569	1,249	7,575	220,443	0	72,175
		JAN92-DEC92	\$10,842,849	1,266	6,841	244,945	0	70,339
		DIFF	\$1,232,721	-17	734	-24,502	0	1,836
08	RHEUMATOLOGY	JAN93-DEC93	\$4,258,168	233	1,454	137,649	0	64,301
		JAN92-DEC92	\$3,946,020	240	1,393	137,593	0	64,487
		DIFF	\$312,148	-7	61	56	0	-186
08	THORACIC SURGERY	JAN93-DEC93	\$2,090,724	138	1,074	33,960	0	13,363
		JAN92-DEC92	\$1,977,614	162	1,151	25,551	0	7,932
		DIFF	\$113,110	-24	-77	8,409	0	5,431
08	UROLOGY	JAN93-DEC93	\$5,821,574	551	2,366	132,602	0	30,717
		JAN92-DEC92	\$5,418,631	579	2,405	118,707	0	26,331
		DIFF	\$402,944	-28	-39	13,895	0	4,386

DDOCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JAN93-DEC93	\$302,854,356	20,577	121,574	3,685,393	579,545	1,341,544
		JAN92-DEC92	\$318,226,416	25,692	163,314	3,781,683	3,110,388	1,315,845
		DIFF	\$-15,372,060	-5,115	-41,740	-96,290	-2,530,843	25,699
09	ADVERSE REACTIONS	JAN93-DEC93	\$2,691,915	212	604	41,146	0	13,550
		JAN92-DEC92	\$2,419,428	313	789	46,982	0	16,370
		DIFF	\$272,487	-101	-185	-5,836	0	-2,820
09	ALLERGY	JAN93-DEC93	\$3,587,032	282	921	209,234	0	67,086
		JAN92-DEC92	\$3,504,582	337	1,178	215,313	0	70,924
		DIFF	\$82,450	-55	-257	-6,079	0	-3,838
09	CARDIOLOGY	JAN93-DEC93	\$27,711,515	1,231	6,977	214,084	0	73,609
		JAN92-DEC92	\$28,421,196	1,546	8,980	191,797	0	66,666
		DIFF	\$-709,681	-315	-2,003	22,287	0	6,943
09	DENTAL	JAN93-DEC93	\$571,731	15	43	7,672	0	4,226
		JAN92-DEC92	\$428,091	17	40	6,343	0	3,235
		DIFF	\$143,640	-2	3	1,329	0	991
09	DERMATOLOGY	JAN93-DEC93	\$4,666,209	50	420	134,598	0	53,142
		JAN92-DEC92	\$4,025,425	45	305	131,465	0	49,702
		DIFF	\$640,785	5	115	3,133	0	3,440
09	ENDOCRINOLOGY	JAN93-DEC93	\$4,004,085	215	1,130	91,058	0	23,564
		JAN92-DEC92	\$3,500,853	185	1,045	91,496	0	23,508
		DIFF	\$503,232	30	85	-438	0	56
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$10,175,838	161	580	218,804	0	105,740
		JAN92-DEC92	\$11,234,538	195	668	241,546	0	105,708
		DIFF	\$-1,058,701	-34	-88	-22,742	0	32
09	GASTROENTEROLOGY	JAN93-DEC93	\$9,909,511	502	2,368	149,576	0	36,981
		JAN92-DEC92	\$10,053,143	541	3,049	124,635	0	34,294
		DIFF	\$-143,632	-39	-681	24,941	0	2,687
09	GENERAL SURGERY	JAN93-DEC93	\$26,284,013	1,408	8,712	287,732	0	78,578
		JAN92-DEC92	\$22,924,892	1,563	9,574	252,392	0	65,345
		DIFF	\$3,359,121	-155	-862	35,340	0	13,233
09	GYNECOLOGY	JAN93-DEC93	\$14,025,816	523	1,634	224,315	0	49,074
		JAN92-DEC92	\$14,901,423	716	2,721	220,726	0	45,003
		DIFF	\$-875,607	-193	-1,087	3,589	0	4,071

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	HEMATOLOGY	JAN93-DEC93	\$5,167,967	290	1,374	62,906	0	15,222
		JAN92-DEC92	\$5,257,801	346	1,913	59,680	0	12,713
		DIFF	\$-89,833	-56	-539	3,226	0	2,509
09	INFECTIOUS DISEASE	JAN93-DEC93	\$3,641,951	201	1,357	46,573	0	15,473
		JAN92-DEC92	\$3,250,920	226	1,290	49,623	0	17,704
		DIFF	\$391,032	-25	67	-3,050	0	-2,231
09	NEPHROLOGY	JAN93-DEC93	\$1,457,083	105	553	21,150	0	7,327
		JAN92-DEC92	\$1,689,453	125	689	17,100	0	5,042
		DIFF	\$-232,370	-20	-136	4,050	0	2,285
09	NEUROLOGY	JAN93-DEC93	\$8,448,376	317	2,649	123,567	0	38,822
		JAN92-DEC92	\$8,948,054	362	3,110	109,532	0	36,837
		DIFF	\$-499,678	-45	-461	14,035	0	1,985
09	NEUROSURGERY	JAN93-DEC93	\$4,936,216	305	2,368	15,412	0	4,491
		JAN92-DEC92	\$4,842,558	308	2,593	14,595	0	3,676
		DIFF	\$93,658	-3	-225	817	0	815
09	NUTRITIONAL	JAN93-DEC93	\$264,950	60	141	4,231	0	996
		JAN92-DEC92	\$399,046	78	265	5,000	0	1,662
		DIFF	\$-134,096	-18	-124	-769	0	-666
09	OBSTETRICS	JAN93-DEC93	\$39,426,281	9,492	22,362	181,748	0	2,008
		JAN92-DEC92	\$48,306,229	12,506	31,150	215,533	0	4,909
		DIFF	\$-8,879,948	-3,014	-8,788	-33,785	0	-2,901
09	OPHTHALMOLOGY	JAN93-DEC93	\$4,010,158	49	145	59,079	0	29,704
		JAN92-DEC92	\$4,585,021	66	306	59,780	0	31,283
		DIFF	\$-574,863	-17	-161	-701	0	-1,579
09	ORTHOPEDICS	JAN93-DEC93	\$21,766,174	739	4,486	317,051	0	128,314
		JAN92-DEC92	\$20,538,261	861	4,190	329,601	0	136,986
		DIFF	\$1,227,913	-122	296	-12,550	0	-8,672
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$29,383,598	427	2,311	400,962	579,545	105,153
		JAN92-DEC92	\$24,676,919	501	2,594	377,251	3,110,388	99,800
		DIFF	\$4,706,680	-74	-283	23,711	-2,530,843	5,353

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	PEDIATRICS	JAN93-DEC93	\$4,845,156	154	1,430	27,096	0	3,879
		JAN92-DEC92	\$6,053,060	192	2,626	29,645	0	4,719
		DIFF	\$-1,207,904	-38	-1,196	-2,549	0	-840
09	PSYCHIATRIC	JAN93-DEC93	\$49,539,564	2,524	51,777	394,740	0	337,009
		JAN92-DEC92	\$59,243,798	3,039	75,221	401,732	0	331,833
		DIFF	\$-9,704,234	-515	-23,444	-6,992	0	5,176
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$13,584,400	826	4,858	213,496	0	74,269
		JAN92-DEC92	\$16,809,280	1,033	6,193	375,547	0	83,900
		DIFF	\$-3,224,880	-207	-1,335	-162,051	0	-9,631
09	RHEUMATOLOGY	JAN93-DEC93	\$5,166,860	139	611	117,409	0	42,866
		JAN92-DEC92	\$4,238,705	144	699	95,176	0	36,817
		DIFF	\$928,155	-5	-88	22,233	0	6,049
09	THORACIC SURGERY	JAN93-DEC93	\$2,510,362	111	824	23,499	0	8,045
		JAN92-DEC92	\$2,845,994	150	1,014	22,110	0	6,220
		DIFF	\$-335,632	-39	-190	1,389	0	1,825
09	UROLOGY	JAN93-DEC93	\$5,077,595	239	939	98,258	0	22,420
		JAN92-DEC92	\$5,127,747	297	1,112	97,083	0	20,989
		DIFF	\$-50,152	-58	-173	1,175	0	1,431

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHIAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHIAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JAN93-DEC93	\$119,401,902	9,208	45,975	1,451,648	285,167	489,964
		JAN92-DEC92	\$114,069,096	9,370	55,280	1,497,564	490,470	449,546
		DIFF	\$5,332,807	-162	-9,305	-45,916	-205,303	40,418
10	ADVERSE REACTIONS	JAN93-DEC93	\$759,473	88	189	15,421	0	4,677
		JAN92-DEC92	\$901,229	124	327	19,855	0	5,938
		DIFF	\$-141,756	-36	-138	-4,434	0	-1,261
10	ALLERGY	JAN93-DEC93	\$1,134,747	102	346	78,996	0	26,044
		JAN92-DEC92	\$1,066,804	119	377	83,258	0	27,008
		DIFF	\$67,943	-17	-31	-4,262	0	-964
10	CARDIOLOGY	JAN93-DEC93	\$17,385,827	1,047	4,863	109,884	0	38,764
		JAN92-DEC92	\$20,586,017	1,147	6,605	98,216	0	32,413
		DIFF	\$-3,200,190	-100	-1,742	11,668	0	6,351
10	DENTAL	JAN93-DEC93	\$137,763	3	5	1,569	0	819
		JAN92-DEC92	\$109,346	5	10	1,632	0	742
		DIFF	\$28,417	-2	-5	-63	0	77
10	DERMATOLOGY	JAN93-DEC93	\$1,316,786	20	210	39,234	0	17,450
		JAN92-DEC92	\$1,140,712	17	67	37,700	0	15,062
		DIFF	\$176,073	3	143	1,534	0	2,388
10	ENDOCRINOLOGY	JAN93-DEC93	\$1,278,716	67	317	26,445	0	9,097
		JAN92-DEC92	\$1,101,725	81	375	26,336	0	7,731
		DIFF	\$176,990	-14	-58	109	0	1,366
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$3,738,873	57	215	82,400	0	39,989
		JAN92-DEC92	\$3,247,535	85	267	72,586	0	34,635
		DIFF	\$491,339	-28	-52	9,814	0	5,354
10	GASTROENTEROLOGY	JAN93-DEC93	\$5,476,402	288	1,560	66,152	0	17,073
		JAN92-DEC92	\$5,047,284	319	1,893	48,839	0	13,829
		DIFF	\$429,117	-31	-333	17,313	0	3,244
10	GENERAL SURGERY	JAN93-DEC93	\$11,415,785	778	4,814	118,672	0	28,620
		JAN92-DEC92	\$10,741,690	821	5,665	102,203	0	25,636
		DIFF	\$674,095	-43	-851	16,469	0	2,984
10	GYNCOLOGY	JAN93-DEC93	\$3,069,049	152	353	53,374	0	17,008
		JAN92-DEC92	\$2,495,784	175	636	46,873	0	13,861
		DIFF	\$573,264	-23	-283	6,501	0	3,147

SOURCE: TRI-SERVICE CHIAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	HEMATOLOGY	JAN93-DEC93	\$3,222,245	129	775	20,580	0	4,694
		JAN92-DEC92	\$1,425,448	104	735	14,328	0	3,489
		DIFF	\$1,796,797	25	40	6,252	0	1,205
10	INFECTIOUS DISEASE	JAN93-DEC93	\$1,301,450	79	586	15,407	0	5,567
		JAN92-DEC92	\$1,254,330	82	594	16,270	0	5,070
		DIFF	\$47,120	-3	-8	-863	0	497
10	NEPHROLOGY	JAN93-DEC93	\$857,285	40	225	10,365	0	4,490
		JAN92-DEC92	\$704,884	59	249	8,230	0	3,303
		DIFF	\$152,401	-19	-24	2,135	0	1,187
10	NEUROLOGY	JAN93-DEC93	\$3,280,463	165	1,612	41,569	0	16,560
		JAN92-DEC92	\$3,793,266	231	2,301	42,736	0	14,731
		DIFF	\$-512,803	-66	-689	-1,167	0	1,829
10	NEUROSURGERY	JAN93-DEC93	\$2,718,126	157	1,407	8,244	0	2,059
		JAN92-DEC92	\$2,122,482	147	1,725	6,005	0	1,665
		DIFF	\$595,644	10	-318	2,239	0	394
10	NUTRITIONAL	JAN93-DEC93	\$92,752	14	25	1,119	0	364
		JAN92-DEC92	\$171,625	18	45	2,955	0	390
		DIFF	\$-78,872	-4	-20	-1,836	0	-26
10	OBSTETRICS	JAN93-DEC93	\$12,659,508	3,932	9,334	54,663	0	608
		JAN92-DEC92	\$9,008,454	3,290	8,207	39,136	0	1,056
		DIFF	\$3,651,054	642	1,127	15,527	0	-448
10	OPHTHALMOLOGY	JAN93-DEC93	\$2,253,170	13	72	30,489	0	13,328
		JAN92-DEC92	\$1,742,554	21	111	25,853	0	11,486
		DIFF	\$510,616	-8	-39	4,636	0	1,842
10	ORTHOPEDICS	JAN93-DEC93	\$8,905,141	369	2,175	131,013	0	59,455
		JAN92-DEC92	\$8,518,843	402	2,382	154,324	0	59,500
		DIFF	\$386,297	-33	-207	-23,311	0	-45
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$14,551,121	222	1,527	219,621	285,167	42,559
		JAN92-DEC92	\$11,104,461	166	848	129,080	490,470	32,426
		DIFF	\$3,446,660	56	679	90,541	-205,303	10,133

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	PEDIATRICS	JAN93-DEC93	\$3,275,479	88	1,418	11,388	0	0	1,399
		JAN92-DEC92	\$3,773,043	109	1,575	7,351	0	0	1,191
		DIFF	\$-497,564	-21	-157	4,037	0	0	208
10	PSYCHIATRIC	JAN93-DEC93	\$8,858,162	751	9,702	92,919	0	0	74,861
		JAN92-DEC92	\$11,562,245	980	15,375	102,123	0	0	79,429
		DIFF	\$-2,704,084	-229	-5,673	-9,204	0	0	-4,568
10	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,442,702	375	2,771	122,408	0	0	28,871
		JAN92-DEC92	\$6,711,697	521	3,028	321,486	0	0	29,027
		DIFF	\$-1,268,995	-146	-257	-199,078	0	0	-156
10	RHEUMATOLOGY	JAN93-DEC93	\$2,236,602	78	473	42,990	0	0	21,015
		JAN92-DEC92	\$1,754,746	91	535	38,000	0	0	18,083
		DIFF	\$481,856	-13	-62	4,990	0	0	2,932
10	THORACIC SURGERY	JAN93-DEC93	\$1,321,143	58	419	12,985	0	0	3,780
		JAN92-DEC92	\$1,318,032	76	514	11,782	0	0	2,395
		DIFF	\$3,111	-18	-95	1,203	0	0	1,385
10	UROLOGY	JAN93-DEC93	\$2,713,131	134	580	43,739	0	0	10,810
		JAN92-DEC92	\$2,664,857	180	834	40,407	0	0	9,450
		DIFF	\$48,274	-46	-254	3,332	0	0	1,360

DDO(CHIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CIAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CIAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$74,091,510	7,427	44,123	1,396,708	216,119	461,936
		JAN92-DEC92	\$76,524,287	8,382	52,053	1,476,035	186,148	497,733
		DIFF	\$-2,432,777	-955	-7,930	-79,327	29,971	-35,797
11	ADVERSE REACTIONS	JAN93-DEC93	\$530,003	84	186	15,373	0	3,851
		JAN92-DEC92	\$526,225	88	323	17,429	0	4,842
		DIFF	\$3,778	-4	-137	-2,056	0	-991
11	ALLERGY	JAN93-DEC93	\$646,842	82	253	52,692	0	15,624
		JAN92-DEC92	\$545,617	75	289	49,068	0	15,020
		DIFF	\$101,225	7	-36	3,624	0	604
11	CARDIOLOGY	JAN93-DEC93	\$9,120,023	930	4,047	110,504	0	22,954
		JAN92-DEC92	\$9,339,145	1,041	4,952	95,385	0	22,341
		DIFF	\$-219,122	-111	-905	15,119	0	613
11	DENTAL	JAN93-DEC93	\$152,886	13	23	3,405	0	1,289
		JAN92-DEC92	\$206,052	26	61	3,782	0	1,642
		DIFF	\$-53,166	-13	-38	-377	0	-353
11	DERMATOLOGY	JAN93-DEC93	\$766,654	12	58	40,633	0	16,398
		JAN92-DEC92	\$794,633	16	82	44,234	0	16,581
		DIFF	\$-27,979	-4	-24	-3,601	0	-183
11	ENDOCRINOLOGY	JAN93-DEC93	\$891,787	100	457	39,017	0	6,672
		JAN92-DEC92	\$1,216,986	134	739	42,380	0	7,110
		DIFF	\$-325,199	-34	-282	-3,363	0	-438
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,665,450	63	168	103,896	0	48,800
		JAN92-DEC92	\$2,638,506	94	287	104,834	0	45,686
		DIFF	\$26,944	-31	-119	-938	0	3,114
11	GASTROENTEROLOGY	JAN93-DEC93	\$2,660,965	280	1,176	72,436	0	14,039
		JAN92-DEC92	\$3,085,376	305	1,499	75,689	0	14,532
		DIFF	\$-424,411	-25	-323	-3,253	0	-493
11	GENERAL SURGERY	JAN93-DEC93	\$8,457,813	796	4,917	148,002	0	29,359
		JAN92-DEC92	\$8,157,587	888	4,897	148,245	0	28,641
		DIFF	\$300,226	-92	20	-243	0	718
11	GYNECOLOGY	JAN93-DEC93	\$2,121,960	262	906	57,540	0	13,248
		JAN92-DEC92	\$2,265,550	345	1,148	64,480	0	14,347
		DIFF	\$-143,590	-83	-242	-6,940	0	-1,099

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	HEMATOLOGY	JAN93-DEC93	\$2,071,633	89	767	22,254	22,254	0	5,550
		JAN92-DEC92	\$1,233,895	111	813	19,478	19,478	0	3,492
		DIFF	\$837,739	-22	-46	2,776	2,776	0	2,058
11	INFECTIOUS DISEASE	JAN93-DEC93	\$694,438	72	501	19,148	19,148	0	8,672
		JAN92-DEC92	\$627,059	71	332	19,797	19,797	0	8,340
		DIFF	\$67,379	1	169	-649	-649	0	332
11	NEPHROLOGY	JAN93-DEC93	\$571,295	36	130	19,733	19,733	0	4,709
		JAN92-DEC92	\$442,454	53	308	14,117	14,117	0	3,567
		DIFF	\$128,841	-17	-178	5,616	5,616	0	1,142
11	NEUROLOGY	JAN93-DEC93	\$2,797,643	170	1,124	56,168	56,168	0	13,484
		JAN92-DEC92	\$2,887,686	186	1,456	58,478	58,478	0	14,257
		DIFF	\$-90,043	-16	-332	-2,310	-2,310	0	-773
11	NEUROSURGERY	JAN93-DEC93	\$1,194,170	93	651	7,662	7,662	0	1,314
		JAN92-DEC92	\$1,659,077	159	1,546	8,965	8,965	0	1,578
		DIFF	\$-464,906	-66	-895	-1,303	-1,303	0	-264
11	NUTRITIONAL	JAN93-DEC93	\$91,012	19	124	1,492	1,492	0	249
		JAN92-DEC92	\$114,420	23	81	1,364	1,364	0	220
		DIFF	\$-23,408	-4	43	128	128	0	29
11	OBSTETRICS	JAN93-DEC93	\$6,383,123	2,270	5,319	40,017	40,017	0	84
		JAN92-DEC92	\$6,188,989	2,527	5,589	38,448	38,448	0	13
		DIFF	\$194,134	-257	-270	1,569	1,569	0	71
11	OPHTHALMOLOGY	JAN93-DEC93	\$1,053,122	7	-7	26,233	26,233	0	11,795
		JAN92-DEC92	\$1,073,243	16	77	26,265	26,265	0	11,285
		DIFF	\$-20,121	-9	-84	-32	-32	0	510
11	ORTHOPEDICS	JAN93-DEC93	\$5,122,785	398	1,746	156,419	156,419	0	76,068
		JAN92-DEC92	\$5,785,079	440	2,120	182,262	182,262	0	91,396
		DIFF	\$-662,294	-42	-374	-25,843	-25,843	0	-15,328
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$6,908,774	211	1,005	91,340	91,340	216,119	20,783
		JAN92-DEC92	\$6,327,860	150	777	122,886	122,886	186,148	45,886
		DIFF	\$580,914	61	228	-31,546	-31,546	29,971	-25,103

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	PEDIATRICS	JAN93-DEC93	\$1,140,263	84	747		8,605	0	733
		JAN92-DEC92	\$1,686,863	169	1,188		13,547	0	618
		DIFF	\$-546,600	-85	-441		-4,942	0	115
11	PSYCHIATRIC	JAN93-DEC93	\$10,570,347	630	16,156		107,691	0	85,071
		JAN92-DEC92	\$11,360,102	697	19,560		108,609	0	84,960
		DIFF	\$-789,755	-67	-3,404		-918	0	111
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$3,226,243	374	2,083		74,856	0	22,441
		JAN92-DEC92	\$3,940,537	375	2,046		93,225	0	24,545
		DIFF	\$-714,293	-1	37		-18,369	0	-2,104
11	RHEUMATOLOGY	JAN93-DEC93	\$1,372,065	95	446		57,134	0	24,648
		JAN92-DEC92	\$1,408,163	90	475		54,100	0	22,163
		DIFF	\$-36,098	5	-29		3,034	0	2,485
11	THORACIC SURGERY	JAN93-DEC93	\$906,144	58	442		12,415	0	3,846
		JAN92-DEC92	\$1,125,014	84	615		16,735	0	4,779
		DIFF	\$-218,871	-26	-173		-4,320	0	-933
11	UROLOGY	JAN93-DEC93	\$1,974,069	200	699		52,043	0	10,255
		JAN92-DEC92	\$1,888,168	219	793		52,233	0	9,892
		DIFF	\$85,901	-19	-94		-190	0	363

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JAN93-DEC93	\$20,017,328	2,187	10,312	280,093	38,672	120,455
		JAN92-DEC92	\$20,413,363	1,343	12,682	421,499	38,469	180,347
		DIFF	\$-396,035	844	-2,370	-141,406	203	-59,892
12	ADVERSE REACTIONS	JAN93-DEC93	\$21,895	16	86	3,797	0	1,093
		JAN92-DEC92	\$184,987	14	40	6,448	0	3,640
		DIFF	\$-163,092	2	46	-2,651	0	-2,547
12	ALLERGY	JAN93-DEC93	\$253,957	14	38	10,295	0	5,216
		JAN92-DEC92	\$273,149	12	37	14,023	0	6,953
		DIFF	\$-19,192	2	1	-3,728	0	-1,737
12	CARDIOLOGY	JAN93-DEC93	\$2,107,635	77	432	16,177	0	6,049
		JAN92-DEC92	\$1,825,377	59	434	17,342	0	6,725
		DIFF	\$282,258	18	-2	-1,165	0	-676
12	DENTAL	JAN93-DEC93	\$45,762	2	12	577	0	275
		JAN92-DEC92	\$26,529	1	1	702	0	437
		DIFF	\$19,233	1	11	-125	0	-162
12	DERMATOLOGY	JAN93-DEC93	\$247,646	5	29	11,203	0	5,749
		JAN92-DEC92	\$428,342	1	11	18,879	0	11,088
		DIFF	\$-180,696	4	18	-7,676	0	-5,339
12	ENDOCRINOLOGY	JAN93-DEC93	\$152,124	5	15	5,613	0	1,775
		JAN92-DEC92	\$164,476	8	38	7,965	0	2,393
		DIFF	\$-12,352	-3	-23	-2,352	0	-618
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$559,407	5	16	17,569	0	11,819
		JAN92-DEC92	\$1,013,298	7	17	33,502	0	26,706
		DIFF	\$-453,891	-2	-1	-15,933	0	-14,887
12	GASTROENTEROLOGY	JAN93-DEC93	\$783,422	27	140	14,151	0	4,597
		JAN92-DEC92	\$584,749	39	156	14,087	0	6,618
		DIFF	\$198,672	-12	-16	64	0	-2,021
12	GENERAL SURGERY	JAN93-DEC93	\$917,985	59	349	18,827	0	4,756
		JAN92-DEC92	\$886,568	63	289	19,878	0	7,878
		DIFF	\$31,417	-4	60	-1,051	0	-3,122
12	GYNECOLOGY	JAN93-DEC93	\$615,304	15	56	18,075	0	5,565
		JAN92-DEC92	\$735,975	29	126	19,367	0	7,341
		DIFF	\$-120,670	-14	-70	-1,292	0	-1,776

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	HEMATOLOGY	JAN93-DEC93	\$192,991	18	48	3,721	0	873
		JAN92-DEC92	\$419,862	18	51	3,406	0	1,052
		DIFF	\$-226,871	0	-3	315	0	-179
12	INFECTIOUS DISEASE	JAN93-DEC93	\$176,505	11	64	4,877	0	2,111
		JAN92-DEC92	\$278,023	6	23	10,013	0	6,915
		DIFF	\$-101,518	5	41	-5,136	0	-4,804
12	NEPHROLOGY	JAN93-DEC93	\$86,124	10	33	2,362	0	529
		JAN92-DEC92	\$77,259	7	29	1,546	0	449
		DIFF	\$8,865	3	4	816	0	80
12	NEUROLOGY	JAN93-DEC93	\$353,876	14	76	6,673	0	2,477
		JAN92-DEC92	\$420,613	16	308	5,814	0	3,047
		DIFF	\$-66,737	-2	-232	859	0	-570
12	NEUROSURGERY	JAN93-DEC93	\$95,406	11	41	941	0	151
		JAN92-DEC92	\$117,879	11	70	1,007	0	198
		DIFF	\$-22,473	0	-29	-66	0	-47
12	NUTRITIONAL	JAN93-DEC93	\$17,743	7	12	199	0	76
		JAN92-DEC92	\$19,551	3	5	340	0	175
		DIFF	\$-1,808	4	7	-141	0	-99
12	OBSTETRICS	JAN93-DEC93	\$3,706,954	1,458	3,964	15,871	0	56
		JAN92-DEC92	\$1,612,494	419	1,681	7,344	0	210
		DIFF	\$2,094,460	1,039	2,283	8,527	0	-154
12	OPHTHALMOLOGY	JAN93-DEC93	\$497,438	1	3	7,265	0	4,700
		JAN92-DEC92	\$450,991	9	33	8,258	0	5,964
		DIFF	\$46,446	-8	-30	-993	0	-1,264
12	ORTHOPEDICS	JAN93-DEC93	\$741,486	30	120	15,587	0	6,571
		JAN92-DEC92	\$705,006	31	78	20,012	0	10,528
		DIFF	\$-43,520	-1	42	-4,425	0	-3,957
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,539,711	23	99	31,757	38,672	12,705
		JAN92-DEC92	\$1,356,782	25	120	37,331	38,469	14,710
		DIFF	\$182,929	-2	-21	-5,574	203	-2,005

DOO(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	PEDIATRICS	JAN93-DEC93	\$750,607	14	341	1,155	0	251
		JAN92-DEC92	\$190,071	13	121	877	0	208
		DIFF	\$560,536	1	220	278	0	43
12	PSYCHIATRIC	JAN93-DEC93	\$4,873,076	321	4,025	33,911	0	30,455
		JAN92-DEC92	\$7,055,851	486	8,681	36,298	0	31,820
		DIFF	\$-2,182,775	-165	-4,656	-2,387	0	-1,365
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$741,810	28	260	24,111	0	7,898
		JAN92-DEC92	\$951,729	48	248	119,600	0	18,131
		DIFF	\$-209,919	-20	12	-95,489	0	-10,233
12	RHEUMATOLOGY	JAN93-DEC93	\$150,880	3	7	5,314	0	2,510
		JAN92-DEC92	\$177,992	5	32	5,975	0	3,043
		DIFF	\$-27,112	-2	-25	-661	0	-533
12	THORACIC SURGERY	JAN93-DEC93	\$58,366	4	5	391	0	58
		JAN92-DEC92	\$61,902	3	29	865	0	243
		DIFF	\$-3,536	1	-24	-474	0	-185
12	UROLOGY	JAN93-DEC93	\$329,218	9	41	9,673	0	2,137
		JAN92-DEC92	\$313,908	10	24	10,620	0	3,875
		DIFF	\$15,310	-1	17	-947	0	-1,738

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	JAN93-DEC93	\$2,770,043,198	270,386	1,809,911	39,173,257	5,455,128	13,611,205
	JAN92-DEC92	\$2,740,899,282	293,096	2,049,212	37,815,827	7,894,424	12,887,683
	DIFF	\$29,143,917	-22,710	-239,301	1,357,430	-2,439,296	723,522
AK	JAN93-DEC93	\$13,003,400	756	7,871	118,837	8,616	45,931
	JAN92-DEC92	\$13,008,821	941	8,341	126,351	7,054	50,543
	DIFF	\$-5,421	-185	-470	-7,514	1,562	-4,612
PR	JAN93-DEC93	\$4,071,514	1,083	4,725	55,414	6,962	26,324
	JAN92-DEC92	\$4,197,116	1,144	4,817	57,106	7,096	25,678
	DIFF	\$-125,602	-61	-92	-1,692	-134	646
00	JAN93-DEC93	\$3,593,302	1,214	8,735	19,139	3,518	5,756
	JAN92-DEC92	\$3,297,404	944	7,637	14,694	3,237	4,920
	DIFF	\$295,897	270	1,098	4,445	281	836
01	JAN93-DEC93	\$329,241,190	36,339	219,089	4,156,123	618,700	1,484,480
	JAN92-DEC92	\$317,108,801	38,064	235,781	4,084,396	572,665	1,390,714
	DIFF	\$12,132,389	-1,725	-16,692	71,727	46,035	93,766
02	JAN93-DEC93	\$294,555,992	39,593	205,182	4,877,246	533,325	1,576,761
	JAN92-DEC92	\$285,906,288	42,174	233,816	4,440,758	478,099	1,426,095
	DIFF	\$8,649,704	-2,581	-28,634	436,488	55,226	150,666
03	JAN93-DEC93	\$421,846,785	39,350	311,464	5,979,427	620,780	2,019,952
	JAN92-DEC92	\$411,838,713	41,921	326,880	5,586,956	514,928	1,826,533
	DIFF	\$10,008,072	-2,571	-15,416	392,471	105,852	193,419
04	JAN93-DEC93	\$241,485,911	22,688	161,771	3,644,478	701,648	1,215,716
	JAN92-DEC92	\$224,466,555	22,126	160,563	3,331,466	949,943	1,088,298
	DIFF	\$17,019,356	562	1,208	313,012	-248,295	127,418
05	JAN93-DEC93	\$238,882,375	26,654	155,345	3,086,968	653,898	1,114,544
	JAN92-DEC92	\$238,564,148	30,477	181,857	2,895,464	568,241	1,068,254
	DIFF	\$318,227	-3,823	-26,512	191,504	85,657	46,290
06	JAN93-DEC93	\$341,482,958	28,860	260,162	4,874,946	576,691	1,739,792
	JAN92-DEC92	\$346,310,275	32,779	303,648	4,718,621	415,591	1,673,599
	DIFF	\$-4,827,317	-3,919	-43,486	156,325	161,100	66,193
07	JAN93-DEC93	\$137,578,190	11,803	94,736	1,954,862	170,082	711,727
	JAN92-DEC92	\$140,047,000	12,402	116,243	1,830,815	149,110	667,448
	DIFF	\$-2,468,810	-599	-21,507	124,047	20,972	44,279

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT. BELLEVILLE, VA 22061-1125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	JAN93-DEC93	\$227,936,485	22,648	158,846	3,591,973	441,407	1,256,323
	JAN92-DEC92	\$226,920,998	25,337	186,300	3,552,419	402,985	1,222,130
	DIFF	\$1,015,487	-2,689	-27,454	39,554	38,422	34,193
09	JAN93-DEC93	\$302,854,356	20,577	121,574	3,685,393	579,545	1,341,544
	JAN92-DEC92	\$318,226,416	25,692	163,314	3,781,683	3,110,388	1,315,845
	DIFF	\$-15,372,060	-5,115	-41,740	-96,290	-2,530,843	25,699
10	JAN93-DEC93	\$119,401,902	9,208	45,975	1,451,648	285,167	489,964
	JAN92-DEC92	\$114,069,096	9,370	55,280	1,497,564	490,470	449,546
	DIFF	\$5,332,807	-162	-9,305	-45,916	-205,303	40,418
11	JAN93-DEC93	\$74,091,510	7,427	44,123	1,396,708	216,119	461,936
	JAN92-DEC92	\$76,524,287	8,382	52,053	1,476,035	186,148	497,733
	DIFF	\$-2,432,777	-955	-7,930	-79,327	29,971	-35,797
12	JAN93-DEC93	\$20,017,328	2,187	10,312	280,093	38,672	120,455
	JAN92-DEC92	\$20,413,363	1,343	12,682	421,499	38,469	180,347
	DIFF	\$-396,035	844	-2,370	-141,406	203	-59,892

APPENDIX C

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS, INSTITUTIONAL CLAIMS

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,322,390 \$6,492,575 \$829,815	756 941 -185	7,871 8,341 -470
AK	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$16,692 \$73,620 \$-56,928	9 12 -3	18 73 -55
AK	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,089 \$9,028 \$-3,939	3 7 -4	14 18 -4
AK	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$889,513 \$530,293 \$359,220	105 73 32	484 311 173
AK	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,043 \$-6,062 \$13,105	1 1 0	5 6 -1
AK	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,776 \$12,784 \$1,992	4 3 1	17 4 13
AK	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,420 \$27,544 \$-16,123	7 9 -2	50 24 26
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$18,353 \$14,633 \$3,720	7 7 -0	20 11 9
AK	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$52,824 \$75,163 \$-22,339	22 25 -3	99 132 -33
AK	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$208,480 \$360,646 \$-152,167	41 69 -28	223 400 -177

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	GYNECOLOGY	JAN93-DEC93	\$20,887	14	50
		JAN92-DEC92	\$62,724	21	67
		DIFF	\$-41,836	-7	-17
AK	HEMATOLOGY	JAN93-DEC93	\$33,657	5	35
		JAN92-DEC92	\$91,919	11	87
		DIFF	\$-58,262	-6	-52
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$99,340	7	137
		JAN92-DEC92	\$-5,226	4	21
		DIFF	\$104,567	3	116
AK	NEPHROLOGY	JAN93-DEC93	\$77,667	5	36
		JAN92-DEC92	\$14,438	5	23
		DIFF	\$63,228	0	13
AK	NEUROLOGY	JAN93-DEC93	\$69,518	13	70
		JAN92-DEC92	\$143,669	19	161
		DIFF	\$-74,151	-6	-91
AK	NEUROSURGERY	JAN93-DEC93	\$140,384	12	93
		JAN92-DEC92	\$366,202	18	246
		DIFF	\$-225,818	-6	-153
AK	NUTRITIONAL	JAN93-DEC93	\$16,941	2	17
		JAN92-DEC92	\$4,277	1	5
		DIFF	\$12,664	1	12
AK	OBSTETRICS	JAN93-DEC93	\$2,213,786	185	1,551
		JAN92-DEC92	\$1,179,910	330	1,350
		DIFF	\$1,033,876	-145	201
AK	OPHTHALMOLOGY	JAN93-DEC93	\$19,536	7	15
		JAN92-DEC92	\$14,841	7	18
		DIFF	\$4,695	-0	-3
AK	ORTHOPEDICS	JAN93-DEC93	\$155,129	20	135
		JAN92-DEC92	\$111,681	34	120
		DIFF	\$43,449	-14	15

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$103,500	21	85
	JAN92-DEC92		\$120,091	22	99
	DIFF		\$-16,590	-1	-14
AK	PEDIATRICS	JAN93-DEC93	\$872,049	41	731
	JAN92-DEC92		\$1,075,226	61	875
	DIFF		\$-203,177	-20	-144
AK	PSYCHIATRIC	JAN93-DEC93	\$1,656,429	153	3,478
	JAN92-DEC92		\$1,670,789	137	3,854
	DIFF		\$-14,360	16	-376
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$573,826	49	421
	JAN92-DEC92		\$386,892	41	299
	DIFF		\$186,934	8	122
AK	RHEUMATOLOGY	JAN93-DEC93	\$9,569	12	49
	JAN92-DEC92		\$40,219	6	56
	DIFF		\$-30,651	6	-7
AK	THORACIC SURGERY	JAN93-DEC93	\$13,654	3	23
	JAN92-DEC92		\$94,178	8	53
	DIFF		\$-80,524	-5	-30
AK	UROLOGY	JAN93-DEC93	\$22,328	9	16
	JAN92-DEC92		\$23,097	10	28
	DIFF		\$-769	-1	-12

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$1,850,090	1,083	4,725
		JAN92-DEC92	\$1,670,282	1,144	4,817
		DIFF	\$179,808	-61	-92
PR	ADVERSE REACTIONS	JAN92-DEC92	\$2,089	3	7
		DIFF	\$-2,089	-3	-7
PR	ALLERGY	JAN93-DEC93	\$56,544	60	240
		JAN92-DEC92	\$57,209	61	262
		DIFF	\$-664	-1	-22
PR	CARDIOLOGY	JAN93-DEC93	\$175,945	47	282
		JAN92-DEC92	\$117,512	49	246
		DIFF	\$58,432	-2	36
PR	DENTAL	JAN93-DEC93	\$710	1	3
		DIFF	\$710	1	3
PR	DERMATOLOGY	JAN93-DEC93	\$1,262	1	2
		JAN92-DEC92	\$2,821	1	2
		DIFF	\$-1,559	0	0
PR	ENDOCRINOLOGY	JAN93-DEC93	\$16,791	12	13
		JAN92-DEC92	\$12,226	11	38
		DIFF	\$4,565	1	35
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$69,276	68	174
		JAN92-DEC92	\$44,170	52	131
		DIFF	\$25,106	16	43
PR	GASTROENTEROLOGY	JAN93-DEC93	\$67,818	84	330
		JAN92-DEC92	\$65,263	77	336
		DIFF	\$2,555	7	-6
PR	GENERAL SURGERY	JAN93-DEC93	\$151,952	85	347
		JAN92-DEC92	\$133,908	96	316
		DIFF	\$18,044	-11	31
PR	GYNECOLOGY	JAN93-DEC93	\$70,477	51	136
		JAN92-DEC92	\$72,713	46	131
		DIFF	\$-2,237	5	5

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	HEMATOLOGY	JAN93-DEC93	\$26,283	22	82
		JAN92-DEC92	\$30,955	23	97
		DIFF	\$-4,672	-1	-15
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$19,140	23	95
		JAN92-DEC92	\$40,163	25	104
		DIFF	\$-21,023	-2	-9
PR	NEPHROLOGY	JAN93-DEC93	\$11,822	10	74
		JAN92-DEC92	\$9,797	6	36
		DIFF	\$2,025	4	38
PR	NEUROLOGY	JAN93-DEC93	\$12,644	9	65
		JAN92-DEC92	\$28,518	17	93
		DIFF	\$-15,874	-8	-28
PR	NEUROSURGERY	JAN93-DEC93	\$7,897	4	32
		JAN92-DEC92	\$5,025	2	9
		DIFF	\$2,872	2	23
PR	NUTRITIONAL	JAN93-DEC93	\$2,492	2	19
		JAN92-DEC92	\$4,542	7	24
		DIFF	\$-2,050	-5	-5
PR	OBSTETRICS	JAN93-DEC93	\$379,958	393	1,185
		JAN92-DEC92	\$378,583	460	1,410
		DIFF	\$1,376	-67	-225
PR	OPHTHALMOLOGY	JAN93-DEC93	\$2,393	2	2
		JAN92-DEC92	\$5,470	5	10
		DIFF	\$-3,077	-3	-8
PR	ORTHOPEDICS	JAN93-DEC93	\$28,806	16	68
		JAN92-DEC92	\$17,538	14	43
		DIFF	\$11,267	2	25
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$47,804	36	135
		JAN92-DEC92	\$23,431	24	134
		DIFF	\$24,373	12	1

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	PEDIATRICS	JAN93-DEC93	\$36,267	3	17
		JAN92-DEC92	\$28,938	6	54
		DIFF	\$7,329	-3	-37
PR	PSYCHIATRIC	JAN93-DEC93	\$486,046	40	772
		JAN92-DEC92	\$421,351	36	621
		DIFF	\$64,696	4	151
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$129,455	84	451
		JAN92-DEC92	\$143,007	106	640
		DIFF	\$-13,552	-22	-189
PR	RHEUMATOLOGY	JAN93-DEC93	\$18,187	4	30
		JAN92-DEC92	\$3,810	1	7
		DIFF	\$14,377	3	23
PR	THORACIC SURGERY	JAN93-DEC93	\$-1,789	-1	-19
		JAN92-DEC92	\$1,657	1	18
		DIFF	\$-3,446	-2	-37
PR	UROLOGY	JAN93-DEC93	\$31,909	26	128
		JAN92-DEC92	\$19,586	15	48
		DIFF	\$12,323	11	80

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	*** GRAND TOTAL ***	JAN93-DEC93	\$2,768,955	1,214	8,735
		JAN92-DEC92	\$2,488,894	944	7,637
		DIFF	\$280,061	270	1,098
00	ADVERSE REACTIONS	JAN93-DEC93	\$21,364	5	64
		JAN92-DEC92	\$31,827	5	65
		DIFF	\$-10,463	0	-1
00	ALLERGY	JAN93-DEC93	\$16,071	19	70
		JAN92-DEC92	\$25,395	23	91
		DIFF	\$-9,324	-4	-21
00	CARDIOLOGY	JAN93-DEC93	\$465,646	143	893
		JAN92-DEC92	\$373,991	96	757
		DIFF	\$91,655	47	136
00	DENTAL	JAN93-DEC93	\$379	2	6
		JAN92-DEC92	\$305	1	2
		DIFF	\$74	1	4
00	DERMATOLOGY	JAN93-DEC93	\$17,017	11	77
		JAN92-DEC92	\$30,980	11	84
		DIFF	\$-13,963	-0	-7
00	ENDOCRINOLOGY	JAN93-DEC93	\$12,428	18	165
		JAN92-DEC92	\$17,956	20	97
		DIFF	\$-5,528	-2	68
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$53,486	31	158
		JAN92-DEC92	\$22,251	19	64
		DIFF	\$31,235	12	94
00	GASTROENTEROLOGY	JAN93-DEC93	\$188,756	136	836
		JAN92-DEC92	\$140,547	100	531
		DIFF	\$48,209	36	305
00	GENERAL SURGERY	JAN93-DEC93	\$105,096	96	490
		JAN92-DEC92	\$172,088	96	523
		DIFF	\$-66,991	0	-33

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$63,722	58	313
		JAN92-DEC92	\$53,093	29	173
		DIFF	\$10,630	29	140
00	PEDIATRICS	JAN93-DEC93	\$125,146	11	282
		JAN92-DEC92	\$13,159	6	55
		DIFF	\$111,988	5	227
00	PSYCHIATRIC	JAN93-DEC93	\$685,713	59	1,865
		JAN92-DEC92	\$822,423	49	2,047
		DIFF	\$-136,711	10	-182
00	PULMONARY/RESPIRATORY	JAN93-DEC93	\$176,366	101	798
		JAN92-DEC92	\$153,246	78	541
		DIFF	\$23,120	23	257
00	RHEUMATOLOGY	JAN93-DEC93	\$41,341	17	90
		JAN92-DEC92	\$45,073	13	83
		DIFF	\$-3,732	4	7
00	THORACIC SURGERY	JAN93-DEC93	\$25,033	3	29
		DIFF	\$25,033	3	29
00	UROLOGY	JAN93-DEC93	\$84,282	46	213
		JAN92-DEC92	\$94,746	48	249
		DIFF	\$-10,464	-2	-36

DDOCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHIAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHIAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$148,114,484 \$146,833,643 \$1,280,842	36,339 38,064 -1,725	219,089 235,781 -16,692
01	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,804,354 \$1,203,464 \$600,891	353 371 -18	2,140 1,746 394
01	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,416,075 \$1,299,007 \$117,068	568 582 -14	2,371 2,412 -41
01	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$18,378,793 \$17,169,148 \$1,209,645	3,551 3,484 67	19,706 20,259 -553
01	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$139,427 \$227,793 \$-88,367	45 50 -5	136 182 -46
01	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$341,786 \$837,054 \$-495,267	69 102 -33	445 797 -352
01	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,320,119 \$983,097 \$337,022	397 366 31	2,804 2,264 540
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,696,202 \$3,259,259 \$-563,057	533 702 -169	1,585 2,028 -443
01	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,830,721 \$4,119,134 \$711,587	1,330 1,485 -155	6,653 7,784 -1,131
01	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,875,353 \$12,746,438 \$2,128,915	3,244 3,119 125	20,318 19,331 987

DDD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	GYNECOLOGY	JAN93-DEC93	\$4,102,628	925	3,441
		JAN92-DEC92	\$4,920,511	1,065	4,229
		DIFF	\$-817,883	-140	-788
01	HEMATOLOGY	JAN93-DEC93	\$2,634,398	396	2,452
		JAN92-DEC92	\$2,928,893	487	2,836
		DIFF	\$-294,495	-91	-384
01	INFECTIOUS DISEASE	JAN93-DEC93	\$1,764,305	409	2,278
		JAN92-DEC92	\$2,344,395	437	2,924
		DIFF	\$-580,090	-28	-646
01	NEPHROLOGY	JAN93-DEC93	\$755,255	223	1,446
		JAN92-DEC92	\$609,662	234	1,289
		DIFF	\$145,593	-11	157
01	NEUROLOGY	JAN93-DEC93	\$6,136,794	841	9,607
		JAN92-DEC92	\$6,958,977	912	12,229
		DIFF	\$-822,183	-71	-2,622
01	NEUROSURGERY	JAN93-DEC93	\$4,408,747	527	5,950
		JAN92-DEC92	\$4,362,810	510	6,805
		DIFF	\$45,937	17	-855
01	NUTRITIONAL	JAN93-DEC93	\$615,354	154	707
		JAN92-DEC92	\$593,058	155	793
		DIFF	\$22,297	-1	-86
01	OBSTETRICS	JAN93-DEC93	\$25,506,273	14,368	39,282
		JAN92-DEC92	\$26,777,160	15,300	44,633
		DIFF	\$-1,270,887	-932	-5,351
01	OPHTHALMOLOGY	JAN93-DEC93	\$472,848	115	280
		JAN92-DEC92	\$591,515	122	325
		DIFF	\$-118,666	-7	-45
01	ORTHOPEDICS	JAN93-DEC93	\$8,647,738	1,489	10,802
		JAN92-DEC92	\$8,706,894	1,525	11,121
		DIFF	\$-59,156	-36	-319

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,122,765	754	3,961
	JAN92-DEC92		\$3,987,863	805	4,799
	DIFF		\$-865,099	-51	-838
01	PEDIATRICS	JAN93-DEC93	\$4,085,515	369	3,612
	JAN92-DEC92		\$2,797,270	542	3,758
	DIFF		\$1,288,245	-173	-146
01	PSYCHIATRIC	JAN93-DEC93	\$26,514,473	2,911	60,332
	JAN92-DEC92		\$25,689,248	2,923	64,353
	DIFF		\$825,225	-12	-4,021
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$8,753,984	1,617	12,054
	JAN92-DEC92		\$9,195,550	1,598	12,152
	DIFF		\$-441,567	19	-98
01	RHEUMATOLOGY	JAN93-DEC93	\$1,120,433	267	1,622
	JAN92-DEC92		\$1,171,413	265	1,764
	DIFF		\$-50,980	2	-142
01	THORACIC SURGERY	JAN93-DEC93	\$1,843,590	215	2,125
	JAN92-DEC92		\$1,602,441	221	2,162
	DIFF		\$241,149	-6	-37
01	UROLOGY	JAN93-DEC93	\$1,826,553	670	2,980
	JAN92-DEC92		\$1,751,589	702	2,806
	DIFF		\$74,965	-32	174

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	*** GRAND TOTAL ***	JAN93-DEC93	\$110,661,957	39,593	205,182
		JAN92-DEC92	\$129,510,168	42,174	233,816
		DIFF	\$-18,848,211	-2,581	-28,634
02	ADVERSE REACTIONS	JAN93-DEC93	\$567,318	311	897
		JAN92-DEC92	\$652,863	272	875
		DIFF	\$-85,546	39	22
02	ALLERGY	JAN93-DEC93	\$876,173	440	1,642
		JAN92-DEC92	\$1,009,619	532	2,087
		DIFF	\$-133,446	-92	-445
02	CARDIOLOGY	JAN93-DEC93	\$13,675,756	2,941	16,101
		JAN92-DEC92	\$12,751,338	2,794	17,485
		DIFF	\$924,418	147	-1,384
02	DENTAL	JAN93-DEC93	\$145,459	61	144
		JAN92-DEC92	\$207,340	65	156
		DIFF	\$-61,881	-4	-12
02	DERMATOLOGY	JAN93-DEC93	\$159,029	68	328
		JAN92-DEC92	\$372,417	83	565
		DIFF	\$-213,388	-15	-237
02	ENDOCRINOLOGY	JAN93-DEC93	\$1,201,770	374	2,474
		JAN92-DEC92	\$940,128	384	2,527
		DIFF	\$261,642	-10	-53
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$863,199	271	996
		JAN92-DEC92	\$4,681,676	294	1,051
		DIFF	\$-3,818,478	-23	-55
02	GASTROENTEROLOGY	JAN93-DEC93	\$2,543,317	1,051	5,269
		JAN92-DEC92	\$3,462,243	1,040	5,628
		DIFF	\$-918,926	11	-359
02	GENERAL SURGERY	JAN93-DEC93	\$9,407,257	2,535	15,190
		JAN92-DEC92	\$9,669,210	2,523	16,469
		DIFF	\$-261,953	12	-1,279

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	GYNCOLOGY	JAN93-DEC93	\$2,194,423	1,037	3,314
		JAN92-DEC92	\$6,318,146	1,138	3,950
		DIFF	\$-4,123,722	-101	-636
02	HEMATOLOGY	JAN93-DEC93	\$2,239,029	501	2,757
		JAN92-DEC92	\$2,160,555	471	2,963
		DIFF	\$78,474	30	-206
02	INFECTIOUS DISEASE	JAN93-DEC93	\$1,263,195	363	2,392
		JAN92-DEC92	\$1,149,887	360	2,185
		DIFF	\$113,308	3	207
02	NEPHROLOGY	JAN93-DEC93	\$498,294	183	962
		JAN92-DEC92	\$411,056	159	967
		DIFF	\$87,238	24	-5
02	NEUROLOGY	JAN93-DEC93	\$3,972,583	615	5,690
		JAN92-DEC92	\$3,616,812	636	5,683
		DIFF	\$355,771	-21	7
02	NEUROSURGERY	JAN93-DEC93	\$2,610,022	398	3,258
		JAN92-DEC92	\$2,424,497	389	3,859
		DIFF	\$185,524	9	-601
02	NUTRITIONAL	JAN93-DEC93	\$366,702	216	605
		JAN92-DEC92	\$735,106	244	806
		DIFF	\$-368,404	-28	-201
02	OBSTETRICS	JAN93-DEC93	\$24,106,021	18,689	47,592
		JAN92-DEC92	\$30,027,649	20,915	56,546
		DIFF	\$-5,921,628	-2,226	-8,954
02	OPHTHALMOLOGY	JAN93-DEC93	\$271,071	99	205
		JAN92-DEC92	\$521,111	98	261
		DIFF	\$-250,040	1	-56
02	ORTHOPEDICS	JAN93-DEC93	\$4,550,865	1,303	6,603
		JAN92-DEC92	\$6,366,494	1,362	9,502
		DIFF	\$-1,815,629	-59	-2,899

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,662,891	756	3,450
	JAN92-DEC92		\$3,244,404	699	4,007
	DIFF		\$-581,512	57	-557
02	PEDIATRICS	JAN93-DEC93	\$5,324,146	360	4,522
	JAN92-DEC92		\$8,480,723	655	9,873
	DIFF		\$-3,156,578	-295	-5,351
02	PSYCHIATRIC	JAN93-DEC93	\$22,720,261	4,742	66,909
	JAN92-DEC92		\$21,975,484	4,707	69,995
	DIFF		\$744,777	35	-3,086
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,489,609	1,253	8,475
	JAN92-DEC92		\$4,960,646	1,340	10,517
	DIFF		\$528,963	-87	-2,042
02	RHEUMATOLOGY	JAN93-DEC93	\$1,130,527	272	1,510
	JAN92-DEC92		\$853,189	271	1,586
	DIFF		\$277,339	1	-76
02	THORACIC SURGERY	JAN93-DEC93	\$881,415	194	1,614
	JAN92-DEC92		\$1,015,898	180	1,919
	DIFF		\$-134,483	14	-305
02	UROLOGY	JAN93-DEC93	\$941,628	561	2,283
	JAN92-DEC92		\$1,501,678	563	2,354
	DIFF		\$-560,051	-2	-71

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	*** GRAND TOTAL ***	JAN93-DEC93	\$173,324,255	39,350	311,464
		JAN92-DEC92	\$170,301,642	41,921	326,880
		DIFF	\$3,022,614	-2,571	-15,416
03	ADVERSE REACTIONS	JAN93-DEC93	\$777,889	355	1,148
		JAN92-DEC92	\$673,629	362	1,145
		DIFF	\$104,260	-7	3
03	ALLERGY	JAN93-DEC93	\$965,181	437	1,732
		JAN92-DEC92	\$856,650	493	1,900
		DIFF	\$108,530	-56	-168
03	CARDIOLOGY	JAN93-DEC93	\$22,464,044	4,256	22,730
		JAN92-DEC92	\$19,029,730	4,105	23,154
		DIFF	\$3,434,314	151	-424
03	DENTAL	JAN93-DEC93	\$147,180	49	127
		JAN92-DEC92	\$152,270	60	170
		DIFF	\$-5,089	-11	-43
03	DERMATOLOGY	JAN93-DEC93	\$388,447	92	628
		JAN92-DEC92	\$325,497	104	692
		DIFF	\$62,950	-12	-64
03	ENDOCRINOLOGY	JAN93-DEC93	\$855,343	452	2,219
		JAN92-DEC92	\$971,557	470	2,875
		DIFF	\$-116,214	-18	-656
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$1,069,027	401	1,391
		JAN92-DEC92	\$1,794,344	374	1,431
		DIFF	\$-725,317	27	-40
03	GASTROENTEROLOGY	JAN93-DEC93	\$4,242,502	1,549	8,408
		JAN92-DEC92	\$4,691,667	1,593	8,809
		DIFF	\$-449,165	-44	-401
03	GENERAL SURGERY	JAN93-DEC93	\$14,934,406	3,419	23,573
		JAN92-DEC92	\$13,797,453	3,395	22,152
		DIFF	\$1,136,952	24	1,421

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	GYNCOLOGY	JAN93-DEC93	\$3,291,947	1,369	4,853
	JAN92-DEC92		\$3,518,527	1,233	4,905
	DIFF		\$-226,580	136	-52
03	HEMATOLOGY	JAN93-DEC93	\$2,898,288	562	3,321
	JAN92-DEC92		\$2,305,296	561	3,400
	DIFF		\$592,992	1	-79
03	INFECTIOUS DISEASE	JAN93-DEC93	\$1,834,791	467	3,338
	JAN92-DEC92		\$1,552,721	401	3,017
	DIFF		\$282,070	66	321
03	NEPHROLOGY	JAN93-DEC93	\$695,551	259	1,634
	JAN92-DEC92		\$606,331	234	1,478
	DIFF		\$89,220	25	156
03	NEUROLOGY	JAN93-DEC93	\$5,139,257	863	8,435
	JAN92-DEC92		\$5,540,077	951	10,207
	DIFF		\$-400,821	-88	-1,772
03	NEUROSURGERY	JAN93-DEC93	\$3,605,091	573	4,865
	JAN92-DEC92		\$4,269,437	596	6,170
	DIFF		\$-664,346	-23	-1,305
03	NUTRITIONAL	JAN93-DEC93	\$133,127	91	350
	JAN92-DEC92		\$252,665	103	391
	DIFF		\$-119,538	-12	-41
03	OBSTETRICS	JAN93-DEC93	\$25,180,133	12,412	39,147
	JAN92-DEC92		\$25,231,021	15,152	46,300
	DIFF		\$-50,888	-2,740	-7,153
03	OPHTHALMOLOGY	JAN93-DEC93	\$701,031	134	570
	JAN92-DEC92		\$387,499	124	351
	DIFF		\$313,532	10	219
03	ORTHOPEDICS	JAN93-DEC93	\$6,537,517	1,613	9,578
	JAN92-DEC92		\$7,938,275	1,691	11,194
	DIFF		\$-1,400,758	-78	-1,616

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,224,794	892	4,602
		JAN92-DEC92	\$3,274,558	950	5,143
		DIFF	\$-49,764	-58	-541
03	PEDIATRICS	JAN93-DEC93	\$3,147,902	323	3,463
		JAN92-DEC92	\$3,095,681	387	3,658
		DIFF	\$52,221	-64	-195
03	PSYCHIATRIC	JAN93-DEC93	\$56,815,650	5,340	144,449
		JAN92-DEC92	\$56,945,403	5,192	146,420
		DIFF	\$-129,754	148	-1,971
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$9,265,630	1,981	13,071
		JAN92-DEC92	\$8,131,782	1,911	13,407
		DIFF	\$1,133,848	70	-336
03	RHEUMATOLOGY	JAN93-DEC93	\$1,457,417	323	1,948
		JAN92-DEC92	\$1,097,721	320	1,981
		DIFF	\$359,696	3	-33
03	THORACIC SURGERY	JAN93-DEC93	\$1,787,320	299	2,503
		JAN92-DEC92	\$1,889,136	298	3,076
		DIFF	\$-101,816	1	-573
03	UROLOGY	JAN93-DEC93	\$1,764,790	840	3,383
		JAN92-DEC92	\$1,972,712	861	3,454
		DIFF	\$-207,922	-21	-71

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	*** GRAND TOTAL ***	JAN93-DEC93	\$92,009,052	22,688	161,771
		JAN92-DEC92	\$83,567,536	22,126	160,563
		DIFF	\$8,441,516	562	1,208
04	ADVERSE REACTIONS	JAN93-DEC93	\$338,523	204	619
		JAN92-DEC92	\$455,306	223	633
		DIFF	\$-116,783	-19	-14
04	ALLERGY	JAN93-DEC93	\$530,161	282	1,110
		JAN92-DEC92	\$404,446	239	981
		DIFF	\$125,714	43	129
04	CARDIOLOGY	JAN93-DEC93	\$12,430,849	2,649	13,286
		JAN92-DEC92	\$13,754,811	2,608	14,743
		DIFF	\$-1,323,962	41	-1,457
04	DENTAL	JAN93-DEC93	\$100,772	32	89
		JAN92-DEC92	\$88,710	35	93
		DIFF	\$12,062	-3	-4
04	DERMATOLOGY	JAN93-DEC93	\$194,633	56	330
		JAN92-DEC92	\$132,621	57	293
		DIFF	\$62,012	-1	37
04	ENDOCRINOLOGY	JAN93-DEC93	\$637,644	334	1,625
		JAN92-DEC92	\$575,101	302	1,565
		DIFF	\$62,543	32	60
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$711,198	296	1,139
		JAN92-DEC92	\$496,189	274	953
		DIFF	\$215,008	22	186
04	GASTROENTEROLOGY	JAN93-DEC93	\$3,046,745	1,074	5,329
		JAN92-DEC92	\$2,130,957	1,061	5,261
		DIFF	\$915,788	13	68
04	GENERAL SURGERY	JAN93-DEC93	\$7,679,971	2,149	12,746
		JAN92-DEC92	\$7,803,551	2,174	14,337
		DIFF	\$-123,580	-25	-1,591

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	GYNECOLOGY	JAN92-DEC93	\$1,790,909	792	2,745
		JAN92-DEC92	\$1,521,027	715	2,669
		DIFF	\$269,882	77	76
04	HEMATOLOGY	JAN93-DEC93	\$1,040,087	241	1,244
		JAN92-DEC92	\$1,007,038	310	1,689
		DIFF	\$33,049	-69	-445
04	INFECTIOUS DISEASE	JAN93-DEC93	\$950,380	234	1,534
		JAN92-DEC92	\$1,064,559	249	1,682
		DIFF	\$-114,179	-15	-148
04	NEPHROLOGY	JAN93-DEC93	\$652,603	155	884
		JAN92-DEC92	\$426,389	159	1,114
		DIFF	\$226,214	-4	-230
04	NEUROLOGY	JAN93-DEC93	\$2,528,907	563	3,630
		JAN92-DEC92	\$2,608,958	512	4,302
		DIFF	\$-80,051	51	-672
04	NEUROSURGERY	JAN93-DEC93	\$3,501,374	398	4,216
		JAN92-DEC92	\$2,197,595	364	2,954
		DIFF	\$1,303,779	34	1,262
04	NUTRITIONAL	JAN93-DEC93	\$61,579	34	87
		JAN92-DEC92	\$85,177	50	177
		DIFF	\$-23,598	-16	-90
04	OBSTETRICS	JAN93-DEC93	\$10,632,533	5,975	18,852
		JAN92-DEC92	\$9,344,644	5,637	18,430
		DIFF	\$1,287,889	338	422
04	OPHTHALMOLOGY	JAN93-DEC93	\$256,845	65	263
		JAN92-DEC92	\$175,435	88	217
		DIFF	\$81,410	-23	46
04	ORTHOPEDICS	JAN93-DEC93	\$6,039,340	1,160	7,506
		JAN92-DEC92	\$5,029,023	1,279	7,678
		DIFF	\$1,010,317	-119	-172

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,985,344	605	2,986
	JAN92-DEC92		\$1,589,103	586	3,320
	DIFF		\$396,242	19	-334
04	PEDIATRICS	JAN93-DEC93	\$1,007,905	99	1,001
	JAN92-DEC92		\$1,488,616	159	1,250
	DIFF		\$-480,710	-60	-249
04	PSYCHIATRIC	JAN93-DEC93	\$26,855,754	2,832	66,610
	JAN92-DEC92		\$23,318,040	2,684	61,956
	DIFF		\$3,537,715	148	4,654
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,229,964	1,451	8,529
	JAN92-DEC92		\$4,742,266	1,383	8,742
	DIFF		\$487,698	68	-213
04	RHEUMATOLOGY	JAN93-DEC93	\$993,522	226	1,337
	JAN92-DEC92		\$840,076	235	1,461
	DIFF		\$153,446	-9	-124
04	THORACIC SURGERY	JAN93-DEC93	\$1,268,778	200	1,581
	JAN92-DEC92		\$1,065,315	190	1,747
	DIFF		\$203,463	10	-166
04	UROLOGY	JAN93-DEC93	\$1,542,733	583	2,492
	JAN92-DEC92		\$1,222,583	553	2,316
	DIFF		\$320,150	30	176

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	*** GRAND TOTAL ***	JAN93-DEC93	\$100,581,418	26,654	155,345
		JAN92-DEC92	\$106,574,938	30,477	181,857
		DIFF	\$-5,993,520	-3,823	-26,512
05	ADVERSE REACTIONS	JAN93-DEC93	\$553,232	213	928
		JAN92-DEC92	\$429,376	241	854
		DIFF	\$123,856	-28	74
05	ALLERGY	JAN93-DEC93	\$1,138,502	515	2,125
		JAN92-DEC92	\$948,336	537	1,942
		DIFF	\$190,166	-22	183
05	CARDIOLOGY	JAN93-DEC93	\$12,217,346	2,854	14,703
		JAN92-DEC92	\$12,229,278	2,879	15,709
		DIFF	\$-11,933	-25	-1,006
05	DENTAL	JAN93-DEC93	\$116,950	30	112
		JAN92-DEC92	\$157,961	32	128
		DIFF	\$-41,012	-2	-16
05	DERMATOLOGY	JAN93-DEC93	\$346,153	79	391
		JAN92-DEC92	\$305,787	67	402
		DIFF	\$40,366	12	-11
05	ENDOCRINOLOGY	JAN93-DEC93	\$835,051	369	1,942
		JAN92-DEC92	\$692,138	361	1,789
		DIFF	\$142,913	28	153
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,842,457	332	1,274
		JAN92-DEC92	\$2,464,341	365	1,105
		DIFF	\$378,116	-33	169
05	GASTROENTEROLOGY	JAN93-DEC93	\$3,495,748	1,225	5,897
		JAN92-DEC92	\$2,887,717	1,265	6,073
		DIFF	\$608,031	-40	-176
05	C SURGERY	JAN93-DEC93	\$11,854,286	2,576	16,610
		JAN92-DEC92	\$10,701,118	2,751	17,332
		DIFF	\$1,153,168	-175	-722

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	GYNECOLOGY	JAN93-DEC93	\$3,335,137	838	2,886
		JAN92-DEC92	\$3,764,335	1,019	3,744
		DIFF	\$-429,198	-181	-858
05	HEMATOLOGY	JAN93-DEC93	\$1,461,090	371	2,036
		JAN92-DEC92	\$2,186,091	436	2,528
		DIFF	\$-725,001	-65	-492
05	INFECTIOUS DISEASE	JAN93-DEC93	\$1,257,542	311	1,871
		JAN92-DEC92	\$1,033,334	320	1,640
		DIFF	\$224,208	-9	231
05	NEPHROLOGY	JAN93-DEC93	\$526,972	220	1,101
		JAN92-DEC92	\$480,196	180	828
		DIFF	\$46,776	40	273
05	NEUROLOGY	JAN93-DEC93	\$2,429,161	634	4,228
		JAN92-DEC92	\$2,760,812	632	4,877
		DIFF	\$-331,651	2	-649
05	NEUROSURGERY	JAN93-DEC93	\$2,499,989	367	4,118
		JAN92-DEC92	\$3,048,194	374	3,984
		DIFF	\$-548,205	-7	134
05	NUTRITIONAL	JAN93-DEC93	\$190,977	64	171
		JAN92-DEC92	\$181,556	78	244
		DIFF	\$9,421	-14	-73
05	OBSTETRICS	JAN93-DEC93	\$17,803,962	8,701	25,033
		JAN92-DEC92	\$21,276,651	11,457	35,189
		DIFF	\$-3,472,688	-2,756	-10,156
05	OPHTHALMOLOGY	JAN93-DEC93	\$554,623	90	235
		JAN92-DEC92	\$493,913	113	307
		DIFF	\$60,710	-23	-72
05	ORTHOPEDICS	JAN93-DEC93	\$6,602,699	1,172	7,561
		JAN92-DEC92	\$6,702,242	1,307	8,368
		DIFF	\$-99,543	-135	-807

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,121,496	681	3,747
	JAN92-DEC92		\$2,518,019	716	3,628
	DIFF		\$603,477	-35	119
05	PEDIATRICS	JAN93-DEC93	\$2,995,533	171	2,574
	JAN92-DEC92		\$2,839,805	197	2,553
	DIFF		\$155,729	-26	21
05	PSYCHIATRIC	JAN93-DEC93	\$14,641,989	2,161	39,369
	JAN92-DEC92		\$18,928,021	2,384	52,134
	DIFF		\$-4,286,032	-223	-12,765
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,754,452	1,562	10,247
	JAN92-DEC92		\$6,247,419	1,770	10,914
	DIFF		\$-492,967	-208	-667
05	RHEUMATOLOGY	JAN93-DEC93	\$952,711	236	1,465
	JAN92-DEC92		\$790,178	219	1,473
	DIFF		\$162,533	17	-8
05	THORACIC SURGERY	JAN93-DEC93	\$1,405,480	224	1,892
	JAN92-DEC92		\$881,853	172	1,377
	DIFF		\$523,627	52	515
05	UROLOGY	JAN93-DEC93	\$1,647,882	639	2,830
	JAN92-DEC92		\$1,626,268	605	2,735
	DIFF		\$21,613	34	95

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	*** GRAND TOTAL ***	JAN93-DEC93	\$151,970,890	28,860	260,162
		JAN92-DEC92	\$156,239,523	32,779	303,648
		DIFF	\$-4,268,633	-3,919	-43,486
06	ADVERSE REACTIONS	JAN93-DEC93	\$538,654	270	704
		JAN92-DEC92	\$543,758	303	829
		DIFF	\$-5,104	-33	-125
06	ALLERGY	JAN93-DEC93	\$721,794	368	1,515
		JAN92-DEC92	\$882,684	441	1,612
		DIFF	\$-160,889	-73	-97
06	CARDIOLOGY	JAN93-DEC93	\$19,422,277	3,507	18,442
		JAN92-DEC92	\$15,787,699	3,344	18,370
		DIFF	\$3,634,577	163	72
06	DENTAL	JAN93-DEC93	\$61,859	25	61
		JAN92-DEC92	\$137,913	35	163
		DIFF	\$-76,054	-10	-102
06	DERMATOLOGY	JAN93-DEC93	\$354,026	85	500
		JAN92-DEC92	\$195,639	56	337
		DIFF	\$158,387	29	163
06	ENDOCRINOLOGY	JAN93-DEC93	\$948,333	367	1,880
		JAN92-DEC92	\$1,173,403	440	2,341
		DIFF	\$-225,070	-73	-461
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$770,230	286	1,083
		JAN92-DEC92	\$765,637	349	1,278
		DIFF	\$4,593	-63	-195
06	GASTROENTEROLOGY	JAN93-DEC93	\$4,648,385	1,247	5,946
		JAN92-DEC92	\$3,681,025	1,420	6,937
		DIFF	\$967,360	-173	-991
06	GENERAL SURGERY	JAN93-DEC93	\$16,410,731	3,178	22,994
		JAN92-DEC92	\$14,498,487	3,051	22,322
		DIFF	\$1,912,244	127	672

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	GYNECOLOGY	JAN93-DEC93	\$2,134,589	946	3,339
		JAN92-DEC92	\$2,289,618	1,078	4,072
		DIFF	\$-155,029	-132	-733
06	HEMATOLOGY	JAN93-DEC93	\$2,466,733	386	2,324
		JAN92-DEC92	\$1,738,176	385	2,091
		DIFF	\$728,557	1	233
06	INFECTIOUS DISEASE	JAN93-DEC93	\$1,455,475	337	2,005
		JAN92-DEC92	\$1,230,667	339	2,090
		DIFF	\$224,808	-2	-85
06	NEPHROLOGY	JAN93-DEC93	\$836,304	154	923
		JAN92-DEC92	\$449,080	201	1,009
		DIFF	\$387,225	-47	-86
06	NEUROLOGY	JAN93-DEC93	\$4,840,166	736	6,905
		JAN92-DEC92	\$5,160,938	781	6,780
		DIFF	\$-320,772	-45	125
06	NEUROSURGERY	JAN93-DEC93	\$4,517,782	450	5,384
		JAN92-DEC92	\$5,495,709	460	7,327
		DIFF	\$-977,927	-10	-1,943
06	NUTRITIONAL	JAN93-DEC93	\$78,970	47	171
		JAN92-DEC92	\$54,768	38	127
		DIFF	\$24,202	9	44
06	OBSTETRICS	JAN93-DEC93	\$12,809,249	7,535	22,650
		JAN92-DEC92	\$14,962,275	10,325	31,205
		DIFF	\$-2,153,026	-2,790	-8,555
06	OPHTHALMOLOGY	JAN93-DEC93	\$219,911	79	272
		JAN92-DEC92	\$179,928	83	318
		DIFF	\$39,983	-4	-46
06	ORTHOPEDICS	JAN93-DEC93	\$5,637,433	1,242	6,844
		JAN92-DEC92	\$4,734,523	1,350	6,988
		DIFF	\$902,911	-108	-144

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FY 1993-1994

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,143,682	685	3,124
		JAN92-DEC92	\$2,759,902	809	3,946
		DIFF	\$-616,220	-124	-822
06	PEDIATRICS	JAN93-DEC93	\$2,713,826	164	2,287
		JAN92-DEC92	\$4,538,008	233	3,837
		DIFF	\$-1,824,182	-69	-1,550
06	PSYCHIATRIC	JAN93-DEC93	\$55,953,459	3,768	133,711
		JAN92-DEC92	\$63,320,032	4,191	162,036
		DIFF	\$-7,366,572	-423	-28,325
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,666,971	1,735	10,457
		JAN92-DEC92	\$7,596,731	1,788	11,309
		DIFF	\$70,240	-53	-852
06	RHEUMATOLOGY	JAN93-DEC93	\$1,374,743	278	1,652
		JAN92-DEC92	\$992,675	257	1,408
		DIFF	\$382,068	21	244
06	THORACIC SURGERY	JAN93-DEC93	\$1,533,015	238	2,028
		JAN92-DEC92	\$1,226,143	233	1,727
		DIFF	\$306,873	5	301
06	UROLOGY	JAN93-DEC93	\$1,712,290	745	2,963
		JAN92-DEC92	\$1,844,105	789	3,189
		DIFF	\$-131,815	-44	-226

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	*** GRAND TOTAL ***	JAN93-DEC93	\$61,895,039	11,803	94,736
		JAN92-DEC92	\$65,030,875	12,402	116,243
		DIFF	\$-3,135,836	-599	-21,507
07	ADVERSE REACTIONS	JAN93-DEC93	\$322,781	119	409
		JAN92-DEC92	\$228,777	116	326
		DIFF	\$94,003	3	83
07	ALLERGY	JAN93-DEC93	\$322,370	135	557
		JAN92-DEC92	\$268,687	121	509
		DIFF	\$53,683	14	48
07	CARDIOLOGY	JAN93-DEC93	\$7,125,190	1,343	6,466
		JAN92-DEC92	\$6,516,172	1,299	6,336
		DIFF	\$609,018	44	130
07	DENTAL	JAN93-DEC93	\$19,450	8	17
		JAN92-DEC92	\$30,758	12	30
		DIFF	\$-11,308	-4	-13
07	DERMATOLOGY	JAN93-DEC93	\$36,175	24	153
		JAN92-DEC92	\$123,881	26	133
		DIFF	\$-87,705	-2	20
07	ENDOCRINOLOGY	JAN93-DEC93	\$330,641	133	689
		JAN92-DEC92	\$-81,651	111	608
		DIFF	\$48,991	22	81
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$301,020	102	304
		JAN92-DEC92	\$466,488	158	400
		DIFF	\$-165,468	-56	-96
07	GASTROENTEROLOGY	JAN93-DEC93	\$1,538,715	416	2,368
		JAN92-DEC92	\$2,352,496	429	2,142
		DIFF	\$-813,780	-13	226
07	GENERAL SURGERY	JAN93-DEC93	\$5,545,313	1,082	7,036
		JAN92-DEC92	\$4,234,649	1,031	6,078
		DIFF	\$1,310,664	51	958

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	GYNCOLOGY	JAN93-DEC93	\$628,184	282	908
		JAN92-DEC92	\$997,105	428	1,412
		DIFF	\$-368,921	-146	-504
07	HEMATOLOGY	JAN93-DEC93	\$787,862	130	731
		JAN92-DEC92	\$716,358	145	1,003
		DIFF	\$71,504	-15	-272
07	INFECTIOUS DISEASE	JAN93-DEC93	\$1,060,265	78	887
		JAN92-DEC92	\$417,876	96	815
		DIFF	\$642,389	-18	72
07	NEPHROLOGY	JAN93-DEC93	\$201,866	80	377
		JAN92-DEC92	\$115,757	55	288
		DIFF	\$86,109	25	89
07	NEUROLOGY	JAN93-DEC93	\$2,538,556	287	3,245
		JAN92-DEC92	\$2,334,655	311	3,589
		DIFF	\$203,901	-24	-344
07	NEUROSURGERY	JAN93-DEC93	\$1,897,046	188	1,995
		JAN92-DEC92	\$1,526,967	173	2,048
		DIFF	\$370,078	15	-53
07	NUTRITIONAL	JAN93-DEC93	\$106,021	39	126
		JAN92-DEC92	\$84,940	33	107
		DIFF	\$21,081	6	19
07	OBSTETRICS	JAN93-DEC93	\$8,798,500	3,834	9,659
		JAN92-DEC92	\$6,765,404	3,823	9,481
		DIFF	\$2,033,096	11	178
07	OPHTHALMOLOGY	JAN93-DEC93	\$68,006	32	58
		JAN92-DEC92	\$85,694	27	71
		DIFF	\$-17,688	5	-13
07	ORTHOPEDICS	JAN93-DEC93	\$2,223,522	507	2,632
		JAN92-DEC92	\$2,269,892	496	3,330
		DIFF	\$-46,369	11	-698

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,194,951	273	1,330
	JAN92-DEC92		\$1,402,426	295	1,435
	DIFF		\$-207,475	-22	-105
07	PEDIATRICS	JAN93-DEC93	\$1,232,173	138	1,235
	JAN92-DEC92		\$1,849,031	280	2,127
	DIFF		\$-616,857	-142	-892
07	PSYCHIATRIC	JAN93-DEC93	\$20,162,791	1,522	46,621
	JAN92-DEC92		\$27,504,562	1,821	67,480
	DIFF		\$-7,341,771	-299	-20,859
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$3,834,766	583	4,442
	JAN92-DEC92		\$2,733,359	607	3,845
	DIFF		\$1,101,407	-24	597
07	RHEUMATOLOGY	JAN93-DEC93	\$460,122	119	648
	JAN92-DEC92		\$558,472	126	650
	DIFF		\$-98,350	-7	-2
07	THORACIC SURGERY	JAN93-DEC93	\$540,156	96	715
	JAN92-DEC92		\$546,665	111	739
	DIFF		\$-6,508	-15	-24
07	UROLOGY	JAN93-DEC93	\$618,597	254	1,126
	JAN92-DEC92		\$618,156	272	1,261
	DIFF		\$441	-18	-135

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	*** GRAND TOTAL ***	JAN93-DEC93	\$95,915,656	22,648	158,846
		JAN92-DEC92	\$96,964,851	25,337	186,300
		DIFF	\$-1,049,195	-2,689	-27,454
08	ADVERSE REACTIONS	JAN93-DEC93	\$431,673	230	589
		JAN92-DEC92	\$367,908	236	678
		DIFF	\$63,765	-6	-89
08	ALLERGY	JAN93-DEC93	\$546,295	240	801
		JAN92-DEC92	\$496,019	303	924
		DIFF	\$50,275	-63	-123
08	CARDIOLOGY	JAN93-DEC93	\$13,899,224	2,379	11,968
		JAN92-DEC92	\$11,566,333	2,376	11,936
		DIFF	\$2,332,892	3	32
08	DENTAL	JAN93-DEC93	\$80,189	32	73
		JAN92-DEC92	\$100,015	50	135
		DIFF	\$-19,826	-18	-62
08	DERMATOLOGY	JAN93-DEC93	\$174,868	49	289
		JAN92-DEC92	\$148,121	66	391
		DIFF	\$26,746	-17	-102
08	ENDOCRINOLOGY	JAN93-DEC93	\$577,282	276	1,731
		JAN92-DEC92	\$640,900	318	2,328
		DIFF	\$-63,619	-42	-597
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$816,139	251	724
		JAN92-DEC92	\$916,071	362	1,021
		DIFF	\$-99,932	-111	-297
08	GASTROENTEROLOGY	JAN93-DEC93	\$3,382,226	966	4,779
		JAN92-DEC92	\$3,244,126	976	5,012
		DIFF	\$138,100	-10	-233
08	GENERAL SURGERY	JAN93-DEC93	\$8,547,212	2,160	11,957
		JAN92-DEC92	\$8,290,062	2,231	14,295
		DIFF	\$257,150	-71	-2,338

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	GYNECOLOGY	JAN93-DEC93	\$1,646,782	679	2,230
		JAN92-DEC92	\$2,044,648	915	3,281
		DIFF	\$-397,866	-236	-1,051
08	HEMATOLOGY	JAN93-DEC93	\$1,527,965	245	1,841
		JAN92-DEC92	\$1,368,948	287	1,760
		DIFF	\$159,017	-42	81
08	INFECTIOUS DISEASE	JAN93-DEC93	\$1,142,807	227	1,374
		JAN92-DEC92	\$666,459	246	1,099
		DIFF	\$476,348	-19	275
08	NEPHROLOGY	JAN93-DEC93	\$515,012	174	851
		JAN92-DEC92	\$351,686	178	810
		DIFF	\$163,326	-4	41
08	NEUROLOGY	JAN93-DEC93	\$2,675,518	528	3,417
		JAN92-DEC92	\$2,567,750	520	4,032
		DIFF	\$107,768	8	-615
08	NEUROSURGERY	JAN93-DEC93	\$3,114,738	336	3,640
		JAN92-DEC92	\$2,645,164	348	4,075
		DIFF	\$469,573	-12	-435
08	NUTRITIONAL	JAN93-DEC93	\$179,619	90	316
		JAN92-DEC92	\$147,113	72	351
		DIFF	\$32,506	18	-35
08	OBSTETRICS	JAN93-DEC93	\$13,097,750	6,653	20,434
		JAN92-DEC92	\$13,016,827	8,013	23,794
		DIFF	\$80,922	-1,360	-3,360
08	OPHTHALMOLOGY	JAN93-DEC93	\$138,955	66	164
		JAN92-DEC92	\$158,600	91	206
		DIFF	\$-19,645	-25	-42
08	ORTHOPEDICS	JAN93-DEC93	\$4,386,311	1,080	5,903
		JAN92-DEC92	\$4,474,968	1,224	6,550
		DIFF	\$-88,656	-144	-647

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FORT SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,353,469	588	2,951
	JAN92-DEC92		\$2,652,461	646	3,578
	DIFF		\$-298,992	-58	-627
08	PEDIATRICS	JAN93-DEC93	\$3,069,320	296	3,020
	JAN92-DEC92		\$4,380,010	551	4,785
	DIFF		\$-1,310,690	-255	-1,765
08	PSYCHIATRIC	JAN93-DEC93	\$24,383,926	2,929	67,325
	JAN92-DEC92		\$29,757,268	3,081	83,469
	DIFF		\$-5,373,343	-152	-16,144
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$6,058,020	1,249	7,575
	JAN92-DEC92		\$4,186,364	1,266	6,841
	DIFF		\$1,871,656	-17	734
08	RHEUMATOLOGY	JAN93-DEC93	\$1,101,271	233	1,454
	JAN92-DEC92		\$841,049	240	1,393
	DIFF		\$260,221	-7	61
08	THORACIC SURGERY	JAN93-DEC93	\$816,292	138	1,074
	JAN92-DEC92		\$783,320	162	1,151
	DIFF		\$32,972	-24	-77
08	UROLOGY	JAN93-DEC93	\$1,252,794	551	2,366
	JAN92-DEC92		\$1,152,657	579	2,405
	DIFF		\$100,136	-28	-39

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	*** GRAND TOTAL ***	JAN93-DEC93	\$109,702,331	20,577	121,574
		JAN92-DEC92	\$128,002,944	25,692	163,314
		DIFF	\$-18,300,614	-5,115	-41,740
09	ADVERSE REACTIONS	JAN93-DEC93	\$1,229,148	212	604
		JAN92-DEC92	\$728,131	313	789
		DIFF	\$501,016	-101	-185
09	ALLERGY	JAN93-DEC93	\$947,713	282	921
		JAN92-DEC92	\$1,084,147	337	1,178
		DIFF	\$-136,434	-55	-257
09	CARDIOLOGY	JAN93-DEC93	\$14,656,770	1,231	6,977
		JAN92-DEC92	\$17,007,073	1,546	8,980
		DIFF	\$-2,350,303	-315	-2,003
09	DENTAL	JAN93-DEC93	\$79,566	15	43
		JAN92-DEC92	\$42,617	17	40
		DIFF	\$36,950	-2	3
09	DERMATOLOGY	JAN93-DEC93	\$606,360	50	420
		JAN92-DEC92	\$248,659	45	305
		DIFF	\$357,701	5	115
09	ENDOCRINOLOGY	JAN93-DEC93	\$1,080,188	215	1,130
		JAN92-DEC92	\$738,190	185	1,045
		DIFF	\$341,998	30	85
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$868,402	161	580
		JAN92-DEC92	\$730,928	195	668
		DIFF	\$137,475	-34	-88
09	GASTROENTEROLOGY	JAN93-DEC93	\$3,203,327	502	2,368
		JAN92-DEC92	\$4,003,572	541	3,049
		DIFF	\$-800,245	-39	-681
09	GENERAL SURGERY	JAN93-DEC93	\$10,547,922	1,408	8,712
		JAN92-DEC92	\$9,551,230	1,563	9,574
		DIFF	\$996,692	-155	-862

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAMPSON, NC 28376-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CIAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92 DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CIAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	GYNCOLOGY	JAN93-DEC93	\$1,654,638	523	1,634
		JAN92-DEC92	\$2,324,326	716	2,721
		DIFF	\$-669,688	-193	-1,087
09	HEMATOLOGY	JAN93-DEC93	\$2,285,494	290	1,374
		JAN92-DEC92	\$2,845,578	346	1,913
		DIFF	\$-560,084	-56	-539
09	INFECTIOUS DISEASE	JAN93-DEC93	\$1,868,567	201	1,357
		JAN92-DEC92	\$1,367,719	226	1,290
		DIFF	\$500,848	-25	67
09	NEPHROLOGY	JAN93-DEC93	\$453,249	105	553
		JAN92-DEC92	\$671,900	125	689
		DIFF	\$-218,651	-20	-136
09	NEUROLOGY	JAN93-DEC93	\$2,579,659	317	2,649
		JAN92-DEC92	\$3,397,841	362	3,110
		DIFF	\$-818,182	-45	-461
09	NEUROSURGERY	JAN93-DEC93	\$3,434,053	305	2,368
		JAN92-DEC92	\$3,456,489	308	2,593
		DIFF	\$-22,436	-3	-225
09	NUTRITIONAL	JAN93-DEC93	\$99,267	60	141
		JAN92-DEC92	\$157,512	78	265
		DIFF	\$-58,245	-18	-124
09	OBSTETRICS	JAN93-DEC93	\$21,292,203	9,492	22,362
		JAN92-DEC92	\$26,705,845	12,506	31,150
		DIFF	\$-5,413,642	-3,014	-8,788
09	OPHTHALMOLOGY	JAN93-DEC93	\$194,623	49	145
		JAN92-DEC92	\$464,313	66	306
		DIFF	\$-269,691	-17	-161
09	ORTHOPEDECS	JAN93-DEC93	\$5,032,669	739	4,486
		JAN92-DEC92	\$4,038,343	861	4,190
		DIFF	\$994,326	-122	296

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,533,401	427	2,311
	JAN92-DEC92		\$2,146,155	501	2,594
	DIFF		\$1,387,247	-74	-283
09	PEDIATRICS	JAN93-DEC93	\$2,818,841	154	1,430
	JAN92-DEC92		\$4,201,119	192	2,626
	DIFF		\$-1,382,278	-38	-1,196
09	PSYCHIATRIC	JAN93-DEC93	\$21,994,505	2,524	51,777
	JAN92-DEC92		\$31,047,747	3,039	75,221
	DIFF		\$-9,053,242	-515	-23,444
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$6,246,686	826	4,858
	JAN92-DEC92		\$7,703,586	1,033	6,193
	DIFF		\$-1,456,900	-207	-1,335
09	RHEUMATOLOGY	JAN93-DEC93	\$970,364	139	611
	JAN92-DEC92		\$689,317	144	699
	DIFF		\$281,046	-5	-88
09	THORACIC SURGERY	JAN93-DEC93	\$1,192,106	111	824
	JAN92-DEC92		\$1,689,526	150	1,014
	DIFF		\$-497,420	-39	-190
09	UROLOGY	JAN93-DEC93	\$832,606	239	939
	JAN92-DEC92		\$961,078	297	1,112
	DIFF		\$-128,472	-58	-173

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	*** GRAND TOTAL ***	JAN93-DEC93	\$45,265,835	9,208	45,975
		JAN92-DEC92	\$50,835,104	9,370	55,280
		DIFF	\$-5,569,269	-162	-9,305
10	ADVERSE REACTIONS	JAN93-DEC93	\$202,540	88	189
		JAN92-DEC92	\$241,986	124	327
		DIFF	\$-39,447	-36	-138
10	ALLERGY	JAN93-DEC93	\$260,923	102	346
		JAN92-DEC92	\$311,317	119	377
		DIFF	\$-50,395	-17	-31
10	CARDIOLOGY	JAN93-DEC93	\$9,025,295	1,047	4,863
		JAN92-DEC92	\$14,025,782	1,147	6,605
		DIFF	\$-5,000,487	-100	-1,742
10	DENTAL	JAN93-DEC93	\$11,811	3	5
		JAN92-DEC92	\$13,981	5	10
		DIFF	\$-2,171	-2	-5
10	DERMATOLOGY	JAN93-DEC93	\$142,192	20	210
		JAN92-DEC92	\$70,399	17	67
		DIFF	\$71,793	3	143
10	ENDOCRINOLOGY	JAN93-DEC93	\$271,563	67	317
		JAN92-DEC92	\$267,097	81	375
		DIFF	\$4,466	-14	-58
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$169,552	57	215
		JAN92-DEC92	\$211,612	85	267
		DIFF	\$-42,060	-28	-52
10	GASTROENTEROLOGY	JAN93-DEC93	\$2,136,249	288	1,560
		JAN92-DEC92	\$2,534,747	319	1,893
		DIFF	\$-398,499	-31	-333
10	GENERAL SURGERY	JAN93-DEC93	\$4,638,213	778	4,814
		JAN92-DEC92	\$5,182,180	821	5,665
		DIFF	\$-543,967	-43	-851

ODD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	GYNECOLOGY	JAN93-DEC93	\$432,107	152	353
		JAN92-DEC92	\$464,830	175	636
		DIFF	\$-32,723	-23	-283
10	HEMATOLOGY	JAN93-DEC93	\$2,440,060	129	775
		JAN92-DEC92	\$743,565	104	735
		DIFF	\$1,696,495	25	40
10	INFECTIOUS DISEASE	JAN93-DEC93	\$537,897	79	586
		JAN92-DEC92	\$768,818	82	594
		DIFF	\$-230,921	-3	-8
10	NEPHROLOGY	JAN93-DEC93	\$424,562	40	225
		JAN92-DEC92	\$277,861	59	249
		DIFF	\$146,702	-19	-24
10	NEUROLOGY	JAN93-DEC93	\$1,183,500	165	1,612
		JAN92-DEC92	\$1,643,885	231	2,301
		DIFF	\$-460,385	-66	-689
10	NEUROSURGERY	JAN93-DEC93	\$1,921,988	157	1,407
		JAN92-DEC92	\$1,532,616	147	1,725
		DIFF	\$389,372	10	-318
10	NUTRITIONAL	JAN93-DEC93	\$24,168	14	25
		JAN92-DEC92	\$37,513	18	45
		DIFF	\$-13,344	-4	-20
10	OBSTETRICS	JAN93-DEC93	\$1,394,577	3,932	9,334
		JAN92-DEC92	\$5,062,031	3,290	8,207
		DIFF	\$2,332,546	642	1,127
10	OPHTHALMOLOGY	JAN93-DEC93	\$79,535	13	72
		JAN92-DEC92	\$65,876	21	111
		DIFF	\$13,658	-8	-39
10	ORTHOPEDICS	JAN93-DEC93	\$2,205,553	369	2,175
		JAN92-DEC92	\$2,431,676	402	2,382
		DIFF	\$-226,124	-33	-207

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,358,351	222	1,527
	JAN92-DEC92		\$808,320	166	848
	DIFF		\$550,032	56	679
10	PEDIATRICS	JAN93-DEC93	\$2,629,577	88	1,418
	JAN92-DEC92		\$3,287,462	109	1,575
	DIFF		\$-657,885	-21	-157
10	PSYCHIATRIC	JAN93-DEC93	\$3,724,345	751	9,702
	JAN92-DEC92		\$6,143,529	980	15,375
	DIFF		\$-2,419,183	-229	-5,673
10	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,478,140	375	2,771
	JAN92-DEC92		\$2,869,678	521	3,028
	DIFF		\$-391,537	-146	-257
10	RHEUMATOLOGY	JAN93-DEC93	\$493,828	78	473
	JAN92-DEC92		\$482,317	91	535
	DIFF		\$11,512	-13	-62
10	THORACIC SURGERY	JAN93-DEC93	\$513,645	58	419
	JAN92-DEC92		\$616,567	76	514
	DIFF		\$-102,922	-18	-95
10	UROLOGY	JAN93-DEC93	\$565,663	134	580
	JAN92-DEC92		\$739,459	180	834
	DIFF		\$-173,795	-46	-254

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$27,422,642	7,427	44,123
		JAN92-DEC92	\$30,947,296	8,382	52,053
		DIFF	\$-3,524,653	-955	-7,930
11	ADVERSE REACTIONS	JAN93-DEC93	\$164,693	84	186
		JAN92-DEC92	\$193,821	88	323
		DIFF	\$-29,128	-4	-137
11	ALLERGY	JAN93-DEC93	\$177,410	82	253
		JAN92-DEC92	\$127,381	75	289
		DIFF	\$50,029	7	-36
11	CARDIOLOGY	JAN93-DEC93	\$5,090,820	930	4,047
		JAN92-DEC92	\$5,749,899	1,041	4,952
		DIFF	\$-659,079	-111	-905
11	DENTAL	JAN93-DEC93	\$19,370	13	23
		JAN92-DEC92	\$80,547	26	61
		DIFF	\$-61,177	-13	-38
11	DERMATOLOGY	JAN93-DEC93	\$28,026	12	58
		JAN92-DEC92	\$22,015	16	82
		DIFF	\$6,011	-4	-24
11	ENDOCRINOLOGY	JAN93-DEC93	\$250,831	100	457
		JAN92-DEC92	\$460,375	134	739
		DIFF	\$-209,544	-34	-282
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$164,506	63	168
		JAN92-DEC92	\$182,724	94	287
		DIFF	\$-18,218	-31	-119
11	GASTROENTEROLOGY	JAN93-DEC93	\$671,976	280	1,176
		JAN92-DEC92	\$1,176,164	305	1,499
		DIFF	\$-504,188	-25	-323
11	GENERAL SURGERY	JAN93-DEC93	\$3,434,915	796	4,917
		JAN92-DEC92	\$3,594,597	888	4,897
		DIFF	\$-159,682	-92	20

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
11	GYNECOLOGY	JAN93-DEC93	\$499,435	262	906
		JAN92-DEC92	\$599,735	345	1,148
		DIFF	\$-100,301	-83	-242
11	HEMATOLOGY	JAN93-DEC93	\$1,340,653	89	767
		JAN92-DEC92	\$711,919	111	813
		DIFF	\$628,734	-22	-46
11	INFECTIOUS DISEASE	JAN93-DEC93	\$284,698	72	501
		JAN92-DEC92	\$233,611	71	332
		DIFF	\$51,087	1	169
11	NEPHROLOGY	JAN93-DEC93	\$98,707	36	130
		JAN92-DEC92	\$98,548	53	308
		DIFF	\$159	-17	-178
11	NEUROLOGY	JAN93-DEC93	\$805,438	170	1,124
		JAN92-DEC92	\$925,722	186	1,456
		DIFF	\$-120,283	-16	-332
11	NEUROSURGERY	JAN93-DEC93	\$670,341	93	651
		JAN92-DEC92	\$1,056,539	159	1,546
		DIFF	\$-386,198	-66	-895
11	NUTRITIONAL	JAN93-DEC93	\$29,705	19	124
		JAN92-DEC92	\$48,203	23	81
		DIFF	\$-18,498	-4	43
11	OBSTETRICS	JAN93-DEC93	\$3,250,899	2,270	5,319
		JAN92-DEC92	\$2,953,973	2,527	5,589
		DIFF	\$296,926	-257	-270
11	OPHTHALMOLOGY	JAN93-DEC93	\$-23,607	7	-7
		JAN92-DEC92	\$57,500	16	77
		DIFF	\$-81,107	-9	-84
11	ORTHOPEDICS	JAN93-DEC93	\$1,168,651	398	1,746
		JAN92-DEC92	\$1,463,560	440	2,120
		DIFF	\$-294,909	-42	-374

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$738,507	211	1,005
		JAN92-DEC92	\$585,348	150	777
		DIFF	\$153,159	61	228
11	PEDIATRICS	JAN93-DEC93	\$594,758	84	747
		JAN92-DEC92	\$1,086,100	169	1,188
		DIFF	\$-491,342	-85	-441
11	PSYCHIATRIC	JAN93-DEC93	\$5,512,201	630	16,156
		JAN92-DEC92	\$6,665,467	697	19,560
		DIFF	\$-1,153,265	-67	-3,404
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,297,808	374	2,083
		JAN92-DEC92	\$1,510,900	375	2,046
		DIFF	\$-213,092	-1	37
11	RHEUMATOLOGY	JAN93-DEC93	\$297,260	95	446
		JAN92-DEC92	\$368,638	90	475
		DIFF	\$-71,378	5	-29
11	THORACIC SURGERY	JAN93-DEC93	\$416,357	58	442
		JAN92-DEC92	\$514,975	84	615
		DIFF	\$-98,618	-26	-173
11	UROLOGY	JAN93-DEC93	\$438,284	200	699
		JAN92-DEC92	\$479,036	219	793
		DIFF	\$-40,752	-19	-94

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,435,194 \$7,781,014 \$-345,820	2,187 1,343 844	10,312 12,682 -2,370
12	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$-63,269 \$14,960 \$-78,228	16 14 2	86 40 46
12	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$56,292 \$25,306 \$30,986	14 12 2	38 37 1
12	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,126,124 \$1,117,764 \$8,361	77 59 18	432 434 -2
12	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,021 \$882 \$6,139	2 1 1	12 1 11
12	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,697 \$1,551 \$3,146	5 1 4	29 11 18
12	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,540 \$10,109 \$1,432	5 8 -3	15 38 -23
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$17,886 \$9,489 \$8,397	5 7 -2	16 17 -1
12	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$294,961 \$109,274 \$185,687	27 39 -12	140 156 -16
12	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$190,883 \$182,153 \$8,729	59 63 -4	349 289 60

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	GYNECOLOGY	JAN93-DEC93	\$19,592	15	56
		JAN92-DEC92	\$50,370	29	126
		DIFF	\$-30,778	-14	-70
12	HEMATOLOGY	JAN93-DEC93	\$23,562	18	48
		JAN92-DEC92	\$38,217	18	51
		DIFF	\$-14,655	0	-3
12	INFECTIOUS DISEASE	JAN93-DEC93	\$38,395	11	34
		JAN92-DEC92	\$15,453	6	23
		DIFF	\$22,942	5	41
12	NEPHROLOGY	JAN93-DEC93	\$16,930	10	33
		JAN92-DEC92	\$17,289	7	29
		DIFF	\$-359	3	4
12	NEUROLOGY	JAN93-DEC93	\$78,795	14	76
		JAN92-DEC92	\$185,229	16	308
		DIFF	\$-106,433	-2	-232
12	NEUROSURGERY	JAN93-DEC93	\$30,391	11	41
		JAN92-DEC92	\$57,003	11	70
		DIFF	\$-26,612	0	-29
12	NUTRITIONAL	JAN93-DEC93	\$9,807	7	12
		JAN92-DEC92	\$3,530	3	5
		DIFF	\$6,277	4	7
12	OBSTETRICS	JAN93-DEC93	\$2,225,732	1,458	3,964
		JAN92-DEC92	\$1,197,071	419	1,681
		DIFF	\$1,028,660	1,039	2,283
12	OPHTHALMOLOGY	JAN93-DEC93	\$89,968	1	3
		JAN92-DEC92	\$88,190	9	33
		DIFF	\$1,777	-8	-30
12	ORTHOPEDICS	JAN93-DEC93	\$158,120	30	120
		JAN92-DEC92	\$67,625	31	78
		DIFF	\$90,494	-1	42

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$52,011	23	99
	JAN92-DEC92		\$99,273	25	120
	DIFF		\$-47,263	-2	-21
12	PEDIATRICS	JAN93-DEC93	\$659,802	14	341
	JAN92-DEC92		\$138,330	13	121
	DIFF		\$521,472	1	220
12	PSYCHIATRIC	JAN93-DEC93	\$2,087,872	321	4,025
	JAN92-DEC92		\$4,172,669	486	8,681
	DIFF		\$-2,084,798	-165	-4,656
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$249,609	28	260
	JAN92-DEC92		\$126,199	48	248
	DIFF		\$123,410	-20	12
12	RHEUMATOLOGY	JAN93-DEC93	\$8,102	3	7
	JAN92-DEC92		\$23,041	5	32
	DIFF		\$-14,939	-2	-25
12	THORACIC SURGERY	JAN93-DEC93	\$33,650	4	5
	JAN92-DEC92		\$17,983	3	29
	DIFF		\$15,667	1	-24
12	UROLOGY	JAN93-DEC93	\$6,723	9	41
	JAN92-DEC92		\$12,054	10	24
	DIFF		\$-5,330	-1	17

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
ALL	JAN93-DEC93	\$1,136,240,189	270,386	1,809,911
	JAN92-DEC92	\$-1,183,241,284	-293,096	-2,049,212
	DIFF	\$-47,001,096	-22,710	-239,301
AK	JAN93-DEC93	\$7,322,390	756	7,871
	JAN92-DEC92	\$-6,492,575	-941	-8,341
	DIFF	\$829,815	-185	-470
PR	JAN93-DEC93	\$1,850,090	1,083	4,725
	JAN92-DEC92	\$-1,670,282	-1,144	-4,817
	DIFF	\$179,808	-61	-92
00	JAN93-DEC93	\$2,768,955	1,214	8,735
	JAN92-DEC92	\$-2,488,894	-944	-7,637
	DIFF	\$280,061	270	1,098
01	JAN93-DEC93	\$148,114,484	36,339	219,089
	JAN92-DEC92	\$-146,833,643	-38,064	-235,781
	DIFF	\$1,280,842	-1,725	-16,692
02	JAN93-DEC93	\$110,661,957	39,593	205,182
	JAN92-DEC92	\$-129,510,168	-42,174	-233,816
	DIFF	\$-18,848,211	-2,581	-28,634
03	JAN93-DEC93	\$173,324,255	39,350	311,464
	JAN92-DEC92	\$-170,301,642	-41,921	-326,880
	DIFF	\$3,022,614	-2,571	-15,416
04	JAN93-DEC93	\$92,009,052	22,688	161,771
	JAN92-DEC92	\$-83,567,536	-22,126	-160,563
	DIFF	\$8,441,516	562	1,208
05	JAN93-DEC93	\$100,581,418	26,654	155,345
	JAN92-DEC92	\$-106,574,938	-30,477	-181,857
	DIFF	\$-5,993,520	-3,823	-26,512
06	JAN93-DEC93	\$151,970,890	28,860	260,162
	JAN92-DEC92	\$-156,239,523	-32,779	-303,648
	DIFF	\$-4,268,633	-3,919	-43,486

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	JAN93-DEC93	\$61,895,039	11,803	94,736
	JAN92-DEC92	\$-65,030,875	-12,402	-116,243
	DIFF	\$-3,135,836	-599	-21,507
08	JAN93-DEC93	\$95,915,656	22,648	158,846
	JAN92-DEC92	\$-96,964,851	-25,337	-186,300
	DIFF	\$-1,049,195	-2,689	-27,454
09	JAN93-DEC93	\$109,702,331	20,577	121,574
	JAN92-DEC92	\$-128,002,944	-25,692	-163,314
	DIFF	\$-18,300,614	-5,115	-41,740
10	JAN93-DEC93	\$45,265,835	9,208	45,975
	JAN92-DEC92	\$-50,835,104	-9,370	-55,280
	DIFF	\$-5,569,269	-162	-9,305
11	JAN93-DEC93	\$27,422,642	7,427	44,123
	JAN92-DEC92	\$-30,947,296	-8,382	-52,053
	DIFF	\$-3,524,653	-955	-7,930
12	JAN93-DEC93	\$7,435,194	2,187	10,312
	JAN92-DEC92	\$-7,781,014	-1,343	-12,682
	DIFF	\$-345,820	844	-2,370

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

APPENDIX D

**DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

**SUMMARY BY REGIONS
INPATIENT PROFESSIONAL SERVICES CLAIMS**

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,663,344 \$1,834,474 \$-171,129	15,452 16,545 -1,093	0 0 0
AK	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,088 \$15,022 \$-10,934	65 127 -62	0 0 0
AK	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,920 \$1,182 \$738	38 26 12	0 0 0
AK	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$339,991 \$240,516 \$99,475	2,015 1,332 683	0 0 0
AK	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$14 \$4,373 \$-4,359	1 2 -1	0 0 0
AK	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,398 \$2,580 \$2,818	52 19 33	0 0 0
AK	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,552 \$5,913 \$638	119 104 15	0 0 0
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,168 \$10,403 \$-2,236	53 72 -19	0 0 0
AK	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$23,519 \$37,577 \$-14,058	272 390 -118	0 0 0
AK	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$145,814 \$167,629 \$-21,815	594 700 -106	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	JAN93-DEC93	\$8,418	59	0
		JAN92-DEC92	\$42,903	159	0
		DIFF	\$-34,485	-100	0
AK	HEMATOLOGY	JAN93-DEC93	\$2,521	69	0
		JAN92-DEC92	\$16,851	243	0
		DIFF	\$-14,329	-174	0
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$11,398	153	0
		JAN92-DEC92	\$4,994	81	0
		DIFF	\$6,404	72	0
AK	NEPHROLOGY	JAN93-DEC93	\$7,971	39	0
		JAN92-DEC92	\$9,222	72	0
		DIFF	\$-1,251	-33	0
AK	NEUROLOGY	JAN93-DEC93	\$40,183	235	0
		JAN92-DEC92	\$48,527	346	0
		DIFF	\$-8,345	-111	0
AK	NEUROSURGERY	JAN93-DEC93	\$15,903	133	0
		JAN92-DEC92	\$53,791	188	0
		DIFF	\$-37,887	-55	0
AK	NUTRITIONAL	JAN93-DEC93	\$1,714	21	0
		JAN92-DEC92	\$1,705	45	0
		DIFF	\$10	-24	0
AK	OBSTETRICS	JAN93-DEC93	\$212,487	2,690	0
		JAN92-DEC92	\$430,163	4,981	0
		DIFF	\$-217,676	-2,291	0
AK	OPHTHALMOLOGY	JAN93-DEC93	\$9,148	52	0
		JAN92-DEC92	\$10,981	31	0
		DIFF	\$-1,833	21	0
AK	ORTHOPEDICS	JAN93-DEC93	\$83,797	476	0
		JAN92-DEC92	\$103,583	556	0
		DIFF	\$-19,786	-80	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$35,520	450	0
		JAN92-DEC92	\$67,456	527	0
		DIFF	\$-31,936	-77	0
AK	PEDIATRICS	JAN93-DEC93	\$345,698	3,643	0
		JAN92-DEC92	\$207,225	2,310	0
		DIFF	\$138,473	1,333	0
AK	PSYCHIATRIC	JAN93-DEC93	\$193,542	2,775	0
		JAN92-DEC92	\$183,315	2,452	0
		DIFF	\$10,227	323	0
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$121,221	1,198	0
		JAN92-DEC92	\$124,784	1,544	0
		DIFF	\$-3,562	-346	0
AK	RHEUMATOLOGY	JAN93-DEC93	\$15,336	62	0
		JAN92-DEC92	\$12,984	80	0
		DIFF	\$2,353	-18	0
AK	THORACIC SURGERY	JAN93-DEC93	\$7,772	136	0
		JAN92-DEC92	\$15,069	61	0
		DIFF	\$-7,298	75	0
AK	UROLOGY	JAN93-DEC93	\$15,253	53	0
		JAN92-DEC92	\$15,728	97	0
		DIFF	\$-475	-44	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$769,747 \$952,474 \$-182,727	7,574 8,843 -1,269	0 0 0
PR	ADVERSE REACTIONS	JAN92-DEC92 DIFF	\$2,834 \$-2,834	19 -19	0 0
PR	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$13,125 \$16,962 \$-3,837	289 476 -187	0 0 0
PR	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$55,566 \$74,443 \$-18,877	443 594 -151	0 0 0
PR	DENTAL	JAN92-DEC92 DIFF	\$2,929 \$-2,929	6 -6	0 0
PR	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,204 \$2,064 \$-860	10 18 -8	0 0 0
PR	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,084 \$13,979 \$-8,895	80 208 -128	0 0 0
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$37,059 \$36,726 \$333	221 223 -2	0 0 0
PR	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$27,076 \$31,132 \$-4,056	428 400 28	0 0 0
PR	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$87,349 \$94,852 \$-7,503	312 314 -2	0 0 0
PR	GYNECOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$64,101 \$63,659 \$441	306 222 84	0 0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	HEMATOLOGY	JAN93-DEC93	\$8,339	178	0
		JAN92-DEC92	\$6,306	114	0
		DIFF	\$2,033	64	0
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$4,675	98	0
		JAN92-DEC92	\$6,773	110	0
		DIFF	\$-2,099	-12	0
PR	NEPHROLOGY	JAN93-DEC93	\$7,821	77	0
		JAN92-DEC92	\$3,363	57	0
		DIFF	\$4,458	20	0
PR	NEUROLOGY	JAN93-DEC93	\$17,050	297	0
		JAN92-DEC92	\$16,295	130	0
		DIFF	\$755	167	0
PR	NEUROSURGERY	JAN93-DEC93	\$3,591	20	0
		JAN92-DEC92	\$437	7	0
		DIFF	\$3,154	13	0
PR	NUTRITIONAL	JAN93-DEC93	\$220	5	0
		JAN92-DEC92	\$351	15	0
		DIFF	\$-131	-10	0
PR	OBSTETRICS	JAN93-DEC93	\$292,939	3,206	0
		JAN92-DEC92	\$405,345	3,887	0
		DIFF	\$-112,406	-681	0
PR	OPHTHALMOLOGY	JAN93-DEC93	\$11,492	20	0
		JAN92-DEC92	\$12,463	20	0
		DIFF	\$-971	-0	0
PR	ORTHOPEDICS	JAN93-DEC93	\$21,844	227	0
		JAN92-DEC92	\$32,260	204	0
		DIFF	\$-10,417	23	0
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$14,656	161	0
		JAN92-DEC92	\$10,611	222	0
		DIFF	\$4,045	-61	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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DDOCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	PEDIATRICS	JAN93-DEC93	\$14,364	141	0
		JAN92-DEC92	\$14,090	232	0
		DIFF	\$274	-91	0
PR	PSYCHIATRIC	JAN93-DEC93	\$10,890	122	0
		JAN92-DEC92	\$22,862	292	0
		DIFF	\$-11,973	-170	0
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$40,842	771	0
		JAN92-DEC92	\$41,727	843	0
		DIFF	\$-885	-72	0
PR	RHEUMATOLOGY	JAN93-DEC93	\$10,572	40	0
		JAN92-DEC92	\$12,805	117	0
		DIFF	\$-2,233	-77	0
PR	THORACIC SURGERY	JAN93-DEC93	\$65	15	0
		JAN92-DEC92	\$4,634	16	0
		DIFF	\$-4,569	-1	0
PR	UROLOGY	JAN93-DEC93	\$19,824	106	0
		JAN92-DEC92	\$22,568	97	0
		DIFF	\$-2,744	9	0

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$386,506 \$442,814 \$-56,308	3,844 4,323 -479	0 0 0
00	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$11 \$4,272 \$-4,261	1 13 -12	0 0 0
00	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,320 \$4,589 \$-3,269	37 68 -31	0 0 0
00	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$87,897 \$90,256 \$-2,359	406 801 -395	0 0 0
00	DENTAL	JAN92-DEC92 DIFF	\$222 \$-222	2 -2	0 0
00	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,838 \$689 \$6,149	29 3 26	0 0 0
00	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,232 \$12,252 \$-10,020	21 41 -20	0 0 0
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$9,955 \$14,746 \$-4,791	60 43 17	0 0 0
00	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,922 \$5,259 \$2,663	105 58 47	0 0 0
00	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$21,557 \$27,252 \$-5,695	96 146 -50	0 0 0
00	GYNECOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,659 \$24,982 \$-16,323	64 136 -72	0 0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	HEMATOLOGY	JAN93-DEC93	\$189	3	0
		JAN92-DEC92	\$433	27	0
		DIFF	\$-245	-24	0
00	INFECTIOUS DISEASE	JAN93-DEC93	\$390	21	0
		JAN92-DEC92	\$1,980	21	0
		DIFF	\$-1,590	0	0
00	NEPHROLOGY	JAN93-DEC93	\$330	4	0
		JAN92-DEC92	\$6,336	15	0
		DIFF	\$-6,006	-11	0
00	NEUROLOGY	JAN93-DEC93	\$2,862	18	0
		JAN92-DEC92	\$4,335	52	0
		DIFF	\$-1,472	-34	0
00	NEUROSURGERY	JAN93-DEC93	\$444	8	0
		JAN92-DEC92	\$5,153	16	0
		DIFF	\$-4,709	-8	0
00	NUTRITIONAL	JAN93-DEC93	\$137	4	0
		JAN92-DEC92	\$62	1	0
		DIFF	\$75	3	0
00	OBSTETRICS	JAN93-DEC93	\$113,416	1,759	0
		JAN92-DEC92	\$90,573	1,477	0
		DIFF	\$22,842	282	0
00	OPHTHALMOLOGY	JAN93-DEC93	\$7,746	16	0
		JAN92-DEC92	\$7,605	56	0
		DIFF	\$141	-40	0
00	ORTHOPEDICS	JAN93-DEC93	\$30,594	50	0
		JAN92-DEC92	\$23,804	108	0
		DIFF	\$6,790	-58	0
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$16,673	265	0
		JAN92-DEC92	\$7,086	80	0
		DIFF	\$9,586	185	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	PEDIATRICS	JAN93-DEC93	\$1,419	23	0
		JAN92-DEC92	\$4,579	49	0
		DIFF	\$-3,160	-26	0
00	PSYCHIATRIC	JAN93-DEC93	\$38,987	513	0
		JAN92-DEC92	\$71,868	832	0
		DIFF	\$-32,881	-319	0
00	PULMONARY/RESPIRATORY	JAN93-DEC93	\$26,710	251	0
		JAN92-DEC92	\$15,292	216	0
		DIFF	\$11,418	35	0
00	RHEUMATOLOGY	JAN93-DEC93	\$-1,416	3	0
		JAN92-DEC92	\$11,215	23	0
		DIFF	\$-12,631	-20	0
00	THORACIC SURGERY	JAN93-DEC93	\$994	31	0
		JAN92-DEC92	\$59	1	0
		DIFF	\$935	30	0
00	UROLOGY	JAN93-DEC93	\$638	55	0
		JAN92-DEC92	\$7,912	38	0
		DIFF	\$-7,273	17	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$48,562,409 \$50,521,990 \$-1,959,581	454,855 423,422 31,433	0 0 0
01	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$225,258 \$251,299 \$-26,041	3,641 3,419 222	0 0 0
01	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$156,636 \$162,403 \$-5,767	3,080 3,392 -312	0 0 0
01	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,679,822 \$6,277,483 \$-597,661	55,659 51,277 4,382	0 0 0
01	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$112,173 \$159,095 \$-46,923	220 300 -80	0 0 0
01	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$134,480 \$136,874 \$-2,394	1,512 1,414 98	0 0 0
01	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$419,107 \$427,539 \$-8,432	6,129 5,720 409	0 0 0
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$877,814 \$1,168,613 \$-290,799	4,909 5,601 -692	0 0 0
01	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,430,985 \$1,558,542 \$-127,557	18,239 18,247 -8	0 0 0
01	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,929,164 \$4,228,744 \$-299,581	29,035 26,666 2,369	0 0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JAN93-DEC93	\$2,021,188	7,955	0
		JAN92-DEC92	\$2,479,886	8,197	0
		DIFF	\$-458,698	-242	0
01	HEMATOLOGY	JAN93-DEC93	\$522,158	8,347	0
		JAN92-DEC92	\$509,638	8,081	0
		DIFF	\$12,520	266	0
01	INFECTIOUS DISEASE	JAN93-DEC93	\$273,331	3,973	0
		JAN92-DEC92	\$305,018	4,533	0
		DIFF	\$-31,687	-560	0
01	NEPHROLOGY	JAN93-DEC93	\$422,342	5,205	0
		JAN92-DEC92	\$361,534	4,170	0
		DIFF	\$60,808	1,035	0
01	NEUROLOGY	JAN93-DEC93	\$1,158,224	15,687	0
		JAN92-DEC92	\$1,154,154	14,676	0
		DIFF	\$4,069	1,011	0
01	NEUROSURGERY	JAN93-DEC93	\$765,084	6,331	0
		JAN92-DEC92	\$851,219	5,809	0
		DIFF	\$-86,136	522	0
01	NUTRITIONAL	JAN93-DEC93	\$166,054	2,069	0
		JAN92-DEC92	\$91,849	1,023	0
		DIFF	\$74,205	1,046	0
01	OBSTETRICS	JAN93-DEC93	\$18,505,791	142,960	0
		JAN92-DEC92	\$18,056,696	114,773	0
		DIFF	\$449,095	28,187	0
01	OPHTHALMOLOGY	JAN93-DEC93	\$315,610	1,242	0
		JAN92-DEC92	\$350,694	1,170	0
		DIFF	\$-35,084	72	0
01	ORTHOPEDICS	JAN93-DEC93	\$3,151,202	16,100	0
		JAN92-DEC92	\$3,202,284	14,358	0
		DIFF	\$-51,081	1,742	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$931,441	13,389	0
	JAN92-DEC92		\$1,011,755	14,619	0
	DIFF		\$-80,314	-1,230	0
01	PEDIATRICS	JAN93-DEC93	\$1,155,325	15,102	0
	JAN92-DEC92		\$1,155,804	14,716	0
	DIFF		\$-479	386	0
01	PSYCHIATRIC	JAN93-DEC93	\$2,150,227	39,653	0
	JAN92-DEC92		\$2,581,841	48,453	0
	DIFF		\$-431,614	-8,800	0
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,187,621	39,971	0
	JAN92-DEC92		\$2,106,378	39,256	0
	DIFF		\$81,243	715	0
01	RHEUMATOLOGY	JAN93-DEC93	\$547,600	3,312	0
	JAN92-DEC92		\$631,213	3,129	0
	DIFF		\$-83,614	183	0
01	THORACIC SURGERY	JAN93-DEC93	\$310,981	4,063	0
	JAN92-DEC92		\$352,002	3,629	0
	DIFF		\$-41,022	434	0
01	UROLOGY	JAN93-DEC93	\$1,012,794	7,069	0
	JAN92-DEC92		\$949,434	6,794	0
	DIFF		\$63,360	275	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$57,842,872 \$53,730,644 \$4,112,228	634,705 530,073 104,632	0 0 0
02	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$162,796 \$206,976 \$-44,181	3,133 3,248 -115	0 0 0
02	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$127,469 \$151,056 \$-23,586	2,708 2,872 -164	0 0 0
02	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,087,595 \$4,810,978 \$276,617	51,602 39,931 11,671	0 0 0
02	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$213,887 \$180,137 \$33,750	440 409 31	0 0 0
02	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$108,013 \$156,988 \$-48,975	1,300 1,972 -672	0 0 0
02	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$782,449 \$775,297 \$7,152	13,078 12,862 216	0 0 0
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$516,971 \$661,203 \$-144,231	3,116 3,620 -504	0 0 0
02	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$947,348 \$1,046,430 \$-99,082	14,688 14,306 382	0 0 0
02	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,151,410 \$3,356,469 \$-205,059	25,002 24,125 877	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNCOLOGY	JAN93-DEC93	\$1,723,397	7,715	0
		JAN92-DEC92	\$2,218,293	9,243	0
		DIFF	\$-494,896	-1,528	0
02	OBSTETRICS	JAN93-DEC93	\$471,591	10,844	0
		JAN92-DEC92	\$465,205	9,059	0
		DIFF	\$6,386	1,785	0
02	INFECTIOUS DISEASE	JAN93-DEC93	\$261,877	4,262	0
		JAN92-DEC92	\$288,043	4,603	0
		DIFF	\$-26,165	-341	0
02	NEPHROLOGY	JAN93-DEC93	\$325,268	4,286	0
		JAN92-DEC92	\$240,660	3,150	0
		DIFF	\$84,607	1,136	0
02	NEUROLOGY	JAN93-DEC93	\$829,915	12,234	0
		JAN92-DEC92	\$940,494	12,131	0
		DIFF	\$-110,579	103	0
02	NEUROSURGERY	JAN93-DEC93	\$591,704	5,236	0
		JAN92-DEC92	\$655,544	6,539	0
		DIFF	\$-63,840	-1,303	0
02	NUTRITIONAL	JAN93-DEC93	\$760,964	15,146	0
		JAN92-DEC92	\$333,468	6,159	0
		DIFF	\$427,496	8,987	0
02	OBSTETRICS	JAN93-DEC93	\$30,661,577	311,602	0
		JAN92-DEC92	\$25,144,093	216,585	0
		DIFF	\$5,517,484	95,017	0
02	OPHTHALMOLOGY	JAN93-DEC93	\$234,256	927	0
		JAN92-DEC92	\$241,055	1,159	0
		DIFF	\$-6,799	-232	0
02	ORTHOPEDICS	JAN93-DEC93	\$2,847,335	14,718	0
		JAN92-DEC92	\$2,929,088	14,455	0
		DIFF	\$-81,753	263	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,008,713	11,706	0
	JAN92-DEC92		\$1,091,287	12,278	0
	DIFF		\$-82,574	-572	0
02	PEDIATRICS	JAN93-DEC93	\$1,422,875	22,960	0
	JAN92-DEC92		\$1,680,097	22,322	0
	DIFF		\$-257,222	638	0
02	PSYCHIATRIC	JAN93-DEC93	\$2,434,537	55,144	0
	JAN92-DEC92		\$2,708,144	61,567	0
	DIFF		\$-273,607	-6,423	0
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,599,924	31,368	0
	JAN92-DEC92		\$1,821,575	34,478	0
	DIFF		\$-221,651	-3,110	0
02	RHEUMATOLOGY	JAN93-DEC93	\$573,616	2,624	0
	JAN92-DEC92		\$578,298	3,112	0
	DIFF		\$-4,681	-488	0
02	THORACIC SURGERY	JAN93-DEC93	\$236,164	3,124	0
	JAN92-DEC92		\$228,432	4,049	0
	DIFF		\$7,732	-925	0
02	UROLOGY	JAN93-DEC93	\$761,224	5,744	0
	JAN92-DEC92		\$821,337	5,839	0
	DIFF		\$-60,113	-95	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JAN93-DEC93	\$57,230,377	662,621	0
		JAN92-DEC92	\$66,842,297	689,374	0
		DIFF	\$-9,611,920	-26,753	0
03	ADVERSE REACTIONS	JAN93-DEC93	\$312,634	5,195	0
		JAN92-DEC92	\$346,650	4,985	0
		DIFF	\$-34,016	210	0
03	ALLERGY	JAN93-DEC93	\$197,342	4,260	0
		JAN92-DEC92	\$214,229	5,038	0
		DIFF	\$-16,887	-778	0
03	CARDIOLOGY	JAN93-DEC93	\$8,657,050	86,781	0
		JAN92-DEC92	\$8,784,493	72,818	0
		DIFF	\$-127,443	13,963	0
03	DENTAL	JAN93-DEC93	\$165,946	405	0
		JAN92-DEC92	\$247,719	456	0
		DIFF	\$-81,773	-51	0
03	DERMATOLOGY	JAN93-DEC93	\$166,640	2,370	0
		JAN92-DEC92	\$216,201	2,498	0
		DIFF	\$-49,561	-128	0
03	ENDOCRINOLOGY	JAN93-DEC93	\$482,655	8,306	0
		JAN92-DEC92	\$651,372	9,067	0
		DIFF	\$-168,718	-761	0
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$602,470	4,504	0
		JAN92-DEC92	\$769,093	4,885	0
		DIFF	\$-166,623	-381	0
03	GASTROENTEROLOGY	JAN93-DEC93	\$1,827,071	27,851	0
		JAN92-DEC92	\$2,098,473	28,426	0
		DIFF	\$-271,402	-575	0
03	GENERAL SURGERY	JAN93-DEC93	\$4,165,300	38,292	0
		JAN92-DEC92	\$5,117,995	42,021	0
		DIFF	\$-952,695	-3,729	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JAN93-DEC93	\$2,630,048	12,815	0
		JAN92-DEC92	\$3,334,623	14,097	0
		DIFF	\$-704,574	-1,282	0
03	HEMATOLOGY	JAN93-DEC93	\$680,389	13,314	0
		JAN92-DEC92	\$750,572	13,693	0
		DIFF	\$-70,183	-379	0
03	INFECTIOUS DISEASE	JAN93-DEC93	\$307,757	5,024	0
		JAN92-DEC92	\$425,343	5,611	0
		DIFF	\$-117,587	-587	0
03	NEPHROLOGY	JAN93-DEC93	\$460,494	6,939	0
		JAN92-DEC92	\$437,741	5,565	0
		DIFF	\$22,753	1,374	0
03	NEUROLOGY	JAN93-DEC93	\$1,411,133	20,361	0
		JAN92-DEC92	\$1,682,960	22,576	0
		DIFF	\$-271,827	-2,215	0
03	NEUROSURGERY	JAN93-DEC93	\$1,051,489	8,351	0
		JAN92-DEC92	\$1,147,223	7,983	0
		DIFF	\$-95,734	368	0
03	NUTRITIONAL	JAN93-DEC93	\$144,727	2,759	0
		JAN92-DEC92	\$106,115	1,958	0
		DIFF	\$38,612	801	0
03	OBSTETRICS	JAN93-DEC93	\$16,655,012	190,830	0
		JAN92-DEC92	\$20,443,693	194,085	0
		DIFF	\$-3,788,681	-3,255	0
03	OPHTHALMOLOGY	JAN93-DEC93	\$356,566	1,759	0
		JAN92-DEC92	\$391,379	1,675	0
		DIFF	\$-34,813	84	0
03	ORTHOPEDECS	JAN93-DEC93	\$3,684,719	20,247	0
		JAN92-DEC92	\$4,428,574	22,568	0
		DIFF	\$-743,855	-2,321	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,631,447	25,690	0
	JAN92-DEC92		\$1,530,540	21,662	0
	DIFF		\$100,908	4,028	0
03	PEDIATRICS	JAN93-DEC93	\$1,743,578	20,270	0
	JAN92-DEC92		\$1,789,799	24,254	0
	DIFF		\$-46,221	-3,984	0
03	PSYCHIATRIC	JAN93-DEC93	\$4,448,745	76,122	0
	JAN92-DEC92		\$5,375,788	90,768	0
	DIFF		\$-927,043	-14,646	0
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,934,664	56,997	0
	JAN92-DEC92		\$3,440,815	64,720	0
	DIFF		\$-506,151	-7,723	0
03	RHEUMATOLOGY	JAN93-DEC93	\$786,044	4,939	0
	JAN92-DEC92		\$922,323	5,738	0
	DIFF		\$-136,279	-799	0
03	THORACIC SURGERY	JAN93-DEC93	\$495,959	8,551	0
	JAN92-DEC92		\$652,619	11,068	0
	DIFF		\$-156,660	-2,517	0
03	UROLOGY	JAN93-DEC93	\$1,230,498	9,688	0
	JAN92-DEC92		\$1,535,965	11,159	0
	DIFF		\$-305,467	-1,471	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JAN93-DEC93	\$32,911,022	370,310	0
		JAN92-DEC92	\$34,804,818	367,205	0
		DIFF	\$-1,893,796	3,105	0
04	ADVERSE REACTIONS	JAN93-DEC93	\$158,823	2,649	0
		JAN92-DEC92	\$161,891	2,914	0
		DIFF	\$-3,068	-265	0
04	ALLERGY	JAN93-DEC93	\$113,238	2,932	0
		JAN92-DEC92	\$87,037	2,119	0
		DIFF	\$26,201	813	0
04	CARDIOLOGY	JAN93-DEC93	\$5,170,212	54,523	0
		JAN92-DEC92	\$5,656,694	45,333	0
		DIFF	\$-486,481	9,190	0
04	DENTAL	JAN93-DEC93	\$123,885	303	0
		JAN92-DEC92	\$128,161	238	0
		DIFF	\$-4,276	65	0
04	DERMATOLOGY	JAN93-DEC93	\$95,823	1,437	0
		JAN92-DEC92	\$97,702	1,276	0
		DIFF	\$-1,879	161	0
04	ENDOCRINOLOGY	JAN93-DEC93	\$304,651	5,598	0
		JAN92-DEC92	\$309,493	5,226	0
		DIFF	\$-4,842	372	0
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$410,584	3,153	0
		JAN92-DEC92	\$391,940	3,482	0
		DIFF	\$18,645	-329	0
04	GASTROENTEROLOGY	JAN93-DEC93	\$1,084,017	17,752	0
		JAN92-DEC92	\$1,204,762	17,974	0
		DIFF	\$-120,744	-222	0
04	GENERAL SURGERY	JAN93-DEC93	\$2,594,020	22,936	0
		JAN92-DEC92	\$3,056,082	24,768	0
		DIFF	\$-462,062	-1,832	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNCOLOGY	JAN93-DEC93	\$1,644,693	8,376	0
		JAN92-DEC92	\$1,919,388	8,080	0
		DIFF	\$-274,695	296	0
04	HEMATOLOGY	JAN93-DEC93	\$323,228	6,310	0
		JAN92-DEC92	\$318,785	5,523	0
		DIFF	\$4,443	787	0
04	INFECTIOUS DISEASE	JAN93-DEC93	\$156,532	2,931	0
		JAN92-DEC92	\$164,909	2,718	0
		DIFF	\$-8,377	213	0
04	NEPHROLOGY	JAN93-DEC93	\$242,276	3,726	0
		JAN92-DEC92	\$260,481	3,548	0
		DIFF	\$-18,205	178	0
04	NEUROLOGY	JAN93-DEC93	\$808,805	12,413	0
		JAN92-DEC92	\$801,483	12,404	0
		DIFF	\$7,322	9	0
04	NEUROSURGERY	JAN93-DEC93	\$743,851	5,917	0
		JAN92-DEC92	\$646,368	5,290	0
		DIFF	\$97,484	627	0
04	NUTRITIONAL	JAN93-DEC93	\$66,843	1,653	0
		JAN92-DEC92	\$57,922	1,296	0
		DIFF	\$8,921	357	0
04	OBSTETRICS	JAN93-DEC93	\$8,182,308	87,677	0
		JAN92-DEC92	\$7,769,457	80,019	0
		DIFF	\$412,851	7,658	0
04	OPHTHALMOLOGY	JAN93-DEC93	\$202,032	931	0
		JAN92-DEC92	\$236,890	1,044	0
		DIFF	\$-34,858	-113	0
04	ORTHOPEDICS	JAN93-DEC93	\$2,881,802	14,846	0
		JAN92-DEC92	\$3,292,745	16,745	0
		DIFF	\$-410,943	-1,899	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$995,458	16,152	0
	JAN92-DEC92		\$919,963	15,153	0
	DIFF		\$75,495	999	0
04	PEDIATRICS	JAN93-DEC93	\$937,408	9,448	0
	JAN92-DEC92		\$732,547	9,877	0
	DIFF		\$204,861	-429	0
04	PSYCHIATRIC	JAN93-DEC93	\$2,189,619	39,827	0
	JAN92-DEC92		\$2,385,795	45,257	0
	DIFF		\$-196,176	-5,430	0
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,569,503	33,698	0
	JAN92-DEC92		\$2,157,988	40,845	0
	DIFF		\$-588,485	-7,147	0
04	RHEUMATOLOGY	JAN93-DEC93	\$670,258	3,612	0
	JAN92-DEC92		\$754,684	4,008	0
	DIFF		\$-84,426	-396	0
04	THORACIC SURGERY	JAN93-DEC93	\$318,079	4,540	0
	JAN92-DEC92		\$321,840	5,091	0
	DIFF		\$-3,761	-551	0
04	UROLOGY	JAN93-DEC93	\$923,072	6,969	0
	JAN92-DEC92		\$969,811	6,977	0
	DIFF		\$-46,739	-8	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$34,277,606 \$37,724,987 \$-3,447,380	367,194 386,948 -19,754	0 0 0
05	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$137,146 \$186,205 \$-49,059	2,492 3,319 -827	0 0 0
05	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$137,797 \$133,427 \$4,370	3,078 3,079 -1	0 0 0
05	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,527,114 \$4,854,704 \$-327,590	43,419 42,464 955	0 0 0
05	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$30,346 \$94,977 \$-64,631	137 213 -76	0 0 0
05	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$114,711 \$93,426 \$21,285	1,390 1,452 -62	0 0 0
05	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$341,071 \$355,168 \$-14,097	5,567 5,318 249	0 0 0
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$510,690 \$569,312 \$-58,622	3,576 3,534 42	0 0 0
05	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,204,608 \$1,181,987 \$22,621	16,967 16,352 615	0 0 0
05	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,055,882 \$3,299,204 \$-243,322	26,238 25,941 297	0 0 0

OOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNCOLOGY	JAN93-DEC93	\$1,439,417	6,884	0
		JAN92-DEC92	\$1,807,422	7,520	0
		DIFF	\$-368,004	-636	0
05	HEMATOLOGY	JAN93-DEC93	\$337,521	6,832	0
		JAN92-DEC92	\$426,231	7,727	0
		DIFF	\$-88,710	-895	0
05	INFECTIOUS DISEASE	JAN93-DEC93	\$164,498	2,757	0
		JAN92-DEC92	\$174,581	3,373	0
		DIFF	\$-10,083	-616	0
05	NEPHROLOGY	JAN93-DEC93	\$257,372	3,861	0
		JAN92-DEC92	\$282,184	3,143	0
		DIFF	\$-24,812	718	0
05	NEUROLOGY	JAN93-DEC93	\$822,753	11,762	0
		JAN92-DEC92	\$827,938	12,304	0
		DIFF	\$-5,184	-542	0
05	NEUROSURGERY	JAN93-DEC93	\$585,809	4,947	0
		JAN92-DEC92	\$605,650	5,130	0
		DIFF	\$-19,841	-183	0
05	NUTRITIONAL	JAN93-DEC93	\$60,432	1,172	0
		JAN92-DEC92	\$69,473	1,165	0
		DIFF	\$-9,042	7	0
05	OBSTETRICS	JAN93-DEC93	\$10,885,720	100,357	0
		JAN92-DEC92	\$12,280,036	106,843	0
		DIFF	\$-1,394,316	-6,486	0
05	OPHTHALMOLOGY	JAN93-DEC93	\$228,939	1,033	0
		JAN92-DEC92	\$286,263	1,161	0
		DIFF	\$-57,324	-128	0
05	ORTHOPEDICS	JAN93-DEC93	\$2,309,479	13,252	0
		JAN92-DEC92	\$2,584,719	13,424	0
		DIFF	\$-275,240	-172	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$864,336	12,887	0
	JAN92-DEC92		\$876,591	14,152	0
	DIFF		\$-12,255	-1,265	0
05	PEDIATRICS	JAN93-DEC93	\$956,111	12,063	0
	JAN92-DEC92		\$1,241,097	17,653	0
	DIFF		\$-284,986	-5,590	0
05	PSYCHIATRIC	JAN93-DEC93	\$1,506,393	30,823	0
	JAN92-DEC92		\$1,579,759	34,020	0
	DIFF		\$-73,367	-3,197	0
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,190,462	42,245	0
	JAN92-DEC92		\$2,199,725	44,046	0
	DIFF		\$-9,263	-1,801	0
05	RHEUMATOLOGY	JAN93-DEC93	\$560,778	3,273	0
	JAN92-DEC92		\$509,963	3,137	0
	DIFF		\$50,815	136	0
05	THORACIC SURGERY	JAN93-DEC93	\$291,330	3,978	0
	JAN92-DEC92		\$283,306	3,602	0
	DIFF		\$8,024	376	0
05	UROLOGY	JAN93-DEC93	\$756,891	6,206	0
	JAN92-DEC92		\$921,638	6,876	0
	DIFF		\$-164,746	-670	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$41,738,131 \$49,166,713 \$-7,428,582	501,096 545,661 -44,565	0 0 0
06	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$159,705 \$231,964 \$-72,259	2,495 3,326 -831	0 0 0
06	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$155,932 \$162,191 \$-6,259	3,556 3,673 -117	0 0 0
06	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,067,897 \$7,117,027 \$-49,130	70,102 59,149 10,953	0 0 0
06	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$118,862 \$135,334 \$-16,472	286 309 -23	0 0 0
06	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$111,276 \$151,473 \$-40,197	1,631 2,110 -479	0 0 0
06	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$390,113 \$464,749 \$-74,636	6,518 7,515 -997	0 0 0
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$390,580 \$601,829 \$-211,249	3,924 4,128 -204	0 0 0
06	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,453,453 \$1,622,287 \$-168,834	20,409 22,826 -2,417	0 0 0
06	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,715,521 \$4,133,460 \$-417,940	33,168 34,376 -1,208	0 0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JAN93-DEC93	\$1,731,254	8,207	0
		JAN92-DEC92	\$2,338,372	9,903	0
		DIFF	\$-607,118	-1,696	0
06	HEMATOLOGY	JAN93-DEC93	\$402,417	8,242	0
		JAN92-DEC92	\$441,834	8,148	0
		DIFF	\$-39,417	94	0
06	INFECTIOUS DISEASE	JAN93-DEC93	\$194,584	3,867	0
		JAN92-DEC92	\$226,329	4,117	0
		DIFF	\$-31,745	-250	0
06	NEPHROLOGY	JAN93-DEC93	\$265,649	3,654	0
		JAN92-DEC92	\$315,826	4,287	0
		DIFF	\$-50,177	-633	0
06	NEUROLOGY	JAN93-DEC93	\$1,130,511	18,109	0
		JAN92-DEC92	\$1,276,610	18,839	0
		DIFF	\$-146,100	-730	0
06	NEUROSURGERY	JAN93-DEC93	\$754,979	6,968	0
		JAN92-DEC92	\$851,878	7,538	0
		DIFF	\$-96,899	-570	0
06	NUTRITIONAL	JAN93-DEC93	\$122,048	2,152	0
		JAN92-DEC92	\$155,932	3,038	0
		DIFF	\$-33,884	-886	0
06	OBSTETRICS	JAN93-DEC93	\$10,605,435	131,734	0
		JAN92-DEC92	\$12,679,029	138,345	0
		DIFF	\$-2,073,594	-6,611	0
06	OPHTHALMOLOGY	JAN93-DEC93	\$148,598	1,124	0
		JAN92-DEC92	\$288,968	1,229	0
		DIFF	\$-140,370	-105	0
06	ORTHOPEDICS	JAN93-DEC93	\$2,802,333	17,443	0
		JAN92-DEC92	\$3,293,715	19,373	0
		DIFF	\$-491,382	-1,930	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,324,398	26,034	0
		JAN92-DEC92	\$1,377,794	25,306	0
		DIFF	\$-53,396	728	0
06	PEDIATRICS	JAN93-DEC93	\$1,108,212	13,876	0
		JAN92-DEC92	\$1,451,273	21,432	0
		DIFF	\$-343,061	-7,556	0
06	PSYCHIATRIC	JAN93-DEC93	\$3,494,230	59,907	0
		JAN92-DEC92	\$4,606,585	76,960	0
		DIFF	\$-1,112,354	-17,053	0
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,949,120	39,064	0
		JAN92-DEC92	\$2,659,619	48,982	0
		DIFF	\$-710,499	-9,918	0
06	RHEUMATOLOGY	JAN93-DEC93	\$661,451	4,511	0
		JAN92-DEC92	\$837,461	5,275	0
		DIFF	\$-176,010	-764	0
06	THORACIC SURGERY	JAN93-DEC93	\$362,963	5,248	0
		JAN92-DEC92	\$380,881	5,311	0
		DIFF	\$-17,918	-63	0
06	UROLOGY	JAN93-DEC93	\$1,116,611	8,865	0
		JAN92-DEC92	\$1,364,291	10,166	0
		DIFF	\$-247,680	-1,301	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JAN93-DEC93	\$17,561,011	181,674	0
		JAN92-DEC92	\$19,538,526	187,917	0
		DIFF	\$-1,977,515	-6,243	0
07	ADVERSE REACTIONS	JAN93-DEC93	\$73,112	1,192	0
		JAN92-DEC92	\$53,461	753	0
		DIFF	\$19,651	439	0
07	ALLERGY	JAN93-DEC93	\$55,350	1,127	0
		JAN92-DEC92	\$45,267	968	0
		DIFF	\$10,083	159	0
07	CARDIOLOGY	JAN93-DEC93	\$2,961,388	27,769	0
		JAN92-DEC92	\$2,903,529	20,872	0
		DIFF	\$57,859	6,897	0
07	DENTAL	JAN93-DEC93	\$14,513	43	0
		JAN92-DEC92	\$32,767	72	0
		DIFF	\$-18,254	-29	0
07	DERMATOLOGY	JAN93-DEC93	\$31,609	491	0
		JAN92-DEC92	\$40,100	537	0
		DIFF	\$-8,491	-46	0
07	ENDOCRINOLOGY	JAN93-DEC93	\$158,895	2,350	0
		JAN92-DEC92	\$149,347	2,445	0
		DIFF	\$9,548	-95	0
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$193,093	1,008	0
		JAN92-DEC92	\$275,010	1,552	0
		DIFF	\$-81,917	-544	0
07	GASTROENTEROLOGY	JAN93-DEC93	\$629,288	7,144	0
		JAN92-DEC92	\$583,520	6,731	0
		DIFF	\$45,768	413	0
07	GENERAL SURGERY	JAN93-DEC93	\$1,420,184	10,838	0
		JAN92-DEC92	\$1,592,266	10,863	0
		DIFF	\$-172,082	-25	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JAN93-DEC93	\$551,712	2,531	0
		JAN92-DEC92	\$927,808	3,554	0
		DIFF	\$-376,095	-1,023	0
07	HEMATOLOGY	JAN93-DEC93	\$148,489	2,913	0
		JAN92-DEC92	\$219,184	3,417	0
		DIFF	\$-70,695	-504	0
07	INFECTIOUS DISEASE	JAN93-DEC93	\$70,914	1,285	0
		JAN92-DEC92	\$80,954	1,194	0
		DIFF	\$-10,039	91	0
07	NEPHROLOGY	JAN93-DEC93	\$163,549	1,885	0
		JAN92-DEC92	\$148,665	1,561	0
		DIFF	\$14,884	324	0
07	NEUROLOGY	JAN93-DEC93	\$471,379	6,627	0
		JAN92-DEC92	\$532,263	6,286	0
		DIFF	\$-60,884	341	0
07	NEUROSURGERY	JAN93-DEC93	\$343,872	2,107	0
		JAN92-DEC92	\$357,442	2,265	0
		DIFF	\$-13,570	-158	0
07	NUTRITIONAL	JAN93-DEC93	\$60,432	944	0
		JAN92-DEC92	\$60,147	909	0
		DIFF	\$285	35	0
07	OBSTETRICS	JAN93-DEC93	\$5,169,756	54,105	0
		JAN92-DEC92	\$5,265,703	49,525	0
		DIFF	\$-95,947	4,580	0
07	OPTHALMOLOGY	JAN93-DEC93	\$84,646	233	0
		JAN92-DEC92	\$137,840	540	0
		DIFF	\$-53,194	-307	0
07	ORTHOPEDICS	JAN93-DEC93	\$1,213,867	5,932	0
		JAN92-DEC92	\$1,300,388	6,298	0
		DIFF	\$-86,521	-366	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$402,996	5,270	0
		JAN92-DEC92	\$466,499	5,197	0
		DIFF	\$-63,502	73	0
07	PEDIATRICS	JAN93-DEC93	\$420,463	5,389	0
		JAN92-DEC92	\$429,611	5,932	0
		DIFF	\$-9,148	-543	0
07	PSYCHIATRIC	JAN93-DEC93	\$1,286,872	20,198	0
		JAN92-DEC92	\$2,048,599	31,868	0
		DIFF	\$-761,727	-11,670	0
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$780,360	14,805	0
		JAN92-DEC92	\$1,044,813	19,494	0
		DIFF	\$-264,453	-4,689	0
07	RHEUMATOLOGY	JAN93-DEC93	\$295,689	1,369	0
		JAN92-DEC92	\$330,363	1,429	0
		DIFF	\$-34,674	-60	0
07	THORACIC SURGERY	JAN93-DEC93	\$185,805	1,885	0
		JAN92-DEC92	\$109,490	1,453	0
		DIFF	\$76,315	432	0
07	UROLOGY	JAN93-DEC93	\$372,777	2,232	0
		JAN92-DEC92	\$403,492	2,202	0
		DIFF	\$-30,715	30	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JAN93-DEC93	\$29,703,681	333,261	0
		JAN92-DEC92	\$31,820,947	358,537	0
		DIFF	\$-2,117,266	-25,276	0
08	ADVERSE REACTIONS	JAN93-DEC93	\$115,733	1,960	0
		JAN92-DEC92	\$133,074	2,495	0
		DIFF	\$-17,341	-535	0
08	ALLERGY	JAN93-DEC93	\$83,842	1,721	0
		JAN92-DEC92	\$88,818	1,816	0
		DIFF	\$-4,976	-95	0
08	CARDIOLOGY	JAN93-DEC93	\$4,426,225	40,851	0
		JAN92-DEC92	\$3,927,364	31,951	0
		DIFF	\$498,861	8,900	0
08	DENTAL	JAN93-DEC93	\$113,014	227	0
		JAN92-DEC92	\$120,121	273	0
		DIFF	\$-7,107	-46	0
08	DERMATOLOGY	JAN93-DEC93	\$70,741	1,085	0
		JAN92-DEC92	\$78,675	996	0
		DIFF	\$-7,933	89	0
08	ENDOCRINOLOGY	JAN93-DEC93	\$281,474	4,304	0
		JAN92-DEC92	\$260,432	4,454	0
		DIFF	\$21,042	-150	0
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$515,977	3,223	0
		JAN92-DEC92	\$547,994	3,224	0
		DIFF	\$-32,017	-1	0
08	GASTROENTEROLOGY	JAN93-DEC93	\$990,762	12,443	0
		JAN92-DEC92	\$1,028,972	12,907	0
		DIFF	\$-38,210	-464	0
08	GENERAL SURGERY	JAN93-DEC93	\$2,234,375	18,771	0
		JAN92-DEC92	\$2,653,055	20,227	0
		DIFF	\$-418,680	-1,456	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JAN93-DEC93	\$1,288,733	5,988	0
		JAN92-DEC92	\$1,633,029	6,651	0
		DIFF	\$-344,296	-663	0
08	HEMATOLOGY	JAN93-DEC93	\$269,299	4,705	0
		JAN92-DEC92	\$317,802	6,051	0
		DIFF	\$-48,503	-1,346	0
08	INFECTIOUS DISEASE	JAN93-DEC93	\$147,991	2,492	0
		JAN92-DEC92	\$151,130	2,748	0
		DIFF	\$-3,139	-256	0
08	NEPHROLOGY	JAN93-DEC93	\$230,978	2,869	0
		JAN92-DEC92	\$227,185	2,857	0
		DIFF	\$3,793	12	0
08	NEUROLOGY	JAN93-DEC93	\$731,324	9,620	0
		JAN92-DEC92	\$690,663	9,947	0
		DIFF	\$40,661	-327	0
08	NEUROSURGERY	JAN93-DEC93	\$565,609	4,452	0
		JAN92-DEC92	\$514,975	5,013	0
		DIFF	\$50,635	-561	0
08	NUTRITIONAL	JAN93-DEC93	\$74,159	1,703	0
		JAN92-DEC92	\$92,437	2,171	0
		DIFF	\$-18,277	-468	0
08	OBSTETRICS	JAN93-DEC93	\$9,039,355	112,539	0
		JAN92-DEC92	\$9,565,506	122,555	0
		DIFF	\$-526,151	-10,016	0
08	OPHTHALMOLOGY	JAN93-DEC93	\$199,733	946	0
		JAN92-DEC92	\$206,496	1,189	0
		DIFF	\$-6,763	-243	0
08	ORTHOPEDICS	JAN93-DEC93	\$2,122,894	10,977	0
		JAN92-DEC92	\$2,314,204	12,130	0
		DIFF	\$-191,310	-1,153	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$712,509	10,455	0
		JAN92-DEC92	\$856,352	9,828	0
		DIFF	\$-143,844	627	0
08	PEDIATRICS	JAN93-DEC93	\$958,432	12,784	0
		JAN92-DEC92	\$1,027,177	15,813	0
		DIFF	\$-68,745	-3,029	0
08	PSYCHIATRIC	JAN93-DEC93	\$1,662,106	31,929	0
		JAN92-DEC92	\$2,249,196	42,615	0
		DIFF	\$-587,089	-10,686	0
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,352,785	26,562	0
		JAN92-DEC92	\$1,553,482	29,879	0
		DIFF	\$-200,697	-3,317	0
08	RHEUMATOLOGY	JAN93-DEC93	\$472,865	2,364	0
		JAN92-DEC92	\$483,931	2,397	0
		DIFF	\$-11,066	-33	0
08	THORACIC SURGERY	JAN93-DEC93	\$224,582	2,963	0
		JAN92-DEC92	\$194,050	2,483	0
		DIFF	\$30,532	480	0
08	UROLOGY	JAN93-DEC93	\$818,184	5,326	0
		JAN92-DEC92	\$904,826	5,867	0
		DIFF	\$-86,642	-541	0

DDOCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$54,746,327 \$34,650,607 \$20,095,720	495,866 360,974 134,892	0 0 0
09	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$321,660 \$205,116 \$116,543	4,125 2,764 1,361	0 0 0
09	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$182,875 \$84,000 \$98,875	2,900 1,408 1,492	0 0 0
09	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,989,083 \$2,951,783 \$4,037,300	42,849 24,890 17,959	0 0 0
09	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$127,935 \$79,490 \$48,445	307 387 -80	0 0 0
09	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$150,660 \$78,488 \$72,172	1,710 1,247 463	0 0 0
09	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$566,907 \$282,435 \$284,471	6,767 4,398 2,369	0 0 0
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$443,066 \$192,670 \$250,397	2,872 1,757 1,115	0 0 0
09	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,596,738 \$770,618 \$826,121	16,266 10,578 5,688	0 0 0
09	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,961,232 \$1,811,508 \$2,149,723	25,340 18,507 6,833	0 0 0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JAN93-DEC93	\$2,868,445	13,127	0
		JAN92-DEC92	\$1,356,451	9,939	0
		DIFF	\$1,511,995	3,188	0
09	HEMATOLOGY	JAN93-DEC93	\$498,734	9,930	0
		JAN92-DEC92	\$304,180	6,281	0
		DIFF	\$194,555	3,649	0
09	INFECTIOUS DISEASE	JAN93-DEC93	\$264,432	3,380	0
		JAN92-DEC92	\$143,371	2,030	0
		DIFF	\$121,061	1,350	0
09	NEPHROLOGY	JAN93-DEC93	\$348,285	3,071	0
		JAN92-DEC92	\$168,288	1,880	0
		DIFF	\$179,998	1,191	0
09	NEUROLOGY	JAN93-DEC93	\$1,068,633	11,139	0
		JAN92-DEC92	\$555,436	6,948	0
		DIFF	\$513,197	4,191	0
09	NEUROSURGERY	JAN93-DEC93	\$765,256	4,987	0
		JAN92-DEC92	\$411,025	3,685	0
		DIFF	\$354,231	1,302	0
09	NUTRITIONAL	JAN93-DEC93	\$110,166	1,935	0
		JAN92-DEC92	\$96,210	1,277	0
		DIFF	\$13,956	658	0
09	OBSTETRICS	JAN93-DEC93	\$18,224,972	181,722	0
		JAN92-DEC92	\$15,793,928	152,308	0
		DIFF	\$2,431,044	29,414	0
09	OPHTHALMOLOGY	JAN93-DEC93	\$237,560	1,179	0
		JAN92-DEC92	\$188,133	1,053	0
		DIFF	\$49,427	126	0
09	ORTHOPEDICS	JAN93-DEC93	\$4,153,618	17,686	0
		JAN92-DEC92	\$1,700,831	13,470	0
		DIFF	\$2,452,787	4,216	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,474,577	28,766	0
	JAN92-DEC92		\$702,363	13,894	0
	DIFF		\$772,214	14,872	0
09	PEDIATRICS	JAN93-DEC93	\$1,716,693	18,867	0
	JAN92-DEC92		\$1,058,510	12,126	0
	DIFF		\$658,182	6,741	0
09	PSYCHIATRIC	JAN93-DEC93	\$4,420,723	54,453	0
	JAN92-DEC92		\$3,564,186	40,023	0
	DIFF		\$856,537	14,430	0
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,086,446	30,287	0
	JAN92-DEC92		\$1,225,100	21,157	0
	DIFF		\$861,347	9,130	0
09	RHEUMATOLOGY	JAN93-DEC93	\$747,608	3,612	0
	JAN92-DEC92		\$354,305	2,607	0
	DIFF		\$393,303	1,005	0
09	THORACIC SURGERY	JAN93-DEC93	\$336,108	2,830	0
	JAN92-DEC92		\$134,576	1,764	0
	DIFF		\$201,533	1,066	0
09	UROLOGY	JAN93-DEC93	\$1,083,915	5,759	0
	JAN92-DEC92		\$437,607	4,596	0
	DIFF		\$646,307	1,163	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$19,529,499 \$9,789,262 \$9,740,237	167,723 101,116 66,607	0 0 0
10	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$88,311 \$43,244 \$45,066	929 569 360	0 0 0
10	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$59,563 \$25,559 \$34,004	918 421 497	0 0 0
10	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,611,437 \$1,741,539 \$2,869,898	25,541 12,777 12,764	0 0 0
10	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$50,102 \$17,551 \$32,551	83 59 24	0 0 0
10	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$49,760 \$33,323 \$16,437	556 463 93	0 0 0
10	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$126,445 \$68,682 \$57,762	1,884 1,048 836	0 0 0
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$156,645 \$59,411 \$97,233	885 718 167	0 0 0
10	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$717,375 \$368,425 \$348,950	6,542 3,457 3,085	0 0 0
10	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,550,786 \$763,806 \$786,980	9,237 7,157 2,080	0 0 0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JAN93-DEC93	\$524,105	2,783	0
		JAN92-DEC92	\$278,844	2,223	0
		DIFF	\$245,261	560	0
10	HEMATOLOGY	JAN93-DEC93	\$234,469	4,441	0
		JAN92-DEC92	\$113,117	1,811	0
		DIFF	\$121,352	2,630	0
10	INFECTIOUS DISEASE	JAN93-DEC93	\$102,061	1,287	0
		JAN92-DEC92	\$30,970	469	0
		DIFF	\$71,091	818	0
10	NEPHROLOGY	JAN93-DEC93	\$162,659	1,538	0
		JAN92-DEC92	\$100,736	914	0
		DIFF	\$61,923	624	0
10	NEUROLOGY	JAN93-DEC93	\$318,918	3,738	0
		JAN92-DEC92	\$298,765	3,412	0
		DIFF	\$20,153	326	0
10	NEUROSURGERY	JAN93-DEC93	\$413,325	3,098	0
		JAN92-DEC92	\$184,197	1,457	0
		DIFF	\$229,128	1,641	0
10	NUTRITIONAL	JAN93-DEC93	\$32,573	679	0
		JAN92-DEC92	\$36,909	617	0
		DIFF	\$-4,336	62	0
10	OBSTETRICS	JAN93-DEC93	\$5,235,826	54,129	0
		JAN92-DEC92	\$2,838,476	31,586	0
		DIFF	\$2,397,350	22,543	0
10	OPHTHALMOLOGY	JAN93-DEC93	\$86,223	353	0
		JAN92-DEC92	\$24,011	185	0
		DIFF	\$62,212	168	0
10	ORTHOPEDICS	JAN93-DEC93	\$1,443,768	7,105	0
		JAN92-DEC92	\$796,993	5,650	0
		DIFF	\$646,775	1,455	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES

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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$513,389	8,020	0
		JAN92-DEC92	\$280,761	4,904	0
		DIFF	\$232,628	3,116	0
10	PEDIATRICS	JAN93-DEC93	\$493,714	4,042	0
		JAN92-DEC92	\$273,320	2,441	0
		DIFF	\$220,394	1,601	0
10	PSYCHIATRIC	JAN93-DEC93	\$892,903	12,480	0
		JAN92-DEC92	\$563,679	8,226	0
		DIFF	\$329,225	4,254	0
10	PULMONARY/RESPIRATORY	JAN93-DEC93	\$849,129	12,793	0
		JAN92-DEC92	\$456,616	6,889	0
		DIFF	\$392,513	5,904	0
10	RHEUMATOLOGY	JAN93-DEC93	\$282,227	1,251	0
		JAN92-DEC92	\$113,038	940	0
		DIFF	\$169,189	311	0
10	THORACIC SURGERY	JAN93-DEC93	\$163,520	1,423	0
		JAN92-DEC92	\$64,398	785	0
		DIFF	\$99,121	638	0
10	UROLOGY	JAN93-DEC93	\$370,266	1,988	0
		JAN92-DEC92	\$212,891	1,938	0
		DIFF	\$157,376	50	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$9,821,067	95,937	0
		JAN92-DEC92	\$10,087,843	99,940	0
		DIFF	\$-266,776	-4,003	0
11	ADVERSE REACTIONS	JAN93-DEC93	\$38,745	633	0
		JAN92-DEC92	\$36,139	509	0
		DIFF	\$2,606	124	0
11	ALLERGY	JAN93-DEC93	\$20,763	404	0
		JAN92-DEC92	\$20,047	449	0
		DIFF	\$716	-45	0
11	CARDIOLOGY	JAN93-DEC93	\$1,780,141	11,662	0
		JAN92-DEC92	\$1,713,068	11,110	0
		DIFF	\$67,073	552	0
11	DENTAL	JAN93-DEC93	\$52,226	95	0
		JAN92-DEC92	\$31,098	78	0
		DIFF	\$21,128	17	0
11	DERMATOLOGY	JAN93-DEC93	\$23,837	190	0
		JAN92-DEC92	\$24,303	253	0
		DIFF	\$-466	-63	0
11	ENDOCRINOLOGY	JAN93-DEC93	\$90,570	1,254	0
		JAN92-DEC92	\$94,312	1,496	0
		DIFF	\$-3,743	-242	0
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$70,867	407	0
		JAN92-DEC92	\$83,004	570	0
		DIFF	\$-12,137	-163	0
11	GASTROENTEROLOGY	JAN93-DEC93	\$339,252	3,248	0
		JAN92-DEC92	\$333,096	3,069	0
		DIFF	\$6,156	179	0
11	GENERAL SURGERY	JAN93-DEC93	\$823,422	5,423	0
		JAN92-DEC92	\$910,738	5,644	0
		DIFF	\$-87,317	-221	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT BELVOIR, VA 22060-7827

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JAN93-DEC93	\$339,468	1,366	0
		JAN92-DEC92	\$381,058	1,549	0
		DIFF	\$-41,590	-183	0
11	HEMATOLOGY	JAN93-DEC93	\$119,913	1,815	0
		JAN92-DEC92	\$131,976	1,999	0
		DIFF	\$-12,063	-184	0
11	INFECTIOUS DISEASE	JAN93-DEC93	\$48,367	730	0
		JAN92-DEC92	\$47,339	673	0
		DIFF	\$1,028	57	0
11	NEPHROLOGY	JAN93-DEC93	\$88,999	1,269	0
		JAN92-DEC92	\$69,666	954	0
		DIFF	\$19,333	315	0
11	NEUROLOGY	JAN93-DEC93	\$234,129	2,483	0
		JAN92-DEC92	\$207,925	3,181	0
		DIFF	\$26,204	-698	0
11	NEUROSURGERY	JAN93-DEC93	\$218,141	1,386	0
		JAN92-DEC92	\$248,377	1,741	0
		DIFF	\$-30,236	-355	0
11	NUTRITIONAL	JAN93-DEC93	\$37,827	668	0
		JAN92-DEC92	\$36,615	890	0
		DIFF	\$1,212	-222	0
11	OBSTETRICS	JAN93-DEC93	\$3,098,478	39,560	0
		JAN92-DEC92	\$3,215,194	38,267	0
		DIFF	\$-116,716	1,293	0
11	OPHTHALMOLOGY	JAN93-DEC93	\$33,000	115	0
		JAN92-DEC92	\$59,493	319	0
		DIFF	\$-26,493	-204	0
11	ORTHOPEDICS	JAN93-DEC93	\$709,584	3,353	0
		JAN92-DEC92	\$668,143	4,037	0
		DIFF	\$41,441	-684	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$246,264	2,727	0
	JAN92-DEC92		\$240,928	3,182	0
	DIFF		\$5,335	-455	0
11	PEDIATRICS	JAN93-DEC93	\$211,588	2,611	0
	JAN92-DEC92		\$158,512	2,128	0
	DIFF		\$53,076	483	0
11	PSYCHIATRIC	JAN93-DEC93	\$341,106	5,075	0
	JAN92-DEC92		\$429,842	7,144	0
	DIFF		\$-88,736	-2,069	0
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$379,178	6,914	0
	JAN92-DEC92		\$430,805	7,748	0
	DIFF		\$-51,627	-834	0
11	RHEUMATOLOGY	JAN93-DEC93	\$161,512	754	0
	JAN92-DEC92		\$178,059	704	0
	DIFF		\$-16,548	50	0
11	THORACIC SURGERY	JAN93-DEC93	\$74,015	653	0
	JAN92-DEC92		\$85,448	1,046	0
	DIFF		\$-11,434	-393	0
11	UROLOGY	JAN93-DEC93	\$239,676	1,141	0
	JAN92-DEC92		\$252,656	1,200	0
	DIFF		\$-12,980	-59	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,279,997 \$1,150,592 \$2,129,405	33,035 16,143 16,892	0 0 0
12	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$10,990 \$5,154 \$5,836	207 76 131	0 0 0
12	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,226 \$2,160 \$2,065	100 64 36	0 0 0
12	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$587,978 \$225,153 \$362,825	3,310 1,789 1,521	0 0 0
12	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,204 \$662 \$6,542	10 11 -1	0 0 0
12	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,822 \$2,393 \$2,429	93 41 52	0 0 0
12	ENDOCRINOLOGIC	JAN93-DEC93 JAN92-DEC92 DIFF	\$28,114 \$7,512 \$20,602	392 332 60	0 0 0
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$15,002 \$2,989 \$12,013	160 110 50	0 0 0
12	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$54,693 \$23,390 \$31,303	844 443 401	0 0 0
12	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$176,858 \$68,320 \$108,538	1,876 1,181 695	0 0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JAN93-DEC93	\$82,865	569	0
		JAN92-DEC92	\$43,660	377	0
		DIFF	\$39,205	192	0
12	HEMATOLOGY	JAN93-DEC93	\$19,044	922	0
		JAN92-DEC92	\$10,291	390	0
		DIFF	\$8,753	532	0
12	INFECTIOUS DISEASE	JAN93-DEC93	\$21,279	232	0
		JAN92-DEC92	\$4,684	125	0
		DIFF	\$16,596	107	0
12	NEPHROLOGY	JAN93-DEC93	\$18,720	215	0
		JAN92-DEC92	\$10,409	219	0
		DIFF	\$8,311	-4	0
12	NEUROLOGY	JAN93-DEC93	\$20,172	202	0
		JAN92-DEC92	\$20,094	475	0
		DIFF	\$77	-273	0
12	NEUROSURGERY	JAN93-DEC93	\$28,933	262	0
		JAN92-DEC92	\$13,984	266	0
		DIFF	\$14,949	-4	0
12	NUTRITIONAL	JAN93-DEC93	\$4,113	85	0
		JAN92-DEC92	\$653	12	0
		DIFF	\$3,460	73	0
12	OBSTETRICS	JAN93-DEC93	\$1,494,749	15,875	0
		JAN92-DEC92	\$347,084	5,537	0
		DIFF	\$1,147,666	10,338	0
12	OPHTHALMOLOGY	JAN93-DEC93	\$12,550	54	0
		JAN92-DEC92	\$5,245	64	0
		DIFF	\$7,305	-10	0
12	ORTHOPEODICS	JAN93-DEC93	\$127,319	614	0
		JAN92-DEC92	\$34,865	468	0
		DIFF	\$92,453	146	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$48,841	879	0
	JAN92-DEC92		\$31,809	511	0
	DIFF		\$17,032	368	0
12	PEDIATRICS	JAN93-DEC93	\$57,912	606	0
	JAN92-DEC92		\$25,126	424	0
	DIFF		\$32,786	182	0
12	PSYCHIATRIC	JAN93-DEC93	\$296,769	2,842	0
	JAN92-DEC92		\$174,953	1,559	0
	DIFF		\$121,816	1,283	0
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$87,294	2,046	0
	JAN92-DEC92		\$67,452	1,340	0
	DIFF		\$19,841	706	0
12	RHEUMATOLOGY	JAN93-DEC93	\$11,190	81	0
	JAN92-DEC92		\$7,999	101	0
	DIFF		\$3,191	-20	0
12	THORACIC SURGERY	JAN93-DEC93	\$14,509	158	0
	JAN92-DEC92		\$3,765	101	0
	DIFF		\$10,744	57	0
12	UROLOGY	JAN93-DEC93	\$43,853	401	0
	JAN92-DEC92		\$10,785	127	0
	DIFF		\$33,068	274	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	JAN93-DEC93	\$410,023,597	4,325,146	0
	JAN92-DEC92	\$403,058,986	4,097,021	0
	DIFF	\$6,964,611	228,125	0
AK	JAN93-DEC93	\$1,663,344	15,452	0
	JAN92-DEC92	\$1,834,474	16,545	0
	DIFF	\$-171,129	-1,093	0
PR	JAN93-DEC93	\$769,747	7,574	0
	JAN92-DEC92	\$952,474	8,843	0
	DIFF	\$-182,727	-1,269	0
00	JAN93-DEC93	\$386,506	3,844	0
	JAN92-DEC92	\$442,814	4,323	0
	DIFF	\$-56,308	-479	0
01	JAN93-DEC93	\$48,562,409	454,855	0
	JAN92-DEC92	\$50,521,990	423,422	0
	DIFF	\$-1,959,581	31,433	0
02	JAN93-DEC93	\$57,842,872	634,705	0
	JAN92-DEC92	\$53,730,644	530,073	0
	DIFF	\$4,112,228	104,632	0
03	JAN93-DEC93	\$57,230,377	662,621	0
	JAN92-DEC92	\$66,842,297	689,374	0
	DIFF	\$-9,611,920	-26,753	0
04	JAN93-DEC93	\$32,911,022	370,310	0
	JAN92-DEC92	\$34,804,818	367,205	0
	DIFF	\$-1,893,796	3,105	0
05	JAN93-DEC93	\$34,277,606	367,194	0
	JAN92-DEC92	\$37,724,987	386,948	0
	DIFF	\$-3,447,380	-19,754	0
06	JAN93-DEC93	\$41,738,131	501,096	0
	JAN92-DEC92	\$49,166,713	545,661	0
	DIFF	\$-7,428,582	-44,565	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	JAN93-DEC93	\$17,561,011	181,674	0
	JAN92-DEC92	\$19,538,526	187,917	0
	DIFF	\$-1,977,515	-6,243	0
08	JAN93-DEC93	\$29,703,681	333,261	0
	JAN92-DEC92	\$31,820,947	358,537	0
	DIFF	\$-2,117,266	-25,276	0
09	JAN93-DEC93	\$54,746,327	495,866	0
	JAN92-DEC92	\$34,650,607	360,974	0
	DIFF	\$20,095,720	134,892	0
10	JAN93-DEC93	\$19,529,499	167,723	0
	JAN92-DEC92	\$9,789,262	101,116	0
	DIFF	\$9,740,237	66,607	0
11	JAN93-DEC93	\$9,821,067	95,937	0
	JAN92-DEC92	\$10,087,843	99,940	0
	DIFF	\$-266,776	-4,003	0
12	JAN93-DEC93	\$3,279,997	33,035	0
	JAN92-DEC92	\$1,150,592	16,143	0
	DIFF	\$2,129,405	16,892	0

APPENDIX E

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS
AMBULATORY PROFESSIONAL SERVICES CLAIMS

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93	\$3,682,775	101,768	45,931
		JAN92-DEC92	\$4,367,712	108,404	50,543
		DIFF	\$-684,937	-6,636	-4,612
AK	ADVERSE REACTION	JAN93-DEC93	\$33,581	1,195	440
		JAN92-DEC92	\$48,038	1,386	550
		DIFF	\$-14,457	-191	-110
AK	ALLERGY	JAN93-DEC93	\$21,364	1,974	570
		JAN92-DEC92	\$30,421	2,395	796
		DIFF	\$-9,057	-421	-226
AK	CARDIOLOGY	JAN93-DEC93	\$241,683	6,637	1,935
		JAN92-DEC92	\$250,933	5,082	1,469
		DIFF	\$-9,251	1,555	466
AK	DENTAL	JAN93-DEC93	\$5,033	128	73
		JAN92-DEC92	\$5,519	163	103
		DIFF	\$-486	-35	-30
AK	DERMATOLOGY	JAN93-DEC93	\$79,408	3,447	1,542
		JAN92-DEC92	\$101,955	3,891	1,873
		DIFF	\$-22,546	-444	-331
AK	ENDOCRINOLOGY	JAN93-DEC93	\$40,913	2,446	694
		JAN92-DEC92	\$51,272	2,733	675
		DIFF	\$-10,358	-287	19
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$187,172	7,027	4,221
		JAN92-DEC92	\$358,412	9,169	5,283
		DIFF	\$-171,240	-2,142	-1,062
AK	GASTROENTEROLOGY	JAN93-DEC93	\$148,609	5,475	1,283
		JAN92-DEC92	\$132,123	5,199	1,384
		DIFF	\$16,486	276	-101
AK	GENERAL SURGERY	JAN93-DEC93	\$420,012	9,814	2,865
		JAN92-DEC92	\$416,866	9,409	2,543
		DIFF	\$3,146	405	322

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	JAN93-DEC93	\$189,808	4,909	1,272
		JAN92-DEC92	\$259,167	5,311	1,343
		DIFF	\$-69,359	-402	-71
AK	HEMATOLOGY	JAN93-DEC93	\$59,010	1,814	396
		JAN92-DEC92	\$47,124	1,781	536
		DIFF	\$11,886	33	-140
AK	INFECTIOUS DISEASE	JAN93-DEC93	\$33,556	1,419	661
		JAN92-DEC92	\$35,863	1,598	879
		DIFF	\$-2,307	-179	-218
AK	NEPHROLOGY	JAN93-DEC93	\$26,630	1,452	1,190
		JAN92-DEC92	\$12,892	593	464
		DIFF	\$13,739	859	726
AK	NEUROLOGY	JAN93-DEC93	\$125,682	4,360	1,540
		JAN92-DEC92	\$172,687	4,705	1,804
		DIFF	\$-47,005	-345	-264
AK	NEUROSURGERY	JAN93-DEC93	\$51,467	991	238
		JAN92-DEC92	\$29,753	432	77
		DIFF	\$21,714	559	161
AK	NUTRITIONAL	JAN93-DEC93	\$340	10	8
		JAN92-DEC92	\$634	29	20
		DIFF	\$-295	-19	-12
AK	OBSTETRICS	JAN93-DEC93	\$6,149	102	11
		JAN92-DEC92	\$1,641	35	0
		DIFF	\$4,508	67	11
AK	OPHTHALMOLOGY	JAN93-DEC93	\$256,050	4,123	2,755
		JAN92-DEC92	\$273,936	4,772	3,207
		DIFF	\$-17,886	-649	-452
AK	ORTHOPEDICS	JAN93-DEC93	\$395,266	9,382	4,255
		JAN92-DEC92	\$486,556	10,109	5,215
		DIFF	\$-91,290	-727	-960

DODCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$137,168	6,613	1,394
		JAN92-DEC92	\$184,492	8,604	2,409
		DIFF	\$-47,324	-1,991	-1,015
AK	PEDIATRICS	JAN93-DEC93	\$12,353	303	110
		JAN92-DEC92	\$38,045	525	138
		DIFF	\$-25,692	-222	-28
AK	PSYCHIATRIC	JAN93-DEC93	\$909,927	16,235	14,137
		JAN92-DEC92	\$943,614	16,235	14,543
		DIFF	\$-33,687	-0	-406
AK	PULMONARY/RESPIRATORY	JAN93-DEC93	\$118,037	4,836	2,096
		JAN92-DEC92	\$259,931	6,740	2,597
		DIFF	\$-141,894	-1,904	-501
AK	RHEUMATOLOGY	JAN93-DEC93	\$79,119	3,045	1,312
		JAN92-DEC92	\$92,480	3,419	1,551
		DIFF	\$-13,361	-374	-239
AK	THORACIC SURGERY	JAN93-DEC93	\$34,227	733	171
		JAN92-DEC92	\$16,511	227	27
		DIFF	\$17,916	506	144
AK	UROLOGY	JAN93-DEC93	\$70,212	3,299	762
		JAN92-DEC92	\$117,046	3,862	1,057
		DIFF	\$-46,834	-563	-295

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,201,128 \$1,347,236 \$-146,108	47,819 48,240 -421	26,324 25,678 646
PR	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$18,262 \$15,302 \$2,960	922 783 139	352 245 107
PR	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$48,372 \$49,171 \$-799	2,741 2,996 -255	1,756 1,518 238
PR	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$120,431 \$101,566 \$18,864	3,410 2,487 923	2,003 1,580 423
PR	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$762 \$859 \$-97	37 40 -3	37 30 2
PR	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$37,460 \$35,554 \$1,906	1,843 1,664 179	1,269 989 280
PR	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$52,629 \$48,628 \$4,001	2,378 2,185 193	730 651 79
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$90,206 \$99,535 \$-9,329	4,298 4,104 194	3,136 2,846 290
PR	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$86,005 \$86,680 \$-675	4,072 3,888 184	1,425 1,549 -124
PR	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$88,256 \$115,205 \$-26,949	2,753 3,029 -276	1,076 1,197 -121

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	JAN93-DEC93	\$84,288	2,508	1,283
		JAN92-DEC92	\$99,263	2,745	1,273
		DIFF	\$-14,975	-237	10
PR	HEMATOLOGY	JAN93-DEC93	\$19,233	785	291
		JAN92-DEC92	\$17,513	806	240
		DIFF	\$1,720	-21	51
PR	INFECTIOUS DISEASE	JAN93-DEC93	\$25,016	1,638	763
		JAN92-DEC92	\$25,404	1,498	644
		DIFF	\$-387	140	119
PR	NEPHROLOGY	JAN93-DEC93	\$12,410	197	89
		JAN92-DEC92	\$1,731	76	27
		DIFF	\$10,679	121	62
PR	NEUROLOGY	JAN93-DEC93	\$53,341	1,806	1,123
		JAN92-DEC92	\$65,164	2,496	1,906
		DIFF	\$-11,823	-690	-783
PR	NEUROSURGERY	JAN93-DEC93	\$3,258	67	50
		JAN92-DEC92	\$4,230	94	75
		DIFF	\$-972	-27	-25
PR	NUTRITIONAL	JAN93-DEC93	\$68	3	0
		JAN92-DEC92	\$140	7	7
		DIFF	\$-72	-4	-7
PR	OBSTETRICS	JAN93-DEC93	\$787	47	47
		JAN92-DEC92	\$-1,324	22	28
		DIFF	\$2,112	25	19
PR	OPHTHALMOLOGY	JAN93-DEC93	\$42,290	1,304	795
		JAN92-DEC92	\$63,374	865	476
		DIFF	\$-21,085	439	319
PR	ORTHOPEDICS	JAN93-DEC93	\$76,749	3,362	2,198
		JAN92-DEC92	\$80,606	3,158	1,953
		DIFF	\$-3,857	204	245

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$69,855	3,493	1,151
	JAN92-DEC92		\$69,658	3,714	1,124
	DIFF		\$198	-221	27
PR	PEDIATRICS	JAN93-DEC93	\$1,740	82	59
	JAN92-DEC92		\$1,921	67	44
	DIFF		\$-181	15	15
PR	PSYCHIATRIC	JAN93-DEC93	\$124,611	2,789	2,433
	JAN92-DEC92		\$159,014	3,514	3,049
	DIFF		\$-34,403	-725	-616
PR	PULMONARY/RESPIRATORY	JAN93-DEC93	\$58,471	3,226	2,138
	JAN92-DEC92		\$88,059	4,011	2,403
	DIFF		\$-29,589	-785	-265
PR	RHEUMATOLOGY	JAN93-DEC93	\$38,504	2,238	1,456
	JAN92-DEC92		\$39,915	2,037	1,231
	DIFF		\$-1,412	201	225
PR	THORACIC SURGERY	JAN93-DEC93	\$0	2	2
	JAN92-DEC92		\$183	29	2
	DIFF		\$-183	-27	0
PR	UROLOGY	JAN93-DEC93	\$48,125	1,815	666
	JAN92-DEC92		\$79,886	1,925	591
	DIFF		\$-31,761	-110	75

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$338,753 \$311,278 \$27,474	15,205 10,302 4,903	5,756 4,920 836
00	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,354 \$3,640 \$1,715	185 299 -114	57 107 -50
00	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$9,674 \$3,894 \$5,781	943 294 649	278 128 150
00	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$32,124 \$19,766 \$12,358	1,908 1,025 883	650 320 330
00	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,446 \$15 \$1,432	14 14 0	9 6 3
00	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,230 \$5,939 \$1,291	484 280 204	215 160 55
00	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$12,071 \$17,749 \$-5,678	665 319 346	239 86 153
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$22,639 \$22,208 \$430	1,109 819 299	558 412 146
00	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$13,099 \$12,964 \$135	727 559 168	226 183 43
00	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$32,309 \$38,405 \$-6,096	1,051 981 70	320 262 58

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	JAN93-DEC93	\$27,988	705	281
		JAN92-DEC92	\$30,229	669	354
		DIFF	\$-2,241	36	-73
00	HEMATOLOGY	JAN93-DEC93	\$2,349	101	34
		JAN92-DEC92	\$799	65	11
		DIFF	\$1,550	36	23
00	INFECTIOUS DISEASE	JAN93-DEC93	\$2,242	224	94
		JAN92-DEC92	\$3,818	166	82
		DIFF	\$-1,576	58	12
00	NEPHROLOGY	JAN93-DEC93	\$10,366	199	107
		JAN92-DEC92	\$1,028	65	33
		DIFF	\$9,338	134	74
00	NEUROLOGY	JAN93-DEC93	\$11,952	310	141
		JAN92-DEC92	\$16,856	511	392
		DIFF	\$-4,904	-201	-251
00	NEUROSURGERY	JAN93-DEC93	\$2,015	81	73
		JAN92-DEC92	\$5,184	116	89
		DIFF	\$-3,169	-35	-16
00	NUTRITIONAL	JAN93-DEC93	\$0	12	0
		JAN92-DEC92	\$104	3	2
		DIFF	\$-104	9	-2
00	OBSTETRICS	JAN93-DEC93	\$919	46	29
		JAN92-DEC92	\$335	20	11
		DIFF	\$584	26	18
00	OPHTHALMOLOGY	JAN93-DEC93	\$29,930	514	193
		JAN92-DEC92	\$19,089	578	271
		DIFF	\$10,842	-64	-78
00	ORTHOPEDICS	JAN93-DEC93	\$24,565	958	389
		JAN92-DEC92	\$15,448	466	272
		DIFF	\$9,117	492	117

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDOCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-PX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$11,134	709	351
	JAN92-DEC92		\$15,695	598	352
	DIFF		\$-4,562	111	-1
00	PEDIATRICS	JAN93-DEC93	\$587	20	3
	JAN92-DEC92		\$1,733	20	8
	DIFF		\$-1,146	0	-5
00	PSYCHIATRIC	JAN93-DEC93	\$34,694	1,830	664
	JAN92-DEC92		\$31,328	784	634
	DIFF		\$3,366	1,046	30
00	PULMONARY/RESPIRATORY	JAN93-DEC93	\$19,991	1,170	472
	JAN92-DEC92		\$19,707	790	324
	DIFF		\$284	380	148
00	RHEUMATOLOGY	JAN93-DEC93	\$8,554	407	182
	JAN92-DEC92		\$7,999	389	254
	DIFF		\$555	18	-72
00	THORACIC SURGERY	JAN93-DEC93	\$4,119	117	24
	JAN92-DEC92		\$660	5	1
	DIFF		\$3,460	112	23
00	UROLOGY	JAN93-DEC93	\$11,402	714	165
	JAN92-DEC92		\$16,687	476	166
	DIFF		\$-5,286	238	-0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JAN93-DEC93	\$119,827,888	3,673,088	1,484,480
		JAN92-DEC92	\$108,428,212	3,627,863	1,390,714
		DIFF	\$11,399,676	45,225	93,766
01	ADVERSE REACTIONS	JAN93-DEC93	\$1,107,331	52,154	16,833
		JAN92-DEC92	\$1,085,554	50,308	17,666
		DIFF	\$21,777	1,846	-833
01	ALLERGY	JAN93-DEC93	\$1,869,736	204,409	60,483
		JAN92-DEC92	\$1,738,087	173,167	55,263
		DIFF	\$131,649	31,242	5,220
01	CARDIOLOGY	JAN93-DEC93	\$7,674,871	266,860	86,787
		JAN92-DEC92	\$6,157,324	242,090	72,497
		DIFF	\$1,517,547	24,770	14,290
01	DENTAL	JAN93-DEC93	\$223,191	6,033	2,548
		JAN92-DEC92	\$182,019	5,025	2,501
		DIFF	\$41,172	1,008	47
01	DERMATOLOGY	JAN93-DEC93	\$2,903,485	121,840	51,533
		JAN92-DEC92	\$2,809,739	119,434	48,018
		DIFF	\$93,746	2,406	3,515
01	ENDOCRINOLOGY	JAN93-DEC93	\$2,245,193	103,678	22,464
		JAN92-DEC92	\$2,059,420	145,375	21,272
		DIFF	\$185,773	-41,697	1,192
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$7,899,956	246,687	134,286
		JAN92-DEC92	\$6,464,642	213,711	119,100
		DIFF	\$1,435,314	32,976	15,186
01	GASTROENTEROLOGY	JAN93-DEC93	\$5,745,248	159,734	38,807
		JAN92-DEC92	\$5,737,215	166,891	40,173
		DIFF	\$8,033	-7,157	-1,366
01	GENERAL SURGERY	JAN93-DEC93	\$13,477,892	313,029	77,646
		JAN92-DEC92	\$11,985,560	303,207	75,520
		DIFF	\$1,492,332	9,822	2,126

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JAN93-DEC93	\$7,142,294	170,972	50,648
		JAN92-DEC92	\$6,610,060	158,604	47,558
		DIFF	\$532,234	12,368	3,090
01	HEMATOLOGY	JAN93-DEC93	\$1,934,501	59,128	12,582
		JAN92-DEC92	\$1,462,144	50,474	10,184
		DIFF	\$472,357	8,654	2,398
01	INFECTIOUS DISEASE	JAN93-DEC93	\$1,673,977	62,312	21,178
		JAN92-DEC92	\$1,654,442	66,470	23,251
		DIFF	\$19,535	-4,158	-2,073
01	NEPHROLOGY	JAN93-DEC93	\$842,934	23,544	9,663
		JAN92-DEC92	\$531,566	15,926	4,848
		DIFF	\$311,368	7,618	4,815
01	NEUROLOGY	JAN93-DEC93	\$5,278,030	136,949	44,599
		JAN92-DEC92	\$4,830,654	137,885	44,232
		DIFF	\$447,376	-936	367
01	NEUROSURGERY	JAN93-DEC93	\$1,021,835	14,972	4,591
		JAN92-DEC92	\$1,042,915	23,213	4,515
		DIFF	\$-21,080	-8,241	76
01	NUTRITIONAL	JAN93-DEC93	\$71,799	1,434	695
		JAN92-DEC92	\$68,378	1,554	497
		DIFF	\$3,422	-120	198
01	OBSTETRICS	JAN93-DEC93	\$143,241	1,317	418
		JAN92-DEC92	\$169,284	2,006	590
		DIFF	\$-26,044	-689	-172
01	OPHTHALMOLOGY	JAN93-DEC93	\$3,673,062	73,448	39,896
		JAN92-DEC92	\$3,443,476	75,336	38,256
		DIFF	\$229,586	-1,888	1,640
01	ORTHOPEDICS	JAN93-DEC93	\$12,385,799	384,629	180,574
		JAN92-DEC92	\$11,539,076	363,982	177,330
		DIFF	\$846,722	20,647	3,244

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$5,624,965	248,048	81,712
	JAN92-DEC92		\$5,430,561	250,305	75,870
	DIFF		\$194,404	-2,257	5,842
01	PEDIATRICS	JAN93-DEC93	\$843,980	16,881	3,140
	JAN92-DEC92		\$713,792	31,314	3,635
	DIFF		\$130,187	-14,433	-495
01	PSYCHIATRIC	JAN93-DEC93	\$21,430,482	412,565	355,698
	JAN92-DEC92		\$18,607,813	401,157	335,592
	DIFF		\$2,822,669	11,408	20,106
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,741,861	283,670	78,669
	JAN92-DEC92		\$6,308,081	353,158	75,244
	DIFF		\$-566,220	-69,488	3,425
01	RHEUMATOLOGY	JAN93-DEC93	\$3,345,404	158,013	72,673
	JAN92-DEC92		\$3,072,574	143,367	65,324
	DIFF		\$272,830	14,646	7,349
01	THORACIC SURGERY	JAN93-DEC93	\$1,048,310	25,175	5,470
	JAN92-DEC92		\$918,785	23,585	3,813
	DIFF		\$129,525	1,590	1,657
01	UROLOGY	JAN93-DEC93	\$4,478,511	125,606	30,890
	JAN92-DEC92		\$3,805,050	110,319	27,965
	DIFF		\$673,461	15,287	2,925

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$115,051,526 \$93,488,768 \$21,562,758	4,202,250 3,863,474 338,776	1,576,761 1,426,095 150,666
02	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$929,595 \$898,373 \$31,222	48,442 45,820 2,622	12,682 13,015 -333
02	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,027,875 \$1,861,786 \$166,089	329,024 309,011 20,013	99,345 91,510 7,835
02	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,043,131 \$4,980,174 \$2,062,957	288,985 223,770 65,215	82,949 62,702 20,247
02	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$308,624 \$264,595 \$44,029	8,982 7,441 1,541	3,475 3,480 -5
02	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,719,297 \$2,383,701 \$335,596	136,021 128,493 7,528	56,370 49,905 6,465
02	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,611,747 \$1,472,706 \$139,041	106,857 169,346 -62,489	23,840 21,466 2,374
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,005,420 \$5,963,683 \$5,041,737	322,985 241,256 81,729	147,808 119,832 27,976
02	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,823,588 \$5,127,494 \$696,094	215,973 205,659 10,314	47,719 45,032 2,687
02	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$12,853,373 \$10,104,014 \$2,749,359	399,983 352,210 47,773	95,112 88,411 6,701

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JAN93-DEC93	\$10,593,124	273,367	64,793
		JAN92-DEC92	\$6,646,611	208,713	51,739
		DIFF	\$3,946,514	64,654	13,054
02	HEMATOLOGY	JAN93-DEC93	\$1,768,272	73,643	15,242
		JAN92-DEC92	\$1,707,283	69,166	13,369
		DIFF	\$60,990	4,477	1,873
02	INFECTIOUS DISEASE	JAN93-DEC93	\$1,391,483	72,199	26,515
		JAN92-DEC92	\$1,307,205	68,946	23,985
		DIFF	\$84,278	3,253	2,530
02	NEPHROLOGY	JAN93-DEC93	\$1,006,794	36,538	14,708
		JAN92-DEC92	\$699,496	24,131	7,608
		DIFF	\$307,298	12,407	7,100
02	NEUROLOGY	JAN93-DEC93	\$4,912,246	151,708	52,947
		JAN92-DEC92	\$4,295,281	140,936	46,967
		DIFF	\$616,965	10,772	5,980
02	NEUROSURGERY	JAN93-DEC93	\$1,139,502	21,228	5,577
		JAN92-DEC92	\$908,074	18,677	4,771
		DIFF	\$231,428	2,551	806
02	NUTRITIONAL	JAN93-DEC93	\$40,519	1,966	795
		JAN92-DEC92	\$27,224	1,705	631
		DIFF	\$13,294	261	164
02	OBSTETRICS	JAN93-DEC93	\$137,900	3,719	595
		JAN92-DEC92	\$103,067	4,245	688
		DIFF	\$34,833	-526	-93
02	OPHTHALMOLOGY	JAN93-DEC93	\$3,451,294	82,281	47,346
		JAN92-DEC92	\$2,985,329	79,213	41,476
		DIFF	\$465,965	3,068	5,870
02	ORTHOPEDICS	JAN93-DEC93	\$10,939,035	379,196	159,222
		JAN92-DEC92	\$9,406,768	350,516	151,043
		DIFF	\$1,532,267	28,680	8,179

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$4,990,021	287,261	99,008
	JAN92-DEC92		\$4,318,908	261,870	87,909
	DIFF		\$671,113	25,391	11,099
02	PEDIATRICS	JAN93-DEC93	\$688,375	18,667	3,749
	JAN92-DEC92		\$566,773	18,683	2,940
	DIFF		\$121,602	-16	809
02	PSYCHIATRIC	JAN93-DEC93	\$15,506,213	356,243	323,661
	JAN92-DEC92		\$15,074,236	358,574	323,637
	DIFF		\$431,977	-2,331	24
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,113,097	222,483	81,792
	JAN92-DEC92		\$5,378,802	266,830	77,311
	DIFF		\$-265,705	-44,347	4,481
02	RHEUMATOLOGY	JAN93-DEC93	\$3,036,899	157,958	64,197
	JAN92-DEC92		\$2,752,060	143,524	58,202
	DIFF		\$284,839	14,434	5,995
02	THORACIC SURGERY	JAN93-DEC93	\$1,165,002	37,460	12,599
	JAN92-DEC92		\$933,253	27,150	7,570
	DIFF		\$231,749	10,310	5,029
02	UROLOGY	JAN93-DEC93	\$4,849,100	169,084	34,716
	JAN92-DEC92		\$3,321,874	137,589	30,896
	DIFF		\$1,527,225	31,495	3,820

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$174,517,504 \$160,965,242 \$13,552,262	5,286,214 4,866,357 419,857	2,019,952 1,826,533 193,419
03	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,286,135 \$1,128,626 \$157,509	61,008 56,559 4,449	18,654 17,495 1,159
03	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,376,289 \$2,339,645 \$36,644	289,136 276,769 12,367	82,909 78,111 4,798
03	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,209,517 \$10,609,314 \$3,600,203	426,500 322,438 104,062	154,986 121,376 33,610
03	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$439,360 \$314,777 \$124,583	10,220 8,080 2,140	3,650 3,389 261
03	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,479,181 \$4,573,073 \$-93,893	200,258 199,136 1,122	79,436 74,040 5,396
03	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,966,731 \$2,783,686 \$183,045	132,390 135,024 -2,634	41,078 36,845 4,233
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$13,733,119 \$13,492,351 \$240,768	357,401 369,739 -12,338	170,249 164,643 5,606
03	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,933,365 \$8,343,435 \$589,929	264,548 244,555 19,993	67,279 62,213 5,066
03	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$22,554,728 \$20,280,557 \$2,274,171	627,006 547,891 79,115	166,854 130,716 36,138

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE 'Y = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JAN93-DEC93	\$10,818,047	292,515	84,901
		JAN92-DEC92	\$10,106,690	264,573	72,115
		DIFF	\$711,357	27,942	12,786
03	HEMATOLOGY	JAN93-DEC93	\$3,206,137	110,403	29,166
		JAN92-DEC92	\$2,581,971	85,960	22,703
		DIFF	\$624,166	24,443	6,463
03	INFECTIOUS DISEASE	JAN93-DEC93	\$1,710,742	68,908	27,869
		JAN92-DEC92	\$1,705,147	65,419	25,673
		DIFF	\$5,595	3,489	2,196
03	NEPHROLOGY	JAN93-DEC93	\$1,164,563	40,002	15,998
		JAN92-DEC92	\$909,186	24,806	9,167
		DIFF	\$255,377	15,196	6,831
03	NEUROLOGY	JAN93-DEC93	\$7,226,945	183,764	82,747
		JAN92-DEC92	\$6,636,729	173,157	75,187
		DIFF	\$590,216	10,607	7,560
03	NEUROSURGERY	JAN93-DEC93	\$1,493,790	27,987	9,058
		JAN92-DEC92	\$1,332,779	23,866	7,761
		DIFF	\$161,011	4,121	1,297
03	NUTRITIONAL	JAN93-DEC93	\$158,006	2,298	905
		JAN92-DEC92	\$177,125	1,887	949
		DIFF	\$-19,119	411	-44
03	OBSTETRICS	JAN93-DEC93	\$167,532	3,177	1,355
		JAN92-DEC92	\$303,828	4,226	1,437
		DIFF	\$-136,296	-1,049	-82
03	OPHTHALMOLOGY	JAN93-DEC93	\$5,740,063	116,434	51,421
		JAN92-DEC92	\$5,900,685	118,180	52,443
		DIFF	\$-160,622	-1,746	-1,022
03	ORTHOPEDICS	JAN93-DEC93	\$16,391,609	508,416	223,821
		JAN92-DEC92	\$15,423,505	460,290	193,412
		DIFF	\$968,104	48,126	30,409

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$8,899,823	340,398	93,699
	JAN92-DEC92		\$7,876,042	294,015	90,553
	DIFF		\$1,023,782	46,383	3,146
03	PEDIATRICS	JAN93-DEC93	\$652,174	17,042	6,780
	JAN92-DEC92		\$645,444	16,828	5,540
	DIFF		\$6,730	214	1,240
03	PSYCHIATRIC	JAN93-DEC93	\$22,083,651	383,671	304,106
	JAN92-DEC92		\$19,518,048	377,204	305,011
	DIFF		\$2,565,602	6,467	-905
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,570,493	295,753	117,318
	JAN92-DEC92		\$9,082,068	337,268	124,692
	DIFF		\$-1,511,574	-41,515	-7,374
03	RHEUMATOLOGY	JAN93-DEC93	\$5,140,662	221,464	99,928
	JAN92-DEC92		\$4,981,279	200,118	86,612
	DIFF		\$159,382	21,346	13,316
03	THORACIC SURGERY	JAN93-DEC93	\$2,949,116	74,198	31,192
	JAN92-DEC92		\$2,707,680	56,033	17,451
	DIFF		\$241,436	18,165	13,741
03	UROLOGY	JAN93-DEC93	\$8,165,726	231,318	54,592
	JAN92-DEC92		\$7,211,571	202,336	46,999
	DIFF		\$954,155	28,982	7,593

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JAN93-DEC93	\$103,077,300	3,253,748	1,215,716
		JAN92-DEC92	\$95,326,454	2,942,592	1,088,298
		DIFF	\$7,750,846	311,156	127,418
04	ADVERSE REACTIONS	JAN93-DEC93	\$867,733	50,980	13,558
		JAN92-DEC92	\$809,516	49,932	13,992
		DIFF	\$58,217	1,048	-434
04	ALLERGY	JAN93-DEC93	\$1,440,743	197,248	50,833
		JAN92-DEC92	\$1,357,616	182,296	48,052
		DIFF	\$83,127	14,952	2,781
04	CARDIOLOGY	JAN93-DEC93	\$8,363,660	253,595	90,206
		JAN92-DEC92	\$5,870,044	185,636	69,241
		DIFF	\$2,493,616	67,959	20,965
04	DENTAL	JAN93-DEC93	\$172,053	4,820	2,157
		JAN92-DEC92	\$199,010	4,143	1,971
		DIFF	\$-26,957	677	186
04	DERMATOLOGY	JAN93-DEC93	\$2,602,970	114,865	46,548
		JAN92-DEC92	\$2,455,284	108,112	43,253
		DIFF	\$147,685	6,753	3,295
04	ENDOCRINOLOGY	JAN93-DEC93	\$1,766,789	79,058	23,815
		JAN92-DEC92	\$1,644,313	72,600	22,295
		DIFF	\$122,476	6,458	1,520
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$7,873,278	255,455	118,913
		JAN92-DEC92	\$8,201,724	253,159	113,222
		DIFF	\$-328,446	2,296	5,691
04	GASTROENTEROLOGY	JAN93-DEC93	\$5,706,498	175,404	42,955
		JAN92-DEC92	\$5,414,956	157,214	38,421
		DIFF	\$291,542	18,190	4,534
04	GENERAL SURGERY	JAN93-DEC93	\$14,128,817	380,165	104,578
		JAN92-DEC92	\$12,783,912	336,922	84,351
		DIFF	\$1,344,905	43,243	20,227

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JAN93-DEC93	\$5,641,045	160,179	47,194
		JAN92-DEC92	\$5,851,962	155,418	43,928
		DIFF	\$-210,917	4,761	3,266
04	HEMATOLOGY	JAN93-DEC93	\$1,420,794	48,572	16,176
		JAN92-DEC92	\$1,188,491	39,175	11,048
		DIFF	\$232,303	9,397	5,128
04	INFECTIOUS DISEASE	JAN93-DEC93	\$853,867	36,313	14,526
		JAN92-DEC92	\$854,149	36,746	13,915
		DIFF	\$-282	-433	611
04	NEPHROLOGY	JAN93-DEC93	\$625,640	16,759	5,903
		JAN92-DEC92	\$487,578	14,304	4,981
		DIFF	\$138,062	2,455	922
04	NEUROLOGY	JAN93-DEC93	\$4,241,125	110,026	47,493
		JAN92-DEC92	\$4,013,324	105,029	46,225
		DIFF	\$227,802	4,997	1,268
04	NEUROSURGERY	JAN93-DEC93	\$885,774	15,521	5,070
		JAN92-DEC92	\$818,071	15,213	4,265
		DIFF	\$67,703	308	805
04	NUTRITIONAL	JAN93-DEC93	\$73,774	1,383	482
		JAN92-DEC92	\$51,475	1,774	668
		DIFF	\$22,299	-391	-186
04	OBSTETRICS	JAN93-DEC93	\$57,983	1,626	872
		JAN92-DEC92	\$418,304	3,746	967
		DIFF	\$-360,321	-2,120	-95
04	OPHTHALMOLOGY	JAN93-DEC93	\$3,811,273	70,374	30,608
		JAN92-DEC92	\$3,728,921	68,225	28,488
		DIFF	\$82,352	2,149	2,120
04	ORTHOPEDICS	JAN93-DEC93	\$10,289,455	296,718	120,984
		JAN92-DEC92	\$9,913,442	275,541	108,695
		DIFF	\$376,013	21,177	12,289

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$5,868,891	238,634	60,002
	JAN92-DEC92		\$5,020,122	199,708	58,169
	DIFF		\$848,769	38,926	1,833
04	PEDIATRICS	JAN93-DEC93	\$249,326	6,592	2,172
	JAN92-DEC92		\$319,015	6,952	2,578
	DIFF		\$-69,689	-360	-406
04	PSYCHIATRIC	JAN93-DEC93	\$10,769,322	211,059	175,580
	JAN92-DEC92		\$9,380,960	191,492	161,670
	DIFF		\$1,388,362	19,567	13,910
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,009,679	199,901	76,417
	JAN92-DEC92		\$5,820,788	208,455	76,626
	DIFF		\$-811,108	-8,554	-209
04	RHEUMATOLOGY	JAN93-DEC93	\$3,583,949	141,135	64,352
	JAN92-DEC92		\$3,049,974	117,303	51,533
	DIFF		\$533,975	23,832	12,819
04	THORACIC SURGERY	JAN93-DEC93	\$1,695,001	39,430	17,510
	JAN92-DEC92		\$1,569,226	29,193	9,795
	DIFF		\$125,775	10,237	7,715
04	UROLOGY	JAN93-DEC93	\$5,077,861	147,934	36,813
	JAN92-DEC92		\$4,104,278	124,304	29,949
	DIFF		\$973,583	23,630	6,864

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$93,155,527 \$85,434,803 \$7,720,724	2,706,594 2,497,250 209,344	1,114,544 1,068,254 46,290
05	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,074,530 \$1,055,541 \$18,989	51,126 48,431 2,695	20,135 21,160 -1,025
05	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,483,987 \$1,308,487 \$175,500	147,627 100,478 47,149	47,700 42,630 5,070
05	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,722,528 \$5,104,572 \$1,617,956	172,039 148,277 23,762	73,265 60,662 12,603
05	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$179,316 \$124,919 \$54,397	4,789 3,639 1,150	2,034 1,948 86
05	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,320,364 \$2,379,067 \$-58,704	97,983 94,952 3,031	46,707 48,401 -1,694
05	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,888,338 \$1,691,045 \$197,293	73,826 69,792 4,034	22,283 19,749 2,534
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$7,302,057 \$6,589,463 \$712,595	228,027 215,787 12,240	141,982 134,051 7,931
05	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,769,872 \$5,246,184 \$523,688	129,062 121,122 7,940	41,844 43,501 -1,657
05	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$12,558,350 \$10,861,291 \$1,697,059	246,297 219,591 26,706	72,705 72,041 664

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FORT SAM HOUSTON, TX 77030-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	JAN93-DEC93	\$5,297,522	115,693	40,842
		JAN92-DEC92	\$5,365,893	111,690	37,292
		DIFF	\$-68,371	4,003	3,550
05	HEMATOLOGY	JAN93-DEC93	\$1,481,848	42,509	11,323
		JAN92-DEC92	\$1,613,868	38,097	10,063
		DIFF	\$-132,020	4,412	1,260
05	INFECTIOUS DISEASE	JAN93-DEC93	\$1,272,649	48,548	19,614
		JAN92-DEC92	\$1,257,114	49,081	20,614
		DIFF	\$15,535	-533	-1,000
05	NEPHROLOGY	JAN93-DEC93	\$655,104	12,426	4,360
		JAN92-DEC92	\$312,456	9,294	3,046
		DIFF	\$342,648	3,132	1,314
05	NEUROLOGY	JAN93-DEC93	\$4,371,265	93,899	41,196
		JAN92-DEC92	\$3,915,648	89,730	37,945
		DIFF	\$455,617	4,169	3,251
05	NEUROSURGERY	JAN93-DEC93	\$848,768	12,293	3,805
		JAN92-DEC92	\$888,492	10,097	2,871
		DIFF	\$-39,725	2,196	934
05	NUTRITIONAL	JAN93-DEC93	\$57,527	1,326	523
		JAN92-DEC92	\$35,950	1,158	537
		DIFF	\$21,577	168	-14
05	OBSTETRICS	JAN93-DEC93	\$108,300	1,239	306
		JAN92-DEC92	\$247,069	2,428	777
		DIFF	\$-138,769	-1,189	-471
05	OPHTHALMOLOGY	JAN93-DEC93	\$3,109,350	56,725	32,132
		JAN92-DEC92	\$2,722,380	52,364	31,109
		DIFF	\$386,969	4,361	1,023
05	ORTHOPEDICS	JAN93-DEC93	\$9,598,208	247,247	108,849
		JAN92-DEC92	\$9,764,224	241,155	113,165
		DIFF	\$-166,016	6,092	-4,316

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$4,745,726	181,383	67,190
		JAN92-DEC92	\$4,347,034	167,331	65,161
		DIFF	\$398,693	14,052	2,029
05	PEDIATRICS	JAN93-DEC93	\$392,110	12,946	3,036
		JAN92-DEC92	\$562,373	11,488	2,981
		DIFF	\$-170,263	1,458	55
05	PSYCHIATRIC	JAN93-DEC93	\$6,989,535	166,153	130,773
		JAN92-DEC92	\$6,534,433	163,188	129,690
		DIFF	\$455,102	2,965	1,083
05	PULMONARY/RESPIRATORY	JAN93-DEC93	\$7,019,977	336,116	93,991
		JAN92-DEC92	\$6,274,215	321,982	91,458
		DIFF	\$745,762	14,134	2,533
05	RHEUMATOLOGY	JAN93-DEC93	\$2,783,031	105,531	51,725
		JAN92-DEC92	\$2,583,575	94,010	45,379
		DIFF	\$199,456	11,521	6,346
05	THORACIC SURGERY	JAN93-DEC93	\$1,148,860	22,075	6,000
		JAN92-DEC92	\$1,014,259	21,070	4,436
		DIFF	\$134,601	1,005	1,564
05	UROLOGY	JAN93-DEC93	\$3,976,403	99,710	30,223
		JAN92-DEC92	\$3,635,250	91,018	27,587
		DIFF	\$341,153	8,692	2,636

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93	\$131,667,403	4,344,085	1,739,792
		JAN92-DEC92	\$129,200,516	4,146,089	1,673,599
		DIFF	\$2,466,887	197,996	66,193
06	ADVERSE REACTIONS	JAN93-DEC93	\$1,011,778	52,998	17,137
		JAN92-DEC92	\$975,058	54,170	19,107
		DIFF	\$36,720	-1,172	-1,970
06	ALLERGY	JAN93-DEC93	\$2,800,956	416,740	116,369
		JAN92-DEC92	\$2,770,600	418,260	111,674
		DIFF	\$30,355	-1,520	4,695
06	CARDIOLOGY	JAN93-DEC93	\$9,880,616	316,257	110,649
		JAN92-DEC92	\$7,250,870	250,120	93,298
		DIFF	\$2,629,746	66,137	17,351
06	DENTAL	JAN93-DEC93	\$271,123	6,679	2,749
		JAN92-DEC92	\$273,177	8,388	3,297
		DIFF	\$-2,054	-1,709	-548
06	DERMATOLOGY	JAN93-DEC93	\$2,979,753	145,705	61,140
		JAN92-DEC92	\$3,215,151	145,692	60,883
		DIFF	\$-235,398	13	257
06	ENDOCRINOLOGY	JAN93-DEC93	\$2,434,212	95,009	34,590
		JAN92-DEC92	\$2,527,083	92,007	34,672
		DIFF	\$-92,872	3,002	-82
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$11,160,573	323,053	176,660
		JAN92-DEC92	\$11,313,221	316,420	164,677
		DIFF	\$-152,648	6,633	11,983
06	GASTROENTEROLOGY	JAN93-DEC93	\$7,143,139	221,717	56,933
		JAN92-DEC92	\$6,577,959	203,540	55,147
		DIFF	\$565,180	18,177	1,786
06	GENERAL SURGERY	JAN93-DEC93	\$17,793,757	511,953	125,763
		JAN92-DEC92	\$15,726,238	441,108	107,666
		DIFF	\$2,067,520	70,845	18,097

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JAN93-DEC93	\$6,541,892	189,708	56,735
		JAN92-DEC92	\$6,873,206	186,000	50,472
		DIFF	\$-331,314	3,708	6,263
06	HEMATOLOGY	JAN93-DEC93	\$1,670,479	62,126	16,959
		JAN92-DEC92	\$1,684,155	54,096	12,606
		DIFF	\$-13,676	8,030	4,353
06	INFECTIOUS DISEASE	JAN93-DEC93	\$1,438,098	49,887	21,924
		JAN92-DEC92	\$1,358,057	53,174	22,982
		DIFF	\$80,042	-3,287	-1,058
06	NEPHROLOGY	JAN93-DEC93	\$698,087	26,021	11,106
		JAN92-DEC92	\$741,928	24,743	10,865
		DIFF	\$-43,841	1,278	241
06	NEUROLOGY	JAN93-DEC93	\$4,840,999	147,191	62,191
		JAN92-DEC92	\$4,905,371	143,397	58,076
		DIFF	\$-64,372	3,794	4,115
06	NEUROSURGERY	JAN93-DEC93	\$1,185,810	23,444	6,512
		JAN92-DEC92	\$860,254	15,701	4,255
		DIFF	\$325,556	7,743	2,257
06	NUTRITIONAL	JAN93-DEC93	\$185,354	2,411	959
		JAN92-DEC92	\$71,496	1,720	781
		DIFF	\$113,858	691	178
06	OBSTETRICS	JAN93-DEC93	\$122,239	2,529	1,163
		JAN92-DEC92	\$333,061	2,823	1,053
		DIFF	\$-210,822	-294	110
06	OPHTHALMOLOGY	JAN93-DEC93	\$4,289,256	88,896	38,298
		JAN92-DEC92	\$5,092,162	99,352	46,528
		DIFF	\$-802,906	-10,456	-8,230
06	ORTHOPEDICS	JAN93-DEC93	\$12,340,898	429,217	200,714
		JAN92-DEC92	\$12,879,071	407,630	189,283
		DIFF	\$-538,173	21,587	11,431

DODCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$7,782,695	264,045	78,392
		JAN92-DEC92	\$7,019,577	243,717	77,934
		DIFF	\$763,118	20,328	458
06	PEDIATRICS	JAN93-DEC93	\$380,313	9,848	3,307
		JAN92-DEC92	\$640,138	11,688	4,282
		DIFF	\$-259,825	-1,840	-975
06	PSYCHIATRIC	JAN93-DEC93	\$16,993,795	332,952	291,113
		JAN92-DEC92	\$18,128,624	351,840	307,620
		DIFF	\$-1,134,829	-18,888	-16,507
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$6,447,606	245,229	105,259
		JAN92-DEC92	\$7,385,816	271,649	109,543
		DIFF	\$-938,209	-26,420	-4,284
06	RHEUMATOLOGY	JAN93-DEC93	\$3,715,239	164,179	81,499
		JAN92-DEC92	\$3,680,380	152,006	73,431
		DIFF	\$34,859	12,173	8,068
06	THORACIC SURGERY	JAN93-DEC93	\$1,831,047	40,458	15,139
		JAN92-DEC92	\$1,686,617	36,749	11,241
		DIFF	\$144,430	3,709	3,898
06	UROLOGY	JAN93-DEC93	\$5,727,687	175,836	46,533
		JAN92-DEC92	\$5,231,246	160,099	42,226
		DIFF	\$496,441	15,737	4,307

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JAN93-DEC93	\$53,885,472	1,765,949	711,727
		JAN92-DEC92	\$52,421,642	1,633,702	667,448
		DIFF	\$1,463,831	132,247	44,279
07	ADVERSE REACTIONS	JAN93-DEC93	\$545,530	21,352	6,457
		JAN92-DEC92	\$429,230	20,940	6,156
		DIFF	\$116,300	412	301
07	ALLERGY	JAN93-DEC93	\$828,196	114,980	29,949
		JAN92-DEC92	\$815,422	106,541	28,675
		DIFF	\$12,774	8,439	1,274
07	CARDIOLOGY	JAN93-DEC93	\$4,227,462	147,150	49,126
		JAN92-DEC92	\$3,186,650	113,904	37,801
		DIFF	\$1,040,812	33,246	11,325
07	DENTAL	JAN93-DEC93	\$72,971	2,195	1,016
		JAN92-DEC92	\$68,170	2,133	1,175
		DIFF	\$4,801	62	-159
07	DERMATOLOGY	JAN93-DEC93	\$1,294,812	65,791	27,552
		JAN92-DEC92	\$1,334,153	64,539	25,701
		DIFF	\$-39,341	1,252	1,851
07	ENDOCRINOLOGY	JAN93-DEC93	\$833,875	51,344	14,387
		JAN92-DEC92	\$769,697	43,869	12,851
		DIFF	\$64,178	7,475	1,536
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$3,845,738	107,594	58,732
		JAN92-DEC92	\$5,618,423	118,766	60,869
		DIFF	\$-1,772,686	-11,172	-2,137
07	GASTROENTEROLOGY	JAN93-DEC93	\$2,969,176	88,487	22,356
		JAN92-DEC92	\$2,605,262	81,244	21,041
		DIFF	\$363,914	7,243	1,315
07	GENERAL SURGERY	JAN93-DEC93	\$5,895,238	175,035	44,663
		JAN92-DEC92	\$5,603,497	159,318	36,733
		DIFF	\$291,740	15,717	7,930

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JAN93-DEC93	\$2,563,343	80,526	24,707
		JAN92-DEC92	\$2,841,723	79,617	23,598
		DIFF	\$-278,379	909	1,109
07	HEMATOLOGY	JAN93-DEC93	\$809,969	31,444	10,271
		JAN92-DEC92	\$545,704	23,204	6,016
		DIFF	\$264,264	8,240	4,255
07	INFECTIOUS DISEASE	JAN93-DEC93	\$494,937	21,522	8,708
		JAN92-DEC92	\$475,943	20,640	9,228
		DIFF	\$18,994	882	-520
07	NEPHROLOGY	JAN93-DEC93	\$348,942	11,718	4,140
		JAN92-DEC92	\$227,001	7,542	1,701
		DIFF	\$121,941	4,176	2,439
07	NEUROLOGY	JAN93-DEC93	\$2,462,948	65,113	22,949
		JAN92-DEC92	\$1,993,458	53,900	20,911
		DIFF	\$469,490	11,213	2,038
07	NEUROSURGERY	JAN93-DEC93	\$467,724	10,525	2,515
		JAN92-DEC92	\$411,124	9,309	2,525
		DIFF	\$56,600	1,216	-10
07	NUTRITIONAL	JAN93-DEC93	\$52,074	1,232	313
		JAN92-DEC92	\$17,546	508	175
		DIFF	\$34,528	724	138
07	OBSTETRICS	JAN93-DEC93	\$37,676	576	118
		JAN92-DEC92	\$25,575	567	64
		DIFF	\$12,102	9	54
07	OPHTHALMOLOGY	JAN93-DEC93	\$1,678,075	28,725	16,933
		JAN92-DEC92	\$2,144,754	33,742	20,068
		DIFF	\$-466,679	-5,017	-3,135
07	ORTHOPEDICS	JAN93-DEC93	\$5,567,857	174,987	79,015
		JAN92-DEC92	\$5,502,039	173,056	82,414
		DIFF	\$65,818	1,931	-3,399

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$2,353,742	110,315	31,150
		JAN92-DEC92	\$1,834,894	90,838	25,033
		DIFF	\$518,848	19,477	6,117
07	PEDIATRICS	JAN93-DEC93	\$283,032	6,249	1,703
		JAN92-DEC92	\$183,869	5,765	1,387
		DIFF	\$99,163	484	316
07	PSYCHIATRIC	JAN93-DEC93	\$8,778,557	172,090	151,148
		JAN92-DEC92	\$8,635,002	164,911	148,078
		DIFF	\$143,555	7,179	3,070
07	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,706,854	97,578	41,352
		JAN92-DEC92	\$3,041,785	109,701	43,275
		DIFF	\$-334,932	-12,123	-1,923
07	RHEUMATOLOGY	JAN93-DEC93	\$1,770,020	84,989	35,651
		JAN92-DEC92	\$1,709,744	77,813	32,330
		DIFF	\$60,277	7,176	3,321
07	THORACIC SURGERY	JAN93-DEC93	\$693,332	22,117	9,422
		JAN92-DEC92	\$537,841	14,407	4,911
		DIFF	\$155,492	7,710	4,511
07	UROLOGY	JAN93-DEC93	\$2,303,393	72,313	17,391
		JAN92-DEC92	\$1,863,136	56,928	14,732
		DIFF	\$440,257	15,385	2,659

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$92,130,663 \$89,114,981 \$3,015,682	3,215,337 3,142,370 72,967	1,256,323 1,222,130 34,193
08	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$853,639 \$883,183 \$-29,544	47,158 45,982 1,176	14,191 15,275 -1,084
08	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,354,234 \$1,378,493 \$-24,259	165,343 165,159 184	44,379 43,825 554
08	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,623,909 \$5,103,113 \$1,520,795	208,149 163,983 44,166	71,278 55,702 15,576
08	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$220,393 \$265,756 \$-45,363	6,478 7,583 -1,105	2,464 2,347 117
08	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,141,940 \$2,246,146 \$-104,206	105,480 115,701 -10,221	45,207 45,852 -645
08	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,575,170 \$1,507,545 \$67,624	73,417 70,028 3,389	19,956 18,300 1,656
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,285,457 \$8,664,628 \$-379,171	282,608 289,071 -6,463	140,100 130,102 9,998
08	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,399,439 \$4,542,520 \$-143,081	158,316 150,100 8,216	37,307 37,796 -489
08	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,321,893 \$10,561,473 \$960,420	354,336 328,583 25,753	92,179 83,455 8,724

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JAN93-DEC93	\$5,021,193	162,779	55,741
		JAN92-DEC92	\$5,458,548	161,981	48,779
		DIFF	\$-437,356	798	6,962
08	HEMATOLOGY	JAN93-DEC93	\$1,296,782	47,323	11,124
		JAN92-DEC92	\$1,126,722	42,017	9,628
		DIFF	\$170,059	5,306	1,496
08	INFECTIOUS DISEASE	JAN93-DEC93	\$1,131,663	51,078	22,386
		JAN92-DEC92	\$1,059,591	51,760	19,761
		DIFF	\$72,071	-682	2,625
08	NEPHROLOGY	JAN93-DEC93	\$630,052	22,566	6,191
		JAN92-DEC92	\$394,287	15,634	3,285
		DIFF	\$235,766	6,932	2,906
08	NEUROLOGY	JAN93-DEC93	\$4,268,743	120,813	42,094
		JAN92-DEC92	\$3,754,487	111,559	42,528
		DIFF	\$514,255	9,254	-434
08	NEUROSURGERY	JAN93-DEC93	\$1,190,294	21,453	3,586
		JAN92-DEC92	\$1,184,361	23,088	3,969
		DIFF	\$5,933	-1,635	-383
08	NUTRITIONAL	JAN93-DEC93	\$131,848	1,590	394
		JAN92-DEC92	\$54,050	1,117	480
		DIFF	\$77,797	473	-86
08	OBSTETRICS	JAN93-DEC93	\$85,145	1,566	667
		JAN92-DEC92	\$109,738	1,428	414
		DIFF	\$-24,593	138	253
08	OPHTHALMOLOGY	JAN93-DEC93	\$3,037,212	72,291	36,809
		JAN92-DEC92	\$2,850,423	71,463	38,070
		DIFF	\$186,788	828	-1,261
08	ORTHOPEDEICS	JAN93-DEC93	\$9,611,077	348,508	147,885
		JAN92-DEC92	\$9,821,423	363,531	174,205
		DIFF	\$-210,346	-15,023	-26,320

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$4,198,529	192,782	55,034
		JAN92-DEC92	\$4,147,796	193,108	53,400
		DIFF	\$50,733	-326	1,544
08	PEDIATRICS	JAN93-DEC93	\$822,275	15,237	3,514
		JAN92-DEC92	\$588,340	12,972	2,534
		DIFF	\$233,935	2,265	980
08	PSYCHIATRIC	JAN93-DEC93	\$11,792,230	269,202	223,283
		JAN92-DEC92	\$11,550,555	271,649	223,244
		DIFF	\$241,675	-2,447	39
08	PULMONARY/RESPIRATORY	JAN93-DEC93	\$4,653,248	193,307	72,175
		JAN92-DEC92	\$5,083,913	213,787	70,339
		DIFF	\$-430,665	-20,480	1,836
08	RHEUMATOLOGY	JAN93-DEC93	\$2,683,852	135,282	64,301
		JAN92-DEC92	\$2,619,298	135,182	64,487
		DIFF	\$64,554	100	-186
08	THORACIC SURGERY	JAN93-DEC93	\$1,049,850	30,997	13,363
		JAN92-DEC92	\$997,440	23,065	7,932
		DIFF	\$52,410	7,932	5,431
08	UROLOGY	JAN93-DEC93	\$3,750,597	127,276	30,717
		JAN92-DEC92	\$3,361,147	112,839	26,331
		DIFF	\$389,450	14,437	4,386

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JAN93-DEC93	\$123,991,444	3,178,554	1,341,544
		JAN92-DEC92	\$143,402,349	3,413,654	1,315,845
		DIFF	\$-19,410,906	-235,100	25,699
09	ADVERSE REACTIONS	JAN93-DEC93	\$1,140,269	37,014	13,550
		JAN92-DEC92	\$1,485,885	44,217	16,370
		DIFF	\$-345,616	-7,203	-2,820
09	ALLERGY	JAN93-DEC93	\$2,454,235	206,267	67,086
		JAN92-DEC92	\$2,336,434	213,905	70,924
		DIFF	\$117,801	-7,638	-3,838
09	CARDIOLOGY	JAN93-DEC93	\$6,064,848	171,218	73,609
		JAN92-DEC92	\$8,462,340	166,907	66,666
		DIFF	\$-2,397,493	4,311	6,943
09	DENTAL	JAN93-DEC93	\$364,187	7,364	4,226
		JAN92-DEC92	\$305,984	5,956	3,235
		DIFF	\$58,203	1,408	991
09	DERMATOLOGY	JAN93-DEC93	\$3,908,272	132,867	53,142
		JAN92-DEC92	\$3,697,024	130,197	49,702
		DIFF	\$211,248	2,670	3,440
09	ENDOCRINOLOGY	JAN93-DEC93	\$2,356,903	84,290	23,564
		JAN92-DEC92	\$2,480,228	87,098	23,508
		DIFF	\$-123,324	-2,808	56
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$8,708,739	213,831	105,740
		JAN92-DEC92	\$10,167,000	237,973	105,708
		DIFF	\$-1,458,261	-24,142	32
09	GASTROENTEROLOGY	JAN93-DEC93	\$5,099,677	133,245	36,981
		JAN92-DEC92	\$5,267,714	113,973	34,294
		DIFF	\$-168,037	19,272	2,687
09	GENERAL SURGERY	JAN93-DEC93	\$11,769,046	262,245	78,578
		JAN92-DEC92	\$11,559,353	233,879	65,345
		DIFF	\$209,693	28,366	13,233

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78216-4125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JAN93-DEC93	\$9,495,604	211,094	49,074
		JAN92-DEC92	\$11,220,646	210,787	45,003
		DIFF	\$-1,725,042	307	4,071
09	HEMATOLOGY	JAN93-DEC93	\$2,383,738	52,976	15,222
		JAN92-DEC92	\$2,108,042	53,399	12,713
		DIFF	\$275,696	-423	2,509
09	INFECTIOUS DISEASE	JAN93-DEC93	\$1,483,921	42,313	15,473
		JAN92-DEC92	\$1,739,829	47,593	17,704
		DIFF	\$-255,909	-5,280	-2,231
09	NEPHROLOGY	JAN93-DEC93	\$655,549	18,079	7,327
		JAN92-DEC92	\$849,266	15,220	5,042
		DIFF	\$-193,717	2,859	2,285
09	NEUROLOGY	JAN93-DEC93	\$4,601,323	107,020	38,822
		JAN92-DEC92	\$4,807,696	100,379	36,837
		DIFF	\$-206,373	6,641	1,985
09	NEUROSURGERY	JAN93-DEC93	\$736,907	10,425	4,491
		JAN92-DEC92	\$975,044	10,910	3,676
		DIFF	\$-238,137	-485	815
09	NUTRITIONAL	JAN93-DEC93	\$55,470	2,295	996
		JAN92-DEC92	\$145,324	3,723	1,662
		DIFF	\$-89,854	-1,428	-666
09	OBSTETRICS	JAN93-DEC93	\$-90,963	21	2,008
		JAN92-DEC92	\$5,805,682	63,224	4,909
		DIFF	\$-5,896,646	-63,203	-2,901
09	OPHTHALMOLOGY	JAN93-DEC93	\$3,569,433	57,759	29,704
		JAN92-DEC92	\$3,927,687	58,682	31,283
		DIFF	\$-358,253	-923	-1,579
09	ORTHOPEDICS	JAN93-DEC93	\$12,561,238	298,919	128,314
		JAN92-DEC92	\$14,796,437	316,065	136,986
		DIFF	\$-2,235,198	-17,146	-8,672

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$10,439,162	371,833	105,153
		JAN92-DEC92	\$10,069,023	362,233	99,800
		DIFF	\$370,160	9,600	5,353
09	PEDIATRICS	JAN93-DEC93	\$277,580	7,543	3,879
		JAN92-DEC92	\$769,752	16,614	4,719
		DIFF	\$-492,171	-9,071	-840
09	PSYCHIATRIC	JAN93-DEC93	\$23,122,666	339,980	337,009
		JAN92-DEC92	\$24,604,239	361,065	331,833
		DIFF	\$-1,481,573	-21,085	5,176
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$5,246,373	183,127	74,269
		JAN92-DEC92	\$7,878,634	354,362	83,900
		DIFF	\$-2,632,261	-171,235	-9,631
09	RHEUMATOLOGY	JAN93-DEC93	\$3,445,403	113,697	42,866
		JAN92-DEC92	\$3,192,487	92,549	36,817
		DIFF	\$252,915	21,148	6,049
09	THORACIC SURGERY	JAN93-DEC93	\$982,148	20,669	8,045
		JAN92-DEC92	\$1,021,892	20,346	6,220
		DIFF	\$-39,745	323	1,825
09	UROLOGY	JAN93-DEC93	\$3,159,694	92,466	22,420
		JAN92-DEC92	\$3,728,706	92,398	20,989
		DIFF	\$-569,012	68	1,431

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$46,658,760 \$46,742,207 \$-83,447	1,280,558 1,391,635 -111,077	489,964 449,546 40,418
10	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$468,277 \$615,999 \$-147,722	14,486 19,286 -4,800	4,677 5,938 -1,261
10	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$814,262 \$729,928 \$84,334	78,078 82,837 -4,759	26,044 27,008 -964
10	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,747,797 \$4,816,165 \$-1,068,368	84,330 85,434 -1,104	38,764 32,413 6,351
10	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$75,691 \$77,813 \$-2,122	1,486 1,573 -87	819 742 77
10	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,124,735 \$1,036,930 \$87,805	38,676 37,233 1,443	17,450 15,062 2,388
10	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$879,667 \$764,136 \$115,531	24,557 25,286 -729	9,097 7,731 1,366
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$3,359,082 \$2,889,360 \$469,722	81,274 71,251 10,023	39,989 34,635 5,354
10	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,606,704 \$2,143,801 \$462,902	59,599 45,371 14,228	17,073 13,829 3,244
10	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,225,458 \$4,787,763 \$437,695	109,403 94,941 14,462	28,620 25,636 2,984

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNCOLOGY	JAN93-DEC93	\$2,112,754	50,590	17,008
		JAN92-DEC92	\$1,752,110	44,650	13,861
		DIFF	\$360,644	5,940	3,147
10	HEMATOLOGY	JAN93-DEC93	\$547,716	16,139	4,694
		JAN92-DEC92	\$567,397	12,511	3,489
		DIFF	\$-19,680	3,628	1,205
10	INFECTIOUS DISEASE	JAN93-DEC93	\$661,442	14,120	5,567
		JAN92-DEC92	\$454,542	15,801	5,070
		DIFF	\$206,900	-1,681	497
10	NEPHROLOGY	JAN93-DEC93	\$270,664	8,827	4,490
		JAN92-DEC92	\$326,287	7,316	3,303
		DIFF	\$-56,223	1,511	1,187
10	NEUROLOGY	JAN93-DEC93	\$1,683,971	36,280	16,560
		JAN92-DEC92	\$1,733,630	36,328	14,731
		DIFF	\$-49,660	-48	1,829
10	NEUROSURGERY	JAN93-DEC93	\$382,814	5,146	2,059
		JAN92-DEC92	\$405,669	4,548	1,665
		DIFF	\$-22,855	598	394
10	NUTRITIONAL	JAN93-DEC93	\$34,494	434	364
		JAN92-DEC92	\$97,203	2,338	390
		DIFF	\$-62,708	-1,904	-26
10	OBSTETRICS	JAN93-DEC93	\$29,106	534	608
		JAN92-DEC92	\$1,107,947	7,550	1,056
		DIFF	\$-1,078,842	-7,016	-448
10	OPHTHALMOLOGY	JAN93-DEC93	\$2,087,206	30,133	13,328
		JAN92-DEC92	\$1,651,205	25,666	11,486
		DIFF	\$436,001	4,467	1,842
10	ORTHOPEDICS	JAN93-DEC93	\$5,249,243	123,790	59,455
		JAN92-DEC92	\$5,288,397	148,608	59,500
		DIFF	\$-39,154	-24,818	-45

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$4,939,303	210,846	42,559
	JAN92-DEC92		\$3,559,206	123,753	32,426
	DIFF		\$1,380,096	87,093	10,133
10	PEDIATRICS	JAN93-DEC93	\$146,227	7,291	1,399
	JAN92-DEC92		\$206,872	4,878	1,191
	DIFF		\$-60,646	2,413	208
10	PSYCHIATRIC	JAN93-DEC93	\$4,219,950	79,926	74,861
	JAN92-DEC92		\$4,835,591	93,355	79,429
	DIFF		\$-615,641	-13,429	-4,568
10	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,111,136	109,562	28,871
	JAN92-DEC92		\$3,385,288	314,595	29,027
	DIFF		\$-1,274,152	-205,033	-156
10	RHEUMATOLOGY	JAN93-DEC93	\$1,460,481	41,739	21,015
	JAN92-DEC92		\$1,159,391	37,060	18,083
	DIFF		\$301,090	4,679	2,932
10	THORACIC SURGERY	JAN93-DEC93	\$643,978	11,562	3,780
	JAN92-DEC92		\$637,067	10,997	2,395
	DIFF		\$6,912	565	1,385
10	UROLOGY	JAN93-DEC93	\$1,777,202	41,751	10,810
	JAN92-DEC92		\$1,712,508	38,469	9,450
	DIFF		\$64,694	3,282	1,360

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$32,158,594 \$31,636,920 \$521,674	1,291,696 1,365,964 -74,268	461,936 497,733 -35,797
11	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$326,565 \$296,265 \$30,300	14,739 16,920 -2,181	3,851 4,842 -991
11	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$448,668 \$397,921 \$50,747	52,288 48,608 3,680	15,624 15,020 604
11	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,246,530 \$1,863,241 \$383,289	98,805 84,178 14,627	22,954 22,341 613
11	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$81,291 \$94,407 \$-13,116	3,310 3,704 -394	1,289 1,642 -353
11	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$714,792 \$748,316 \$-33,523	40,443 43,981 -3,538	16,398 16,581 -183
11	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$550,387 \$662,299 \$-111,912	37,763 40,884 -3,121	6,672 7,110 -438
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,355,548 \$2,517,611 \$37,938	103,085 103,931 -846	48,800 45,686 3,114
11	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,649,737 \$1,576,115 \$73,621	69,189 72,620 -3,431	14,039 14,532 -493
11	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,196,920 \$3,646,878 \$550,041	142,492 142,563 -71	29,359 28,641 718

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JAN93-DEC93	\$1,283,057	56,174	13,248
		JAN92-DEC92	\$1,284,757	62,931	14,347
		DIFF	\$-1,700	-6,757	-1,099
11	HEMATOLOGY	JAN93-DEC93	\$611,067	20,439	5,550
		JAN92-DEC92	\$390,000	17,479	3,492
		DIFF	\$221,067	2,960	2,058
11	INFECTIOUS DISEASE	JAN93-DEC93	\$359,369	18,411	8,672
		JAN92-DEC92	\$344,985	19,029	8,340
		DIFF	\$14,384	-618	332
11	NEPHROLOGY	JAN93-DEC93	\$383,589	18,464	4,709
		JAN92-DEC92	\$274,241	13,163	3,567
		DIFF	\$109,348	5,301	1,142
11	NEUROLOGY	JAN93-DEC93	\$1,554,889	49,203	13,484
		JAN92-DEC92	\$1,508,147	50,186	14,257
		DIFF	\$46,742	-983	-773
11	NEUROSURGERY	JAN93-DEC93	\$303,625	6,200	1,314
		JAN92-DEC92	\$348,762	7,215	1,578
		DIFF	\$-45,137	-1,015	-264
11	NUTRITIONAL	JAN93-DEC93	\$23,480	824	249
		JAN92-DEC92	\$29,602	474	220
		DIFF	\$-6,122	350	29
11	OBSTETRICS	JAN93-DEC93	\$33,746	457	84
		JAN92-DEC92	\$19,822	181	13
		DIFF	\$13,924	276	71
11	OPHTHALMOLOGY	JAN93-DEC93	\$1,036,813	26,012	11,795
		JAN92-DEC92	\$951,560	25,921	11,285
		DIFF	\$85,254	91	510
11	ORTHOPEDICS	JAN93-DEC93	\$3,207,718	152,155	76,068
		JAN92-DEC92	\$3,604,518	177,178	91,396
		DIFF	\$-396,801	-25,023	-15,328

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$1,633,319	86,905	20,783
		JAN92-DEC92	\$2,065,090	117,139	45,886
		DIFF	\$-431,771	-30,234	-25,103
11	PEDIATRICS	JAN93-DEC93	\$268,601	4,875	733
		JAN92-DEC92	\$413,044	10,844	618
		DIFF	\$-144,443	-5,969	115
11	PSYCHIATRIC	JAN93-DEC93	\$4,715,085	102,490	85,071
		JAN92-DEC92	\$4,260,054	101,270	84,960
		DIFF	\$455,032	1,220	111
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$1,548,623	67,927	22,441
		JAN92-DEC92	\$1,998,108	85,476	24,545
		DIFF	\$-449,485	-17,549	-2,104
11	RHEUMATOLOGY	JAN93-DEC93	\$913,294	56,380	24,648
		JAN92-DEC92	\$860,817	53,395	22,163
		DIFF	\$52,477	2,985	2,485
11	THORACIC SURGERY	JAN93-DEC93	\$415,771	11,762	3,846
		JAN92-DEC92	\$524,591	15,689	4,779
		DIFF	\$-108,819	-3,927	-933
11	UROLOGY	JAN93-DEC93	\$1,296,109	50,902	10,255
		JAN92-DEC92	\$1,155,769	51,005	9,892
		DIFF	\$140,340	-103	363

ODD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,417,217 \$10,809,231 \$-2,392,014	246,643 405,054 -158,411	120,455 180,347 -59,892
12	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$74,174 \$164,873 \$-90,699	3,590 6,372 -2,782	1,093 3,640 -2,547
12	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$193,436 \$245,683 \$-52,247	10,191 13,959 -3,768	5,216 6,953 -1,737
12	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$393,533 \$482,460 \$-88,928	12,867 15,553 -2,686	6,049 6,725 -676
12	DENTAL	JAN93-DEC93 JAN92-DEC92 DIFF	\$31,501 \$24,985 \$6,516	566 691 -125	275 437 -162
12	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$238,058 \$424,398 \$-186,340	11,108 18,838 -7,730	5,749 11,088 -5,339
12	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$112,470 \$146,856 \$-34,385	5,221 7,633 -2,412	1,775 2,393 -618
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$500,105 \$966,263 \$-466,158	17,250 33,292 -16,042	11,819 26,706 -14,887
12	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$433,731 \$452,085 \$-18,354	13,306 13,644 -338	4,597 6,618 -2,021
12	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$550,010 \$632,228 \$-82,217	16,947 18,681 -1,734	4,756 7,878 -3,122

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JAN93-DEC93	\$512,769	17,504	5,565
		JAN92-DEC92	\$641,944	18,990	7,341
		DIFF	\$-129,175	-1,486	-1,776
12	HEMATOLOGY	JAN93-DEC93	\$150,385	2,798	873
		JAN92-DEC92	\$371,354	3,016	1,052
		DIFF	\$-220,969	-218	-179
12	INFECTIOUS DISEASE	JAN93-DEC93	\$116,794	4,644	2,111
		JAN92-DEC92	\$257,886	9,888	6,915
		DIFF	\$-141,092	-5,244	-4,804
12	NEPHROLOGY	JAN93-DEC93	\$50,475	2,147	529
		JAN92-DEC92	\$49,561	1,327	449
		DIFF	\$913	820	80
12	NEUROLOGY	JAN93-DEC93	\$238,275	6,313	2,477
		JAN92-DEC92	\$203,293	5,254	3,047
		DIFF	\$34,982	1,059	-570
12	NEUROSURGERY	JAN93-DEC93	\$36,082	679	151
		JAN92-DEC92	\$46,892	741	198
		DIFF	\$-10,810	-62	-47
12	NUTRITIONAL	JAN93-DEC93	\$3,823	114	76
		JAN92-DEC92	\$15,368	328	175
		DIFF	\$-11,545	-214	-99
12	OBSTETRICS	JAN93-DEC93	\$-13,528	-4	56
		JAN92-DEC92	\$68,339	1,807	210
		DIFF	\$-81,866	-1,811	-154
12	OPHTHALMOLOGY	JAN93-DEC93	\$394,443	7,210	4,700
		JAN92-DEC92	\$357,526	8,192	5,964
		DIFF	\$36,917	-982	-1,264
12	ORTHOPEDICS	JAN93-DEC93	\$454,745	14,970	6,571
		JAN92-DEC92	\$676,598	19,523	10,528
		DIFF	\$-221,853	-4,553	-3,957

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-4425

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$611,997	30,874	12,705
		JAN92-DEC92	\$614,810	36,755	14,710
		DIFF	\$-2,813	-5,881	-2,005
12	PEDIATRICS	JAN93-DEC93	\$30,793	536	251
		JAN92-DEC92	\$22,926	447	208
		DIFF	\$7,868	89	43
12	PSYCHIATRIC	JAN93-DEC93	\$2,477,802	31,008	30,455
		JAN92-DEC92	\$2,706,650	34,732	31,820
		DIFF	\$-228,847	-3,724	-1,365
12	PULMONARY/RESPIRATORY	JAN93-DEC93	\$404,907	22,065	7,898
		JAN92-DEC92	\$758,078	118,260	18,131
		DIFF	\$-353,170	-96,195	-10,233
12	RHEUMATOLOGY	JAN93-DEC93	\$131,588	5,233	2,510
		JAN92-DEC92	\$146,951	5,874	3,043
		DIFF	\$-15,364	-641	-533
12	THORACIC SURGERY	JAN93-DEC93	\$10,208	233	58
		JAN92-DEC92	\$40,154	764	243
		DIFF	\$-29,946	-531	-185
12	UROLOGY	JAN93-DEC93	\$278,642	9,272	2,137
		JAN92-DEC92	\$291,070	10,493	3,875
		DIFF	\$-12,428	-1,221	-1,738

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	JAN93-DEC93	\$1,099,761,951	34,609,508	13,611,205
	JAN92-DEC92	\$1,052,997,550	33,462,950	12,887,683
	DIFF	\$46,764,401	1,146,558	723,522
AK	JAN93-DEC93	\$3,682,775	101,768	45,931
	JAN92-DEC92	\$4,367,712	108,404	50,543
	DIFF	\$-684,937	-6,636	-4,612
PR	JAN93-DEC93	\$1,201,128	47,819	26,324
	JAN92-DEC92	\$1,347,236	48,240	25,678
	DIFF	\$-146,108	-421	646
00	JAN93-DEC93	\$338,753	15,205	5,756
	JAN92-DEC92	\$311,278	10,302	4,920
	DIFF	\$27,474	4,903	836
01	JAN93-DEC93	\$119,827,888	3,673,088	1,484,480
	JAN92-DEC92	\$108,428,212	3,627,863	1,390,714
	DIFF	\$11,399,676	45,225	93,766
02	JAN93-DEC93	\$115,051,526	4,202,250	1,576,761
	JAN92-DEC92	\$93,488,768	3,863,474	1,426,095
	DIFF	\$21,562,758	338,776	150,666
03	JAN93-DEC93	\$174,517,504	5,286,214	2,019,952
	JAN92-DEC92	\$160,965,242	4,866,357	1,826,533
	DIFF	\$13,552,262	419,857	193,419
04	JAN93-DEC93	\$103,077,300	3,253,748	1,215,716
	JAN92-DEC92	\$95,326,454	2,942,592	1,088,298
	DIFF	\$7,750,846	311,156	127,418
05	JAN93-DEC93	\$93,155,527	2,706,594	1,114,544
	JAN92-DEC92	\$85,434,803	2,497,250	1,068,254
	DIFF	\$7,720,724	209,344	46,290
06	JAN93-DEC93	\$131,667,403	4,344,085	1,739,792
	JAN92-DEC92	\$129,200,516	4,146,089	1,673,599
	DIFF	\$2,466,887	197,996	66,193

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	JAN93-DEC93	\$53,885,472	1,765,949	711,727
	JAN92-DEC92	\$52,421,642	1,633,702	667,448
	DIFF	\$1,463,831	132,247	44,279
08	JAN93-DEC93	\$92,130,663	3,215,337	1,256,323
	JAN92-DEC92	\$89,114,981	3,142,370	1,222,130
	DIFF	\$3,015,682	72,967	34,193
09	JAN93-DEC93	\$123,991,444	3,178,554	1,341,544
	JAN92-DEC92	\$143,402,349	3,413,654	1,315,845
	DIFF	\$-19,410,906	-235,100	25,699
10	JAN93-DEC93	\$46,658,760	1,280,558	489,964
	JAN92-DEC92	\$46,742,207	1,391,635	449,546
	DIFF	\$-83,447	-111,077	40,418
11	JAN93-DEC93	\$32,158,594	1,291,696	461,936
	JAN92-DEC92	\$31,636,920	1,365,964	497,733
	DIFF	\$521,674	-74,268	-35,797
12	JAN93-DEC93	\$8,417,217	246,643	120,455
	JAN92-DEC92	\$10,809,231	405,054	180,347
	DIFF	\$-2,392,014	-158,411	-59,892

APPENDIX F

**DOD (HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)**

SUMMARY BY REGIONS, HANDICAPPED PROGRAM CLAIMS

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$128,405 \$87,844 \$40,561	1,595 1,331 264	0 0 0
AK	ENDOCRINOLOGY	JAN93-DEC93 DIFF	\$4,804 \$4,804	26 26	0 0
AK	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$51,910 \$23,382 \$28,528	318 117 201	0 0 0
AK	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,443 \$686 \$757	27 13 14	0 0 0
AK	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,401 \$1,000 \$1,401	5 67 -62	0 0 0
AK	HEMATOLOGY	JAN93-DEC93 DIFF	\$961 \$961	5 5	0 0
AK	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$41,866 \$39,273 \$2,593	611 622 -11	0 0 0
AK	NEUROSURGERY	JAN92-DEC92 DIFF	\$5,866 \$-5,866	155 -155	0 0
AK	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,500 \$10,249 \$-3,749	221 312 -91	0 0 0
AK	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$8,154 \$1,151 \$7,003	126 8 118	0 0 0
AK	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$10,297 \$5,598 \$4,699	256 31 225	0 0 0

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
AK	PSYCHIATRIC	JAN93-DEC93	\$70	0	0
		JAN92-DEC92	\$0	0	0
		DIFF	\$70	0	0
AK	PULMONARY/RESPIRATORY	JAN92-DEC92	\$640	6	0
		DIFF	\$-640	-6	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	JAN93-DEC93	\$2,292	18	0
		JAN92-DEC92	\$4,915	23	0
		DIFF	\$-2,623	-5	0
PR	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$2,085	8	0
		JAN92-DEC92	\$1,650	4	0
		DIFF	\$435	4	0
PR	NEUROLOGY	JAN93-DEC93	\$75	1	0
		JAN92-DEC92	\$3,265	19	0
		DIFF	\$-3,190	-18	0
PR	PEDIATRICS	JAN93-DEC93	\$132	9	0
		DIFF	\$132	9	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,334 \$3,517 \$10,817	90 61 29	0 0 0
00	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,588 \$285 \$11,303	19 -1 20	0 0 0
00	NEUROLOGY	JAN93-DEC93 DIFF	\$0 \$0	0 0	0 0
00	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,746 \$3,232 \$-486	71 62 9	0 0 0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JAN93-DEC93	\$1,081,787	26,911	0
		JAN92-DEC92	\$1,014,098	31,572	0
		DIFF	\$67,689	-4,661	0
01	ADVERSE REACTIONS	JAN92-DEC92	\$1,211	2	0
		DIFF	\$-1,211	-2	0
01	ALLERGY	JAN93-DEC93	\$54	0	0
		DIFF	\$54	0	0
01	CARDIOLOGY	JAN93-DEC93	\$2,002	47	0
		JAN92-DEC92	\$5,589	458	0
		DIFF	\$-3,587	-411	0
01	DERMATOLOGY	JAN93-DEC93	\$782	44	0
		JAN92-DEC92	\$2	0	0
		DIFF	\$780	44	0
01	ENDOCRINOLOGY	JAN92-DEC92	\$4,059	6	0
		DIFF	\$-4,059	-6	0
01	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$241,279	2,034	0
		JAN92-DEC92	\$227,053	3,057	0
		DIFF	\$14,225	-1,023	0
01	GASTROENTEROLOGY	JAN93-DEC93	\$679	-92	0
		JAN92-DEC92	\$617	67	0
		DIFF	\$61	-159	0
01	GENERAL SURGERY	JAN93-DEC93	\$8,897	206	0
		JAN92-DEC92	\$7,669	359	0
		DIFF	\$1,228	-153	0
01	INFECTIOUS DISEASE	JAN92-DEC92	\$251	10	0
		DIFF	\$-251	-10	0
01	NEUROLOGY	JAN93-DEC93	\$505,120	13,093	0
		JAN92-DEC92	\$505,532	15,036	0
		DIFF	\$-412	-1,943	0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	NEUROSURGERY	JAN93-DEC93	\$1,128	55	0
		JAN92-DEC92	\$1,240	34	0
		DIFF	\$-112	21	0
01	NUTRITIONAL	JAN93-DEC93	\$238	3	0
		DIFF	\$238	3	0
01	OPHTHALMOLOGY	JAN93-DEC93	\$2,665	106	0
		JAN92-DEC92	\$10,140	121	0
		DIFF	\$-7,475	-15	0
01	ORTHOPEDICS	JAN93-DEC93	\$26,189	696	0
		JAN92-DEC92	\$34,879	1,373	0
		DIFF	\$-8,690	-677	0
01	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$50,822	1,852	0
		JAN92-DEC92	\$20,220	489	0
		DIFF	\$30,603	1,363	0
01	PEDIATRICS	JAN93-DEC93	\$170,681	5,497	0
		JAN92-DEC92	\$134,351	4,534	0
		DIFF	\$36,330	963	0
01	PSYCHIATRIC	JAN93-DEC93	\$63,296	1,460	0
		JAN92-DEC92	\$48,562	1,135	0
		DIFF	\$14,734	325	0
01	PULMONARY/RESPIRATORY	JAN93-DEC93	\$3,183	1,860	0
		JAN92-DEC92	\$7,897	4,729	0
		DIFF	\$-4,714	-2,869	0
01	RHEUMATOLOGY	JAN93-DEC93	\$4,774	51	0
		JAN92-DEC92	\$4,744	156	0
		DIFF	\$30	-105	0
01	UROLOGY	JAN92-DEC92	\$83	6	0
		DIFF	\$-83	-6	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-4425

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,642,657 \$1,441,757 \$200,900	37,658 45,476 -7,818	0 0 0
02	ADVERSE REACTIONS	JAN93-DEC93 DIFF	\$173 \$173	48 48	0 0
02	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$197 \$-403 \$600	2 -1 3	0 0 0
02	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,250 \$245 \$1,005	29 5 24	0 0 0
02	DERMATOLOGY	JAN92-DEC92 DIFF	\$0 \$0	1 -1	0 0
02	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,771 \$0 \$5,771	77 1 76	0 0 0
02	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$374,765 \$244,026 \$130,739	3,518 4,275 -757	0 0 0
02	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,571 \$1,272 \$1,299	14 297 -283	0 0 0
02	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$12,814 \$22,553 \$-9,739	258 406 -148	0 0 0
02	GYNECOLOGY	JAN93-DEC93 DIFF	\$661 \$661	34 34	0 0
02	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$707,493 \$765,535 \$-58,042	19,664 26,158 -6,494	0 0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	NEUROSURGERY	JAN93-DEC93	\$18,425	554	0
		JAN92-DEC92	\$5,529	171	0
		DIFF	\$12,895	383	0
02	OPHTHALMOLOGY	JAN93-DEC93	\$5,987	44	0
		JAN92-DEC92	\$4,302	5	0
		DIFF	\$1,685	39	0
02	ORTHOPEDICS	JAN93-DEC93	\$81,408	2,039	0
		JAN92-DEC92	\$41,552	1,448	0
		DIFF	\$39,855	591	0
02	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$76,406	2,594	0
		JAN92-DEC92	\$62,670	2,486	0
		DIFF	\$13,735	108	0
02	PEDIATRICS	JAN93-DEC93	\$239,648	6,290	0
		JAN92-DEC92	\$171,653	5,330	0
		DIFF	\$67,994	960	0
02	PSYCHIATRIC	JAN93-DEC93	\$104,431	2,555	0
		JAN92-DEC92	\$100,011	2,829	0
		DIFF	\$4,421	-274	0
02	PULMONARY/RESPIRATORY	JAN93-DEC93	\$10,037	-89	0
		JAN92-DEC92	\$20,747	1,891	0
		DIFF	\$-10,710	-1,980	0
02	RHEUMATOLOGY	JAN93-DEC93	\$73	21	0
		JAN92-DEC92	\$1,195	34	0
		DIFF	\$-1,122	-13	0
02	UROLOGY	JAN93-DEC93	\$549	6	0
		JAN92-DEC92	\$870	140	0
		DIFF	\$-321	-134	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JAN93-DEC93	\$1,007,704	28,544	0
		JAN92-DEC92	\$1,082,875	29,529	0
		DIFF	\$-75,171	-985	0
03	ADVERSE REACTIONS	JAN93-DEC93	\$776	79	0
		DIFF	\$776	79	0
03	ALLERGY	JAN93-DEC93	\$45	2	0
		DIFF	\$45	2	0
03	CARDIOLOGY	JAN93-DEC93	\$2,318	47	0
		JAN92-DEC92	\$3,717	147	0
		DIFF	\$-1,399	-100	0
03	DENTAL	JAN92-DEC92	\$918	4	0
		DIFF	\$-918	-4	0
03	DERMATOLOGY	JAN93-DEC93	\$11	1	0
		JAN92-DEC92	\$408	16	0
		DIFF	\$-397	-15	0
03	ENDOCRINOLOGY	JAN93-DEC93	\$25	2	0
		JAN92-DEC92	\$1,090	9	0
		DIFF	\$-1,065	-7	0
03	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$174,689	1,546	0
		JAN92-DEC92	\$224,375	2,061	0
		DIFF	\$-49,685	-515	0
03	GASTROENTEROLOGY	JAN93-DEC93	\$469	3	0
		DIFF	\$469	3	0
03	GENERAL SURGERY	JAN93-DEC93	\$12,562	624	0
		JAN92-DEC92	\$3,851	146	0
		DIFF	\$8,711	478	0
03	HEMATOLOGY	JAN93-DEC93	\$216	18	0
		DIFF	\$216	18	0
03	INFECTIOUS DISEASE	JAN93-DEC93	\$1,109	22	0
		JAN92-DEC92	\$2,499	50	0
		DIFF	\$-1,390	-28	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	NEUROLOGY	JAN93-DEC93	\$443,017	14,313	0
		JAN92-DEC92	\$484,814	15,527	0
		DIFF	\$-41,797	-1,214	0
03	NEUROSURGERY	JAN93-DEC93	\$7,051	243	0
		JAN92-DEC92	\$17,264	618	0
		DIFF	\$-10,213	-375	0
03	NUTRITIONAL	JAN93-DEC93	\$10	1	0
		JAN92-DEC92	\$521	16	0
		DIFF	\$-511	-15	0
03	OPHTHALMOLOGY	JAN93-DEC93	\$6,916	28	0
		JAN92-DEC92	\$1,801	37	0
		DIFF	\$5,115	-9	0
03	ORTHOPEDICS	JAN93-DEC93	\$22,465	482	0
		JAN92-DEC92	\$21,230	554	0
		DIFF	\$1,235	-72	0
03	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$75,125	2,832	0
		JAN92-DEC92	\$68,359	1,881	0
		DIFF	\$6,766	951	0
03	PEDIATRICS	JAN93-DEC93	\$161,593	4,463	0
		JAN92-DEC92	\$152,325	4,629	0
		DIFF	\$9,268	-166	0
03	PSYCHIATRIC	JAN93-DEC93	\$72,723	3,152	0
		JAN92-DEC92	\$65,644	2,417	0
		DIFF	\$7,079	735	0
03	PULMONARY/RESPIRATORY	JAN93-DEC93	\$19,683	587	0
		JAN92-DEC92	\$26,899	1,367	0
		DIFF	\$-7,216	-780	0
03	RHEUMATOLOGY	JAN93-DEC93	\$2,218	24	0
		JAN92-DEC92	\$7,135	48	0
		DIFF	\$-4,918	-24	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	THORACIC SURGERY	JAN93-DEC93	\$78	1	0
		DIFF	\$78	1	0
03	UROLOGY	JAN93-DEC93	\$4,605	74	0
		JAN92-DEC92	\$26	2	0
		DIFF	\$4,579	72	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$729,283 \$731,117 \$-1,835	19,164 20,837 -1,673	0 0 0
04	ADVERSE REACTIONS	JAN92-DEC92 DIFF	\$2,841 \$-2,841	17 -17	0 0
04	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$370 \$150 \$220	4 3 1	0 0 0
04	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$578 \$514 \$64	21 27 -6	0 0 0
04	DERMATOLOGY	JAN92-DEC92 DIFF	\$390 \$-390	6 -6	0 0
04	ENDOCRINOLOGY	JAN92-DEC92 DIFF	\$800 \$-800	10 -10	0 0
04	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$169,828 \$164,528 \$5,300	2,394 2,635 -241	0 0 0
04	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,952 \$10,032 \$1,919	1,316 1,847 -531	0 0 0
04	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,619 \$9,407 \$-3,788	55 145 -90	0 0 0
04	HEMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,823 \$2,861 \$-1,038	175 234 -59	0 0 0
04	INFECTIOUS DISEASE	JAN93-DEC93 JAN92-DEC92 DIFF	\$36 \$650 \$-614	1 16 -15	0 0 0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	NEUROLOGY	JAN93-DEC93	\$284,387	7,126	0
		JAN92-DEC92	\$237,420	6,206	0
		DIFF	\$46,966	920	0
04	NEUROSURGERY	JAN93-DEC93	\$677	8	0
		JAN92-DEC92	\$44	1	0
		DIFF	\$633	7	0
04	NUTRITIONAL	JAN92-DEC92	\$45	2	0
		DIFF	\$-45	-2	0
04	OBSTETRICS	JAN93-DEC93	\$403	1	0
		DIFF	\$403	1	0
04	OPHTHALMOLOGY	JAN93-DEC93	\$769	9	0
		JAN92-DEC92	\$977	2	0
		DIFF	\$-208	7	0
04	ORTHOPEDICS	JAN93-DEC93	\$35,693	1,872	0
		JAN92-DEC92	\$32,961	861	0
		DIFF	\$2,731	1,011	0
04	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$35,187	757	0
		JAN92-DEC92	\$32,197	1,092	0
		DIFF	\$2,990	-335	0
04	PEDIATRICS	JAN93-DEC93	\$52,640	1,298	0
		JAN92-DEC92	\$59,053	1,404	0
		DIFF	\$-6,413	-106	0
04	PSYCHIATRIC	JAN93-DEC93	\$116,847	3,852	0
		JAN92-DEC92	\$162,556	5,636	0
		DIFF	\$-45,709	-1,784	0
04	PULMONARY/RESPIRATORY	JAN93-DEC93	\$2,443	16	0
		JAN92-DEC92	\$12,026	557	0
		DIFF	\$-9,584	-541	0
04	RHEUMATOLOGY	JAN93-DEC93	\$1,405	53	0
		DIFF	\$1,405	53	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	UROLOGY	JAN93-DEC93	\$8,626	207	0
		JAN92-DEC92	\$11,664	136	0
		DIFF	\$6,962	71	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT JOUSTON, AL 36725

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$637,745 \$634,907 \$2,838	12,146 10,480 1,666	0 0 0
05	ALLERGY	JAN93-DEC93 DIFF	\$2,900 \$2,900	408 408	0 0
05	CARDIOLOGY	JAN93-DEC93 DIFF	\$3,731 \$3,731	159 159	0 0
05	DERMATOLOGY	JAN92-DEC92 DIFF	\$470 \$-470	5 -5	0 0
05	ENDOCRINOLOGY	JAN92-DEC92 DIFF	\$1,987 \$-1,987	3 -3	0 0
05	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$176,896 \$144,375 \$32,521	820 720 100	0 0 0
05	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$877 \$2,053 \$-1,176	2 39 -37	0 0 0
05	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,088 \$277 \$5,811	88 2 86	0 0 0
05	GYNECOLOGY	JAN92-DEC92 DIFF	\$19 \$-19	0 0	0 0
05	INFECTIOUS DISEASE	JAN93-DEC93 DIFF	\$324 \$324	1 1	0 0
05	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$304,213 \$265,452 \$38,761	6,057 4,844 1,213	0 0 0
05	NEUROSURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,475 \$2,010 \$2,466	149 73 76	0 0 0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	NUTRITIONAL	JAN93-DEC93 DIFF	\$1,885 \$1,885	40 40	0 0
05	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,593 \$3,871 \$722	30 7 23	0 0 0
05	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$29,117 \$26,608 \$2,510	460 319 141	0 0 0
05	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$18,679 \$29,296 \$-10,617	441 698 -257	0 0 0
05	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$41,701 \$40,578 \$1,123	2,436 445 1,991	0 0 0
05	PSYCHIATRIC	JAN93-DEC93 JAN92-DEC92 DIFF	\$40,998 \$109,833 \$-68,834	1,043 3,275 -2,232	0 0 0
05	PULMONARY/RESPIRATORY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,242 \$6,906 \$-5,664	9 43 -34	0 0 0
05	RHEUMATOLOGY	JAN93-DEC93 DIFF	\$18 \$18	2 2	0 0
05	THORACIC SURGERY	JAN92-DEC92 DIFF	\$192 \$-192	1 -1	0 0
05	UROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$8 \$981 \$-974	1 6 -5	0 0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JAN93-DEC93	\$1,353,944	28,652	0
		JAN92-DEC92	\$1,190,874	25,587	0
		DIFF	\$163,070	3,065	0
06	ADVERSE REACTIONS	JAN93-DEC93	\$2,442	67	0
		JAN92-DEC92	\$2,298	79	0
		DIFF	\$144	-12	0
06	ALLERGY	JAN93-DEC93	\$2,365	5	0
		JAN92-DEC92	\$428	3	0
		DIFF	\$1,938	2	0
06	CARDIOLOGY	JAN93-DEC93	\$807	2	0
		JAN92-DEC92	\$5,307	133	0
		DIFF	\$-4,500	-131	0
06	DERMATOLOGY	JAN92-DEC92	\$3,398	18	0
		DIFF	\$-3,398	-18	0
06	ENDOCRINOLOGY	JAN92-DEC92	\$2,603	16	0
		DIFF	\$-2,603	-16	0
06	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$218,694	1,567	0
		JAN92-DEC92	\$230,684	2,141	0
		DIFF	\$-11,989	-574	0
06	GASTROENTEROLOGY	JAN93-DEC93	\$678	23	0
		JAN92-DEC92	\$4,370	78	0
		DIFF	\$-3,693	-55	0
06	GENERAL SURGERY	JAN93-DEC93	\$17,435	363	0
		JAN92-DEC92	\$13,462	381	0
		DIFF	\$3,973	-18	0
06	GYNECOLOGY	JAN93-DEC93	\$169	1	0
		DIFF	\$169	1	0
06	HEMATOLOGY	JAN92-DEC92	\$510	18	0
		DIFF	\$-510	-18	0

DDOCHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	INFECTIOUS DISEASE	JAN93-DEC93	\$2,714	76	0
		JAN92-DEC92	\$8,183	366	0
		DIFF	\$-5,469	-290	0
06	NEPHROLOGY	JAN93-DEC93	\$991	2	0
		JAN92-DEC92	\$388	14	0
		DIFF	\$603	-12	0
06	NEUROLOGY	JAN93-DEC93	\$588,305	13,179	0
		JAN92-DEC92	\$520,671	11,285	0
		DIFF	\$67,634	1,894	0
06	NEUROSURGERY	JAN93-DEC93	\$21,237	436	0
		JAN92-DEC92	\$10,000	327	0
		DIFF	\$11,237	109	0
06	NUTRITIONAL	JAN93-DEC93	\$8,402	97	0
		JAN92-DEC92	\$1,541	6	0
		DIFF	\$6,861	91	0
06	OPHTHALMOLOGY	JAN93-DEC93	\$8,902	238	0
		JAN92-DEC92	\$11,319	370	0
		DIFF	\$-2,417	-132	0
06	ORTHOPEDICS	JAN93-DEC93	\$84,117	2,140	0
		JAN92-DEC92	\$68,235	1,607	0
		DIFF	\$15,882	533	0
06	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$60,950	2,526	0
		JAN92-DEC92	\$56,175	2,115	0
		DIFF	\$4,776	411	0
06	PEDIATRICS	JAN93-DEC93	\$204,756	4,823	0
		JAN92-DEC92	\$130,086	3,004	0
		DIFF	\$74,671	1,819	0
06	PSYCHIATRIC	JAN93-DEC93	\$105,061	2,950	0
		JAN92-DEC92	\$101,702	3,039	0
		DIFF	\$3,359	-89	0

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	PULMONARY/RESPIRATORY	JAN93-DEC93	\$24,591	121	0
		JAN92-DEC92	\$17,361	535	0
		DIFF	\$7,230	-414	0
06	RHEUMATOLOGY	JAN93-DEC93	\$1,129	30	0
		JAN92-DEC92	\$2,048	50	0
		DIFF	\$-919	-20	0
06	UROLOGY	JAN93-DEC93	\$198	6	0
		JAN92-DEC92	\$106	2	0
		DIFF	\$93	4	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$287,021 \$362,451 \$-75,430	6,715 8,744 -2,029	0 0 0
07	CARDIOLOGY	JAN93-DEC93 DIFF	\$106 \$106	1 1	0 0
07	DERMATOLOGY	JAN92-DEC92 DIFF	\$847 \$-847	1 -1	0 0
07	ENDOCRINOLOGY	JAN92-DEC92 DIFF	\$3,283 \$-3,283	5 -5	0 0
07	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$90,888 \$74,201 \$16,688	712 696 16	0 0 0
07	GASTROENTEROLOGY	JAN92-DEC92 DIFF	\$35 \$-35	2 -2	0 0
07	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$9,722 \$6,107 \$3,615	161 130 31	0 0 0
07	HEMATOLOGY	JAN92-DEC92 DIFF	\$1,519 \$-1,519	2 -2	0 0
07	INFECTIOUS DISEASE	JAN92-DEC92 DIFF	\$2,545 \$-2,545	4 -4	0 0
07	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$123,137 \$227,829 \$-104,693	2,808 6,805 -3,997	0 0 0
07	NEUROSURGERY	JAN93-DEC93 DIFF	\$974 \$974	24 24	0 0
07	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$246 \$1,636 \$-1,390	12 2 10	0 0 0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	ORTHOPEDICS	JAN93-DEC93	\$10,282	218	0
		JAN92-DEC92	\$7,756	147	0
		DIFF	\$2,526	71	0
07	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$3,488	190	0
		JAN92-DEC92	\$5,530	61	0
		DIFF	\$-2,042	129	0
07	PEDIATRICS	JAN93-DEC93	\$12,774	1,624	0
		JAN92-DEC92	\$8,056	179	0
		DIFF	\$4,719	1,445	0
07	PSYCHIATRIC	JAN93-DEC93	\$35,405	965	0
		JAN92-DEC92	\$22,858	710	0
		DIFF	\$12,547	255	0
07	PULMONARY/RESPIRATORY	JAN92-DEC92	\$251	0	0
		DIFF	\$-251	0	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,296,882 \$1,513,314 \$-216,432	42,060 50,237 -8,177	0 0 0
08	ALLERGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$134 \$197 \$-63	1 1 0	0 0 0
08	CARDIOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,871 \$2,807 \$-936	35 87 -52	0 0 0
08	DENTAL	JAN92-DEC92 DIFF	\$243 \$-243	6 -6	0 0
08	DERMATOLOGY	JAN92-DEC92 DIFF	\$5,656 \$-5,656	11 -11	0 0
08	ENDOCRINOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$12,902 \$5,956 \$6,946	499 188 311	0 0 0
08	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$157,179 \$175,945 \$-18,766	1,462 2,152 -690	0 0 0
08	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$1,077 \$2,758 \$-1,681	65 82 -17	0 0 0
08	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$9,696 \$12,817 \$-3,122	274 483 -209	0 0 0
08	GYNECOLOGY	JAN92-DEC92 DIFF	\$-301 \$301	-4 4	0 0
08	INFECTIOUS DISEASE	JAN92-DEC92 DIFF	\$3,507 \$-3,507	139 -139	0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	NEPHROLOGY	JAN92-DEC92 DIFF	\$413 \$-413	2 -2	0 0
08	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$613,368 \$743,408 \$-130,040	20,830 26,403 -5,573	0 0 0
08	NEUROSURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$14,855 \$7,730 \$7,125	629 314 315	0 0 0
08	NUTRITIONAL	JAN93-DEC93 DIFF	\$57 \$57	5 5	0 0
08	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$2,923 \$8,740 \$-5,817	141 155 -14	0 0 0
08	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$25,311 \$42,039 \$-16,728	733 1,621 -888	0 0 0
08	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$131,201 \$106,707 \$24,493	4,758 4,073 685	0 0 0
08	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$179,849 \$189,227 \$-9,379	7,467 7,363 104	0 0 0
08	PSYCHIATRIC	JAN93-DEC93 JAN92-DEC92 DIFF	\$134,764 \$181,829 \$-47,065	4,584 5,864 -1,280	0 0 0
08	PULMONARY/RESPIRATORY	JAN93-DEC93 JAN92-DEC92 DIFF	\$11,516 \$19,090 \$-7,574	573 1,279 -706	0 0 0
08	RHEUMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$180 \$1,741 \$-1,561	3 14 -11	0 0 0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	THORACIC SURGERY	JAN92-DEC92 DIFF	\$2,804 \$-2,804	3 -3	0 0
08	UROLOGY	JAN92-DEC92 DIFF	\$0 \$0	1 -1	0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JAN93-DEC93 JAN92-DEC92 DIFF	\$494,643 \$430,608 \$64,035	10,972 6,364 4,608	0 0 0
09	ADVERSE REACTIONS	JAN93-DEC93 JAN92-DEC92 DIFF	\$838 \$295 \$543	7 1 6	0 0 0
09	ALLERGY	JAN93-DEC93 DIFF	\$2,209 \$2,209	67 67	0 0
09	CARDIOLOGY	JAN93-DEC93 DIFF	\$814 \$814	17 17	0 0
09	DENTAL	JAN93-DEC93 DIFF	\$42 \$42	1 1	0 0
09	DERMATOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$917 \$1,253 \$-336	21 21 0	0 0 0
09	ENDOCRINOLOGY	JAN93-DEC93 DIFF	\$86 \$86	1 1	0 0
09	ENT (EAR, NOSE, THROAT)	JAN93-DEC93 JAN92-DEC92 DIFF	\$155,630 \$143,941 \$11,689	2,101 1,816 285	0 0 0
09	GASTROENTEROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$9,768 \$11,238 \$-1,470	65 84 -19	0 0 0
09	GENERAL SURGERY	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,814 \$2,801 \$3,013	147 6 141	0 0 0
09	GYNECOLOGY	JAN93-DEC93 DIFF	\$7,128 \$7,128	94 94	0 0
09	INFECTIOUS DISEASE	JAN93-DEC93 JAN92-DEC92 DIFF	\$25,032 \$0 \$25,032	880 0 880	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 CENTER FOR HEALTHCARE EDUCATION AND STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	NEUROLOGY	JAN93-DEC93	\$198,761	5,408	0
		JAN92-DEC92	\$187,081	2,205	0
		DIFF	\$11,680	3,203	0
09	NUTRITIONAL	JAN93-DEC93	\$46	1	0
		DIFF	\$46	1	0
09	OBSTETRICS	JAN93-DEC93	\$69	5	0
		JAN92-DEC92	\$774	1	0
		DIFF	\$-705	4	0
09	OPHTHALMOLOGY	JAN93-DEC93	\$8,542	141	0
		JAN92-DEC92	\$4,888	45	0
		DIFF	\$3,654	96	0
09	ORTHOPEDICS	JAN93-DEC93	\$18,649	446	0
		JAN92-DEC92	\$2,650	66	0
		DIFF	\$15,998	380	0
09	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$16,826	362	0
		JAN92-DEC92	\$19,470	433	0
		DIFF	\$-2,644	-71	0
09	PEDIATRICS	JAN93-DEC93	\$32,042	686	0
		JAN92-DEC92	\$23,679	905	0
		DIFF	\$8,363	-219	0
09	PSYCHIATRIC	JAN93-DEC93	\$1,669	307	0
		JAN92-DEC92	\$27,626	644	0
		DIFF	\$-25,957	-337	0
09	PULMONARY/RESPIRATORY	JAN93-DEC93	\$4,895	82	0
		JAN92-DEC92	\$1,960	28	0
		DIFF	\$2,935	54	0
09	RHEUMATOLOGY	JAN93-DEC93	\$3,486	100	0
		JAN92-DEC92	\$2,596	20	0
		DIFF	\$890	80	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	UROLOGY	JAN93-DEC93	\$1,380	33	0
		JAN92-DEC92	\$355	89	0
		DIFF	\$1,025	-56	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JAN93-DEC93	\$238,002	3,555	0
		JAN92-DEC92	\$263,612	4,626	0
		DIFF	\$-25,610	-1,273	0
10	ADVERSE REACTIONS	JAN93-DEC93	\$346	6	0
		DIFF	\$346	6	0
10	CARDIOLOGY	JAN93-DEC93	\$1,298	13	0
		JAN92-DEC92	\$2,531	5	0
		DIFF	\$-1,233	8	0
10	DENTAL	JAN93-DEC93	\$160	0	0
		DIFF	\$160	0	0
10	DERMATOLOGY	JAN93-DEC93	\$99	3	0
		JAN92-DEC92	\$60	4	0
		DIFF	\$39	-1	0
10	ENDOCRINOLOGY	JAN93-DEC93	\$1,041	3	0
		JAN92-DEC92	\$1,810	2	0
		DIFF	\$-769	1	0
10	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$53,594	241	0
		JAN92-DEC92	\$87,151	617	0
		DIFF	\$-33,557	-376	0
10	GASTROENTEROLOGY	JAN93-DEC93	\$16,074	11	0
		JAN92-DEC92	\$311	11	0
		DIFF	\$15,763	0	0
10	GENERAL SURGERY	JAN93-DEC93	\$1,328	33	0
		JAN92-DEC92	\$7,941	105	0
		DIFF	\$-6,613	-72	0
10	GYNCOLOGY	JAN93-DEC93	\$82	1	0
		DIFF	\$82	1	0
10	HEMATOLOGY	JAN93-DEC92	\$1,370	6	0
		DIFF	\$-1,370	-6	0

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	INFECTIOUS DISEASE	JAN93-DEC93 DIFF	\$49 \$49	1 1	0 0
10	NEUROLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$94,074 \$116,985 \$-22,911	1,551 2,996 -1,445	0 0 0
10	NUTRITIONAL	JAN93-DEC93 DIFF	\$1,517 \$1,517	6 6	0 0
10	OPHTHALMOLOGY	JAN93-DEC93 JAN92-DEC92 DIFF	\$206 \$1,462 \$-1,256	3 2 1	0 0 0
10	ORTHOPEDICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$6,577 \$1,778 \$4,800	118 66 52	0 0 0
10	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93 JAN92-DEC92 DIFF	\$30,272 \$17,264 \$13,008	741 236 505	0 0 0
10	PEDIATRICS	JAN93-DEC93 JAN92-DEC92 DIFF	\$5,962 \$5,389 \$573	55 32 23	0 0 0
10	PSYCHIATRIC	JAN93-DEC93 JAN92-DEC92 DIFF	\$20,963 \$19,447 \$1,516	513 542 -29	0 0 0
10	PULMONARY/RESPIRATORY	JAN93-DEC93 JAN92-DEC92 DIFF	\$4,296 \$115 \$4,181	53 2 51	0 0 0
10	RHEUMATOLOGY	JAN93-DEC93 DIFF	\$66 \$66	1 1	0 0

DOO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JAN93-DEC93	\$433,348	8,523	0
		JAN92-DEC92	\$456,234	9,499	0
		DIFF	\$-22,886	-976	0
11	ALLERGY	JAN92-DEC92	\$267	11	0
		DIFF	\$-267	-11	0
11	CARDIOLOGY	JAN93-DEC93	\$2,531	37	0
		JAN92-DEC92	\$12,937	97	0
		DIFF	\$-10,406	-60	0
11	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$74,528	404	0
		JAN92-DEC92	\$55,167	333	0
		DIFF	\$19,361	71	0
11	GENERAL SURGERY	JAN93-DEC93	\$2,557	86	0
		JAN92-DEC92	\$5,373	38	0
		DIFF	\$-2,816	48	0
11	INFECTIOUS DISEASE	JAN93-DEC93	\$2,004	7	0
		JAN92-DEC92	\$1,124	95	0
		DIFF	\$880	-88	0
11	NEUROLOGY	JAN93-DEC93	\$203,186	4,482	0
		JAN92-DEC92	\$245,892	5,111	0
		DIFF	\$-42,706	-629	0
11	NEUROSURGERY	JAN93-DEC93	\$2,063	76	0
		JAN92-DEC92	\$5,400	9	0
		DIFF	\$-3,337	67	0
11	OPHTHALMOLOGY	JAN93-DEC93	\$6,916	106	0
		JAN92-DEC92	\$4,691	25	0
		DIFF	\$2,225	81	0
11	ORTHOPEDICS	JAN93-DEC93	\$36,832	910	0
		JAN92-DEC92	\$48,858	1,047	0
		DIFF	\$-12,026	-137	0
11	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$34,825	1,155	0
		JAN92-DEC92	\$40,499	1,933	0
		DIFF	\$-5,674	-778	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	PEDIATRICS	JAN93-DEC93	\$65,317	1,118	0
		JAN92-DEC92	\$29,208	575	0
		DIFF	\$36,109	543	0
11	PSYCHIATRIC	JAN93-DEC93	\$1,954	125	0
		JAN92-DEC92	\$4,739	195	0
		DIFF	\$-2,786	-70	0
11	PULMONARY/RESPIRATORY	JAN93-DEC93	\$634	15	0
		JAN92-DEC92	\$723	1	0
		DIFF	\$-89	14	0
11	RHEUMATOLOGY	JAN92-DEC92	\$649	1	0
		DIFF	\$-649	-1	0
11	UROLOGY	JAN92-DEC92	\$707	28	0
		DIFF	\$-707	-28	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JAN93-DEC93	\$58,728	415	0
		JAN92-DEC92	\$61,637	237	0
		DIFF	\$-2,909	178	0
12	ALLERGY	JAN93-DEC93	\$4	4	0
		DIFF	\$4	4	0
12	DENTAL	JAN93-DEC93	\$37	1	0
		DIFF	\$37	1	0
12	DERMATOLOGY	JAN93-DEC93	\$69	2	0
		DIFF	\$69	2	0
12	ENT (EAR, NOSE, THROAT)	JAN93-DEC93	\$26,414	159	0
		JAN92-DEC92	\$34,557	100	0
		DIFF	\$-8,143	59	0
12	GASTROENTEROLOGY	JAN93-DEC93	\$37	1	0
		DIFF	\$37	1	0
12	GENERAL SURGERY	JAN93-DEC93	\$235	4	0
		JAN92-DEC92	\$3,867	16	0
		DIFF	\$-3,632	-12	0
12	GYNECOLOGY	JAN93-DEC93	\$78	2	0
		DIFF	\$78	2	0
12	HEMATOLOGY	JAN93-DEC93	\$0	1	0
		DIFF	\$0	1	0
12	INFECTIOUS DISEASE	JAN93-DEC93	\$37	1	0
		DIFF	\$37	1	0
12	NEUROLOGY	JAN93-DEC93	\$16,634	158	0
		JAN92-DEC92	\$11,997	85	0
		DIFF	\$4,637	73	0
12	OPHTHALMOLOGY	JAN93-DEC93	\$477	1	0
		JAN92-DEC92	\$30	2	0
		DIFF	\$447	-1	0

ODD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	ORTHOPEDICS	JAN93-DEC93	\$1,303	3	0
		JAN92-DEC92	\$5,917	21	0
		DIFF	\$-4,615	-18	0
12	OTHER (NOT ELSEWHERE CLAS	JAN93-DEC93	\$670	4	0
		DIFF	\$670	4	0
12	PEDIATRICS	JAN93-DEC93	\$2,100	13	0
		JAN92-DEC92	\$3,689	6	0
		DIFF	\$-1,589	7	0
12	PSYCHIATRIC	JAN93-DEC93	\$10,633	61	0
		JAN92-DEC92	\$1,579	7	0
		DIFF	\$9,054	54	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
ALL	JAN93-DEC93	\$9,406,775	226,816	0
	JAN92-DEC92	\$9,279,759	244,603	0
	DIFF	\$127,016	-17,787	0
AK	JAN93-DEC93	\$128,405	1,595	0
	JAN92-DEC92	\$87,844	1,331	0
	DIFF	\$40,561	264	0
PR	JAN93-DEC93	\$2,292	18	0
	JAN92-DEC92	\$4,915	23	0
	DIFF	\$-2,623	-5	0
00	JAN93-DEC93	\$14,334	90	0
	JAN92-DEC92	\$3,517	61	0
	DIFF	\$10,817	29	0
01	JAN93-DEC93	\$1,081,787	26,911	0
	JAN92-DEC92	\$1,014,098	31,572	0
	DIFF	\$67,689	-4,661	0
02	JAN93-DEC93	\$1,642,657	37,658	0
	JAN92-DEC92	\$1,441,757	45,476	0
	DIFF	\$200,900	-7,818	0
03	JAN93-DEC93	\$1,007,704	28,544	0
	JAN92-DEC92	\$1,082,875	29,529	0
	DIFF	\$-75,171	-985	0
04	JAN93-DEC93	\$729,283	19,164	0
	JAN92-DEC92	\$731,117	20,837	0
	DIFF	\$-1,835	-1,673	0
05	JAN93-DEC93	\$637,745	12,146	0
	JAN92-DEC92	\$634,907	10,480	0
	DIFF	\$2,838	1,666	0
06	JAN93-DEC93	\$1,353,944	28,652	0
	JAN92-DEC92	\$1,190,874	25,587	0
	DIFF	\$163,070	3,065	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JAN92-MAR94
 CONSISTING OF VOUCHER NOTICE DATES (VND) JAN92-DEC93
 WHERE FY = JAN92-DEC92 AND FY = JAN93-DEC93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 JAN93-DEC93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	JAN93-DEC93	\$287,021	6,715	0
	JAN92-DEC92	\$362,451	8,744	0
	DIFF	\$-75,430	-2,029	0
08	JAN93-DEC93	\$1,296,882	42,060	0
	JAN92-DEC92	\$1,513,314	50,237	0
	DIFF	\$-216,432	-8,177	0
09	JAN93-DEC93	\$494,643	10,972	0
	JAN92-DEC92	\$430,608	6,364	0
	DIFF	\$64,035	4,608	0
10	JAN93-DEC93	\$238,002	3,353	0
	JAN92-DEC92	\$263,612	4,626	0
	DIFF	\$-25,610	-1,273	0
11	JAN93-DEC93	\$433,348	8,523	0
	JAN92-DEC92	\$456,234	9,499	0
	DIFF	\$-22,886	-976	0
12	JAN93-DEC93	\$58,728	415	0
	JAN92-DEC92	\$61,637	237	0
	DIFF	\$-2,909	178	0